

#### DOUGLAS COUNTY COMMISSIONERS ADMINISTRATIVE MEETING AGENDA Tuesday, July 22, 2025 – 10:30 a.m. (In Office and Remote)

## AGENDA

- I. Discussion Items:
  - a. Water Plan Schedule Update
  - b. Sandstone Ranch Camping Discussion on Next Steps
  - c. Fair Schedule
  - d. Boards and Commissions Appointments
  - e. Correspondence/Citizen Issues

#### II. Information Only – (Documents Provided at Meeting):

- a. Draft ARPA Annual Report
- **b.** Enterprise Zone Designations
- III. Commissioner Updates/Comments



## Agenda Item

Date:	July 22, 2025
То:	Douglas County Board of County Commissioners
Through:	Douglas J. DeBord, County Manager
From:	Terence T. Quinn, AICP, Director of Community Development $\mathcal{TG}$
CC:	Lauren Pulver, Planning Supervisor Kati Carter, AICP, Assistant Director of Planning Resources
Subject:	Proposed Update to Water Plan Schedule

#### **SUMMARY**

Staff has worked with Forsgren Associates, Inc (Forsgren), the County's consultant developing the Douglas County 2050 Comprehensive Water Plan (Water Plan), to propose a revised project schedule that shifts the timing of work for phases, offering opportunity for more meaningful public comment and outreach on a draft plan.

#### BACKGROUND

The original project schedule identified the Water Supply and Demand Analysis phase occurring throughout 2025, with the Land Use Policy Analysis continuing from the end of 2025 into the Second Quarter of 2026. Public Engagement and Outreach was planned to occur throughout the schedule with an open house event to kick-off the project in 2025 and focus group meetings during data collection and analysis phases. Rather than public open houses prior to completed data analysis, the proposed change in schedule will provide public opportunities to react to proposed recommendations in the plan. The Water Commission and Board of County Commissioners can then make changes to the draft plan in response to public comment.

#### DISCUSSION

Staff has worked with Forsgren to develop an updated project schedule that allows for more meaningful public engagement opportunities. The proposed revisions to the schedule incorporate all of the original phases of work but align the Water Supply and Demand Analysis and the Land Use Policy Analysis phases of work to both conclude in 2025. This will allow for a draft report to be available for review and comment by the Water Commission, Board of County Commissioners (Board), and focus groups by the end of 2025. More extensive public outreach of the plan will occur throughout the first half of 2026, allowing the public to provide more impactful comment on the data analysis and proposed policy, regulatory, and conservation recommendations included in the draft plan.

#### **NEXT STEPS**

Based on Board direction, staff will finalize the proposed schedule update with a contract amendment.

