

**COMMUNITY DEVELOPMENT DEPARTMENT
Community and Resource Services Division**

**COMMUNITY DEVELOPMENT BLOCK GRANT
2017 CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)**

**PUBLIC COMMENT PERIOD
October 11, 2018 through October 25, 2018**

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DATED: October 11, 2018**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

All 2015 CDBG-funded projects support the 2014-2018 Consolidated Plan priorities and goals. Douglas County's allocation of \$889,370 in CDBG funds, along with \$130,638 in reprogrammed funds from previous years, was distributed for the 2015 program year. Of this amount, \$827,472, or 80 percent, has been expended. The bulk of the CDBG funds contributed to non-public services projects. One remaining infrastructure project is underway and a number of improvements have been accomplished, allowing the Sedalia Water and Sanitation District to provide a safe and more reliable water supply. The District is in the process of designing two new water lines to further support their public infrastructure.

The 2014 Brothers Redevelopment, Inc.'s (BRI) Housing Rehabilitation Services project was extended, allowing the organization to spend \$55,339 (69 percent) of their total allocation. The final home rehabilitation project has been completed and the activity closed in IDIS. All remaining funds will be re-allocated in the 2018 program year. A few examples of improvements include: install grab bars, repair leaking faucets, and complete electrical work. These repairs were completed to ensure residents live in a safe, suitable living environment.

Emergency rent, utility, and housing assistance helped to prevent homelessness for 807 residents. The number of people served exceeds the number originally estimated by 6 people. The Douglas County Housing Partnership provided down payment assistance to a family of three allowing them to purchase their first home. The remaining 2015 allocation (\$39,584) for down payment assistance has proven difficult to spend due to the competitive housing market in Douglas County. Substantial Amendments to the 2014 and 2015 Annual Action Plans are underway and the funds remaining from the Douglas County Housing Partnership, as well as the Administration budget and Brothers Redevelopment are proposed to be reallocated to the Sedalia Water and Sanitation District for infrastructure.

Table 1 compares the number of units or residents served from those estimated in the 2015 Annual Action Plan with actual numbers from annual or project completion reports. Projects that met the Emergency and Support Services goals provided direct assistance to households. Estimates were based on the average amount of money given to each household. The DC Cares program has expended 75 percent of its 2015 grant allocation. Additional clients will be assisted that are not currently included in Table 1. For these reasons, the actual numbers differ from those expected.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Accessible Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%			
Accessible Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Accessible Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	7	28.00%	7	7	100.00%
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	200	0	0.00%	0	0	
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	0	0	

Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	0	0.00%	0	0	
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	7		7	7	100.00%
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	0	0		0	0	
Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	5	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Emergency Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3500	1763	50.37%	801	883	110.24%

Emergency Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	1600	0	0.00%			
Employment Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	625	0	0.00%			
Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2250	2090	92.89%	3874	2090	53.95%
Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	40	0	0.00%			
Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	5	0	0.00%			
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	15216	60.86%	5576	917	16.45%

Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	4806	961.20%	411	273	66.42%
Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0.00%			
Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	100	0	0.00%			
Transportation Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	652	1.30%	345	392	113.62%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Two of the highest priority needs identified in the 2014-2018 Consolidated Plan are housing and transportation. Douglas County works closely with subgrantees throughout the program year to address CDBG priorities, goals and objectives. Affordable, accessible and community-supportive housing are high priorities for the use of CDBG funds. The DCHP purchased one community-supportive housing unit with a portion of the 2015 CDBG

allocation. The unit is rented for a maximum of one-year to DC Cares program participants based on an adjusted rate of 30 percent of their monthly income. This program prevents homelessness by providing a unique option for residents motivated to obtain self-sufficiency. Two families occupied the unit IN 2017. Both were single mothers as the female head of household. A small portion of the grant was used for down payment assistance, providing two families the opportunity to purchase a home.

Douglas County addresses transportation needs by employing a mobility manager, tasked with facilitating the Local Coordinating Council and coordinating transit services. The Southeast Rail Line Extension is under construction and includes a station at the Sky Ridge Medical Center, providing improved access to medical care and employment opportunities. Local governments and stakeholders contributed approximately \$40 million to leverage a \$233 million project and extend light rail 2.3 miles. The new line will improve transit services for County residents, terminating at a transit oriented residential and retail development in the Lone Tree City Center where attainable housing is planned.

