

**Facilities Management
Water Recommendation
Tracking**

Building	Recommendation	Status		2009-2011 Facilities Water Audit Tracking			Annual Maintenance	Comments	Return Period for Investment (Yrs.)	Short Term Project	Long Term Project
		Open	Completed	Quantity To Replace	Estimated TOTAL Cost	Actual TOTAL Cost					
Carwash											
	New Gantry		12/1/09	1	\$ 115,000.00	\$ 96,157.00	\$ 10,000.00	Will use 44% less water, 25% less energy & 35% fewer chemicals. Annual maintenance includes service contract and operating supplies	N/A	X	
Evidence Storage											
	Shower Heads		1/10/11	2	\$ 60.00				1.9	X	
Facilities Administration											
	NEW Low Flow Faucets		3/12/10	3		\$ 195.00		2 Lav/1Kitchen		X	
	NEW Dual Flush Toilet		3/12/10	2		\$ 650.00		1 Mens/1Womens Minimal savings to measure		X	
	Meter Well at Tin Tech (3020 & 3026)	In Progress		1	\$ 500.00			Working with Town of Castle Rock on Annexation			
Fairgrounds											
CSU Extension	NEW Dual Flush Toilet		11/1/09	1	\$ 325.00			Minimal savings to measure		X	
	Submeter on CSU Extention Irrigation		4/1/11	1	\$ 300.00			No savings from Castle Rock. Will meter for usage ONLY. Will start keeping info in Spring 2011			
Events Center	Bathroom Sink Aerators (.5 flow)		6/1/10	23	\$ 69.00	\$ 186.01		Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		6/1/10	8	\$ 240.00						
	NEW Waterless Urinal		11/1/09	1	\$ 350.00	\$ 375.00	\$ 520.00	Change Filter 4x year @ \$130 ea Minimal savings to measure	15	X	
Indoor Arena	Bathroom Sink Aerators (.5 flow)		6/1/10	4	\$ 12.00	\$ 23.00		Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		6/1/10	4	\$ 120.00						
	Submeter Cooling Towers	In Progress		6	??			Submeter Cooling ONLY. Will start keeping info in Spring 2011	5.1		
	Test main shop meter		12/1/09		\$ -	\$ 3,000.00		Contractor fees			
Kirk Hall	Bathroom Sink Aerators (.5 flow)		6/1/10	6	\$ 18.00	\$ 31.80		Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
Highlands Heritage Regional Park											
	Bathroom Sink Aerators (.5 flow)		7/26/10	4	\$ 12.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
Human Services											
	Bathroom Sink Aerators (.5 flow)		7/26/10	21	\$ 63.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	

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Justice Center											
	Bathroom Bathroom Sink Aerators (.5 flow)		8/31/10	110	\$ 330.00	\$ 210.10		Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		2/18/10	17	\$ 510.00	\$ 153.00		Purchased 12 (\$12.75 ea.) on 2/18/10	1.9	X	
	HE Washing Machines		7/1/10	11	\$ 9,600.00	\$ 9,790.00		Upon research, the estimated model was not commercial grade. The new price per unit is: \$875 plus S&H. Only able to purchase 11 per 2010 budget approval	3.9	X	
Louviers Village Clubhouse											
	Bathroom Sink Aerators (.5 flow)		7/26/10	5	\$ 15.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	NEW Dual Flush Toilet		11/1/09	1		\$ 325.00		Minimal savings to measure		X	
	Submeter on Louviers Irrigation	In Progress		1	\$ 300.00			No savings from Louviers Water. Will meter for usage ONLY			
Park Meadows Center											
	Bathroom Sink Aerators (.5 flow)		7/26/10	20	\$ 60.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		1/10/11	6	\$ 180.00				1.9	X	
Parker Yard Shop											
	Meter Well		4/1/11	1	\$ 500.00			For usage ONLY		X	
Philip S Miller											
	Bathroom Sink Aerators (.5 flow)		7/26/10	22	\$ 66.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		1/10/11	4	\$ 120.00				1.9	X	
	NEW Waterless Urinal		11/1/09	1	\$ 350.00	\$ 375.00	\$ 520.00	Change Filter 4x year @ \$130 ea	15	X	
	Test Meter on Miller Building		10/1/10	1	\$ 1,000.00			Minimal savings to measure	1.7		
Public Works Operations											
	Bathroom Sink Aerators (.5 flow)		7/26/10	6	\$ 18.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		1/10/11	2	\$ 60.00				1.9	X	
	Submeter on PW Irrigation & Swamp Coolers		1/10/11	2	\$ 600.00			Swamp coolers being submetered	3.4		
Southeast Facility											
	Meter Well	In Progress		1	\$ 500.00			For usage ONLY		X	

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Traffic Services											
	Bathroom Sink Aerators (.5 flow)		7/26/10	2	\$ 6.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Shower Heads		1/10/11	1	\$ 30.00				1.9	X	
Wilcox											
	Bathroom Sink Aerators (.5 flow)		7/26/10	5	\$ 15.00			Pulling together a total count of various size/qty needed for all Facilities. Will then place order to assist with lowering price per piece	0.2	X	
	Sink Aerators TOTAL			228							
	Shower Head TOTAL			44							