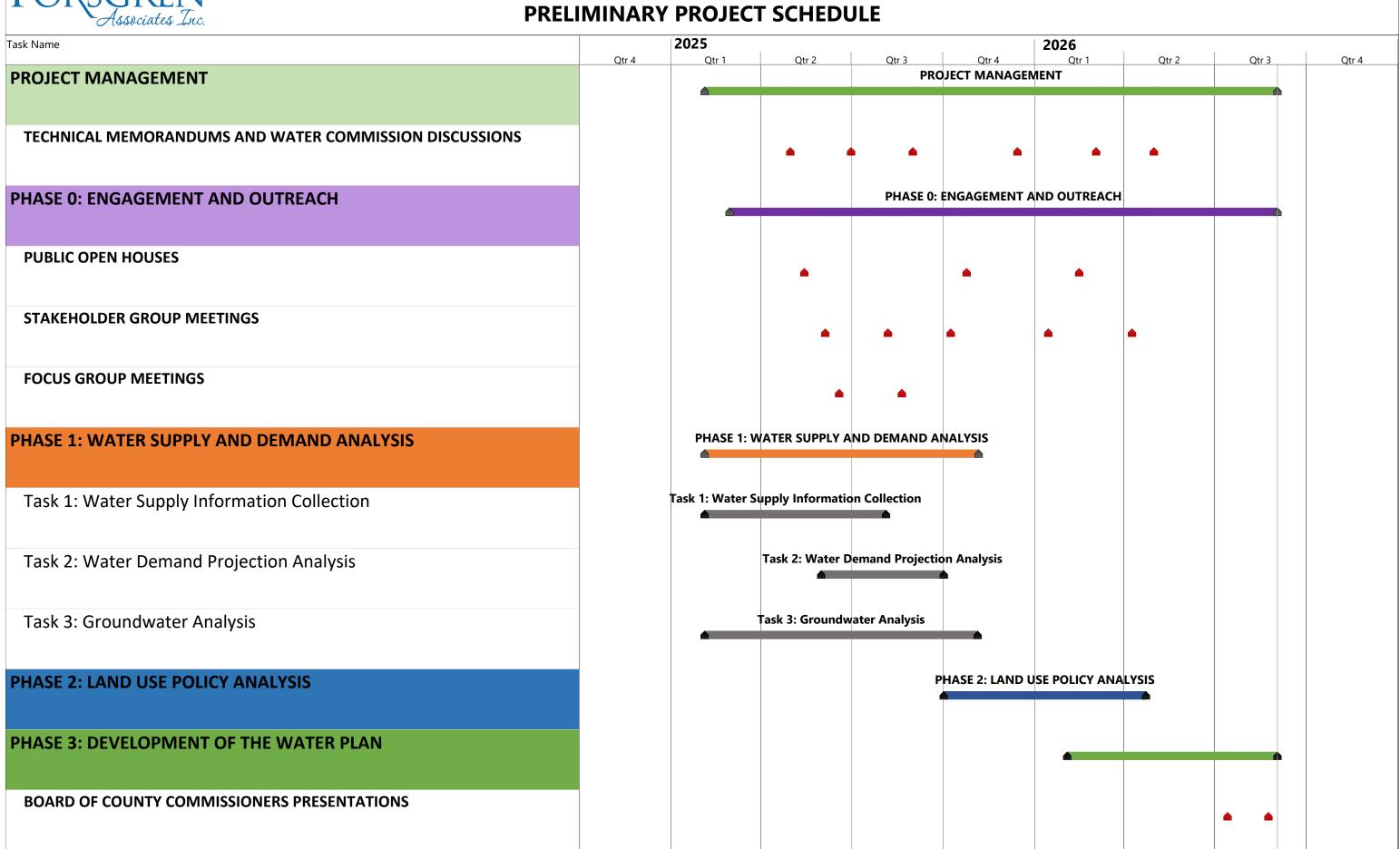
#### **ATTACHMENTS**

Original Project Schedule dated February 13, 2025 Proposed Amended Project Schedule dated July 11, 2025

## FORSGREN Associates Inc.

## 2050 DOUGLAS COUNTY WATER PLAN PRELIMINARY PROJECT SCHEDULE

2/13/25

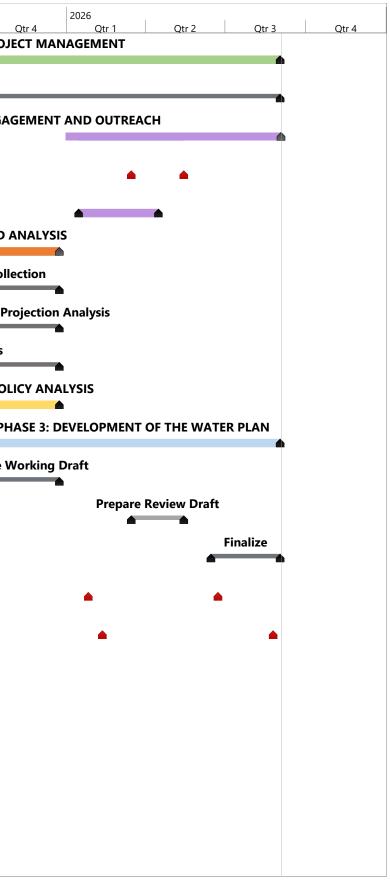




## 2050 DOUGLAS COUNTY WATER PLAN PROJECT SCHEDULE AMENDMENT NO. 1

ID	Task Name	Start	Finish	2025 Qtr 4 Qtr 1	Qtr 2 Qtr 3
1	PROJECT MANAGEMENT	Tue 2/4/25	Tue 9/1/26		PROJE
2	COORDINATION & WATER COMMISSION UPDATES	Tue 4/1/25	Tue 9/1/26		•
3	PHASE 0: ENGAGEMENT AND OUTREACH	Mon 3/3/25	Wed 9/2/26		PHASE 0: ENGAG
4	PUBLIC OPEN HOUSES	Mon 3/16/26	Thu 5/14/26		
5	FOCUS GROUP MEETINGS	Thu 1/15/26	Wed 4/15/26		
6	PHASE 1: WATER SUPPLY AND DEMAND ANALYSIS	Tue 2/4/25	Tue 12/23/25	PHASE	1: WATER SUPPLY AND DEMAND A
7	Task 1: Water Supply Infomration Collection	Tue 2/4/25	Tue 12/23/25	Tas	k 1: Water Supply Infomration Colle
8	Task 2: Water Demand Projection Analysis	Mon 7/14/25	Tue 12/23/25		Task 2: Water Demand Pro
9	Task 3: Groundwater Analysis	Tue 2/4/25	Tue 12/23/25		Task 3: Groundwater Analysis
10	PHASE 2: LAND USE POLICY ANALYSIS	Tue 7/1/25	Tue 12/23/25		PHASE 2: LAND USE POLI
11	PHASE 3: DEVELOPMENT OF THE WATER PLAN	Wed 10/1/25	Tue 9/1/26		PH
12	Prepare Working Draft	Wed 10/1/25	Tue 12/23/25		Prepare W
13	Prepare Review Draft	Mon 3/16/26	Thu 5/14/26		
14	Finalize	Mon 6/15/26	Tue 9/1/26		
15	WATER COMMISSION PRESENTATIONS	Mon 1/26/26	Mon 6/22/26		
16	BOARD OF COUNTY COMMISSIONERS PRESENTATIONS	Wed 2/11/26	Mon 8/24/26		
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18					
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### 7/11/25





Date:	July 22, 2025 - Administrative Meeting
То:	Douglas County Board of County Commissioners
From:	Douglas J. DeBord, County Manager
Subject:	Sandstone Ranch Camping - Discussion on Next Steps

Commissioner Teal requested a discussion of next steps on Sandstone Ranch Camping.



# Agenda Item

Date:July 22, 2025 - Administrative MeetingTo:Douglas County Board of County CommissionersFrom:Douglas J. DeBord, County ManagerSubject:2025 Fair & Rodeo Schedule

Staff will review with the Commissioners the schedule of events for this year's Fair and Rodeo.