These 2015 projects helped fill a gap in affordable and accessible housing and transportation services by meeting the needs of a qualified county residents. Additional services and options in both priority needs are critical in addressing the high demand for services. Douglas County's growing senior population is expected to represent one in four people in the county by the year 2030. Agencies offering transportation services are experiencing increased pressure in meeting the growing needs of its clients. Residents will have a similar experience in securing an available affordable housing unit.

The majority of these residents depend on transportation to meet their basic needs, such as attending medical appointments. Transportation addresses a high priority need for those who have limited resources or are transit dependent. These projects addressed Impediment No. 1 of the 2011 Analysis of Impediments to Fair Housing Choice (AI). The impediment states that "there is a shortage of transit opportunities for persons with disabilities, seniors, and low-income residents". The CRSC, PSC and Neighbor Network provide transportation, thereby reducing barriers to fair housing choice. Residents with intellectual and developmental disabilities are a protected class and these programs support their transit needs. Households with children are also a protected class due to familial status, and their needs are supported through the transportation and housing programs funded by CDBG.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	119
Black or African American	16
Asian	2
American Indian or American Native	7
Native Hawaiian or Other Pacific Islander	2
Total	149
Hispanic	48
Not Hispanic	101

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Douglas County assisted a total of 149 residents. Appendix A provides a demographic breakdown of people assisted, including female head of household, handicapped, and elderly residents.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	2,237,630	85,800
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

In the 2015 Annual Action Plan, Douglas County estimated the amount of funds it expected to receive during the five-year Consolidated Plan period. HUD awarded Douglas County with \$889,370 in 2015 CDBG funds. The County calculated the remaining three years of the Consolidated Plan period by averaging its total annual CDBG allocation from the 2004 to 2013 program years. Staff estimated that Douglas County would receive approximately \$2,237,630 in CDBG funds from 2016 through 2018. However, Douglas County did not participate in the 2016, 2017 or 2018 CDBG funding cycles. The County has expended \$85,800 or 4 percent of the estimated \$2,237,630 as of January 8, 2018. During the 2017 program year, the DCHP earned \$86,623 in program income. They accumulated \$467,718.07. The PR09 demonstrates the DCHP draws and receipts in RLF during the 2017 program year. The RLF is an important resource which is replenished as DCHP clients pay back their loans which are returned to the program. DCHP will reinvest these funds in affordable housing programs, through down payment assistance or shared equity loans.

This amended 2015 report describes the active projects and CDBG funds spent throughout the 2017 program year from August 1, 2017 through July 31, 2018. The IDIS reports required by HUD in Appendix C are specific to the 2017 program year. The CAPER narrative elaborates on how CDBG-funded projects, as well as how other programs available in the county, assisted low- and moderate-income residents.

The programs supported by Douglas County are heavily leveraged. For example, staff played a key role in developing the Integral Model of Care over the past 3 years, to support the work of Douglas County Cares. Service program facilitators who utilize this model of care have seen 64% of the families served obtain self-sufficiency during the program. The County sponsored a 2-day training for service providers on the framework and toolkit that facilitates transformational change in the families they serve.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

No target areas were selected. The County doesn't own any public lands.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require a dollar-for-dollar match. The importance of leveraging is stressed and subgrantees are encouraged to leverage CDBG project funds with in-kind services, donations, and other local, state and federal grants.

Douglas County is partnering with Lyft to create the Ride Together program, utilizing earnings from volunteer drivers to fund additional trips. Lyft developed the "Drive to Donate" program, allowing volunteer drivers to donate proceeds earned while driving into a Transit Community Fund. The County held four onboarding events and 13 volunteer drivers were registered in the first year. Proceeds from the rides provided 168 \$10 off ride coupons. Drivers logged 395 free rides.

The 13 agencies that comprise the Douglas County (DC) Cares program provide in-kind funds, as well as other grant funds of approximately \$1.78 million. This includes \$78,048 in Community Services Block Grant funds received by Douglas County.

DCHP also applies to the Colorado Division of Housing for HOME funds for down payment assistance and received \$56,000 for administrative uses. At the conclusion of the 2017 program year, CDBG RLF totaled \$467,718.07. DCHP is under contract with the Colorado Housing and Finance Authority to provide monthly classes for first time homebuyers and earned \$26,219 for this service in 2017.

The agency received a \$43,300 grant from HUD in 2017 and \$13,100 in grants from banks. CDBG grants and RLF funds leverage credit counseling, first-time homeownership counseling, foreclosure mitigation counseling and reverse mortgage counseling. DCHP has two Revolving Loan Funds (CDBG and HOME) used for down payment assistance, primarily for its Shared Equity program.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	51	51
Number of Non-Homeless households to be provided affordable housing units	247	256
Number of Special-Needs households to be provided affordable housing units	100	100
Total	398	407

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	391	380
Number of households supported through Production of New Units		0
Number of households supported through Rehab of Existing Units		7
Number of households supported through Acquisition of Existing Units		20
Total	398	407

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

There were 7 projects active in the 2017 Program Year, and the cumulative number of households shown in Table 5 demonstrate outcomes are on target with the goals outlined in the 2015 Action Plan. CDBG funds awarded to the DCHP helped to foster and maintain affordable housing in the county. The DCHP requested \$310,000 in 2015 CDBG funds to purchase two community-supportive housing units for the Douglas County (DC) Cares program. The DCHP expended \$228,952 of the grant to purchase a condominium. Each family in the program is limited to renting the unit for one year. The remaining allocation of \$81,049 was inadequate to purchase a second unit, and one down payment assistance loan was provided to a first time homebuyer. Due to a highly competitive housing market and a limited supply of affordable homes for income qualified families the DCHP has assisted one family with down payment assistance. The agency was unable to spend down the full grant amount within an extended contract period and the funds will be reallocated during the 2018 program year.

Brother’s Redevelopment, Inc. (BRI) received \$80,000 in 2014 CDBG funds for Housing Rehabilitation Services. Extensive outreach efforts were conducted to market the program to homeowners. BRI publicized the availability of rehabilitation services through specific organizations that serve income-eligible, seniors and disabled clients most likely to need housing repairs or accessibility features installed. This program has had limited success in Douglas County due to limited older housing stock and residents who are unwilling to provide income information. The agency was unable to spend down the full grant amount within an extended contract period and the funds will be reallocated during the 2018 program year.

Several factors inhibited Sedalia Water and Sanitation District (SWSD) from completing the 2015 water system improvements project. A discrepancy occurred regarding ownership of the train tracks Sedalia planned to construct the water lines under. Ownership has been established and the engineering plans reworked to conform to the Union Pacific design requirements. The District engineer expects to bid out the project for fall construction. This project fosters and maintains affordable housing by ensuring a clean and sustainable water supply for the community.

Discuss how these outcomes will impact future annual action plans.

There will be no impact on future annual action plans as the county no longer accepts CDBG funding from HUD. The general outcomes expected are to improve self-sufficiency and increase transportation and housing opportunities for income-eligible residents. Douglas County will affirmatively further fair housing through these programs. See Appendix C for a list of the active programs and the impediments addressed by each activity.

Funds in 2015 were awarded to programs offering services with significant success rates among clients. For example, a large number of families are referred to the DC Cares program, demonstrating a need for services leading to self-sufficiency. The 13 participating DC Cares agencies review applications and determine which families are the best fit for the program. These families are informed of the six- to nine-month commitment required and the expectations associated with program participation. Of those who have completed the program, 79 percent report having increased employment, 86 percent obtained housing, and 64 percent have successfully become self-sufficient. These outcomes demonstrate the positive impact this program has in our community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	23	0
Low-income	18	0
Moderate-income	12	0
Total	53	0

Table 7 – Number of Households Served

Narrative Information

Douglas County's actuals for Table 5 were calculated in the following manner:

- **Homeless Households Provided Affordable Housing Units (2 total):** The DCHP assisted 2 households with community-supportive housing, (2 female head of household). This equals a total of 2 households.
- **Non-Homeless Households Provided Affordable Housing Units (49 total):** The following organizations provided affordable housing units: D/ETF utility (37 households; 14 with disabilities), PTF rent (11 households, 1 with disabilities), DC Cares (4 households), BRI housing rehabilitation (1 household, 2 with disabilities), and DCHP down payment assistance (1 household, 1 with disabilities). A total of 54 non-homeless households were assisted. Of the 54 households that received assistance, 17 had a person with disabilities. This number was subtracted from the total and included with the special needs households.
- **Special Needs Households to be Supported (49 total):** The number of persons with disabilities served from each of the categories above totals 17.

Actuals for Table 6 were calculated in the following manner:

- **Households Supported through Rental Assistance (52 total):** A total of 52 households were assisted through the following organizations to maintain housing: the D/ETF utility (37 households), PTF rent (11 households), DC Cares housing assistance (4 households).
- **Households Supported through Rehabilitation of Existing Units (7 total):** BRI served 1 household.
- **Households Supported through Acquisition of Existing Units (3 total):** The DCHP assisted 1 household with down payment assistance and 2 households were assisted with community-supportive housing.

The number of persons served at the income levels identified in Table 7 include all active 2014 and 2015 projects. All Douglas County residents served were low- and moderate-income residents, and include seniors and persons with disabilities.

The efforts to address worst case needs in the County are demonstrated through the winter shelter network, initiated in 2016. Douglas County has limited options for sheltering homeless families, and this can become a critical issue during the winter months. Homeless families cycle between friends and family and living in their car, with an occasional stay in a motel, because there is no local shelter. Douglas County staff collaborated with churches in the area to develop operating procedures, obtain funding, and organize the physical space. Volunteers provide hot meals and a safe supportive environment during the coldest months of the most unpredictable winter weather. The winter shelter network provides families with a safe environment, access to resources and good nutrition during the worst weather.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Douglas County has few individuals and families that meet HUD's homeless definition. The immediate goals are to engage those at risk of homelessness by providing services appropriate to their needs, and decrease the likelihood of homelessness by improving self-sufficiency. Assessment of their needs is an ongoing process through the services provided by the Douglas County Department of Human Services, Douglas County (DC) Cares, and local non-profit organizations.

Douglas County coordinates with the Metropolitan Denver Homeless Initiative's (MDHI) Point-in-Time (PIT) Survey to identify homeless persons. The winter "Strive to Thrive" event, planned in conjunction with the PIT Survey, provides on-site services and information to residents in need. Substantial outreach ensures a more accurate representation of homelessness in the PIT Survey. The survey's purpose is to count the number of HUD-defined homeless people on one specific night. The County coordinator for the PIT Survey distributes and collects surveys through the Community of Care Network (CCN), which consists of over 35 agencies that collaborate to address issues of poverty and homelessness in the county. A summer "Strive to Thrive" event is focused on the needs of families readying their children for school in the fall.

Approximately 25 to 30 CCN agencies host a booth at the "Strive to Thrive" events to inform homeless and vulnerable residents about services. CCN agencies notify clients by providing posters and postcards in both English and Spanish. These materials, along with free transportation, ensure that residents are equally informed and have access to attend the event. Advertisements are also placed in local newspapers and on agency websites.

The January 24, 2017, "Strive to Thrive" event provided information that generally meets the transportation, employment, supportive, and emergency services goals. Organizations assessed homeless and vulnerable residents to determine what resources would best meet their needs. Referrals for critical services were offered. Veterans were evaluated with the Vulnerability Index-Service Prioritization and Decision Assistance Tool. The purpose of the evaluation is to identify participants for specific housing and support intervention. Local agencies distributed PIT surveys at the event asking respondents where they spent the night on January 30. The County coordinator gathered surveys from all agencies and provided them to the MDHI for analysis. Of the 176 residents who attended the 2017 event, many chose to visit a non-profit or government agency afterward. Based on need, residents were provided food, a motel voucher, or rent assistance.

Survey results and client assessments allow Douglas County and other agencies to better understand the factors leading to homelessness and improve services. HUD's definition of homelessness doesn't account for residents who are truly vulnerable to becoming homeless. Douglas County's largest homeless population

lives in unstable situations, such as staying temporarily with family or friends. Analyzing surveys helps agencies assess if a particular demographic has a higher number of people experiencing homelessness. Agencies can collaboratively brainstorm ideas, reach out to this specific demographic, and implement services to help these residents out of poverty.

Addressing the emergency shelter and transitional housing needs of homeless persons

Recent data from the 2017 American Community Survey (ACS) revealed that 3.5 percent of the population (11,809 people) had incomes below the poverty level. Sixteen percent of the population (44,385 people) has low- or moderate-incomes, according to the ACS 5-year 2006-2010 Low- and Moderate-Income Summary Data. Douglas County assists at-risk residents to prevent them from becoming chronically homeless and in need of an emergency shelter or transitional housing. When averting homelessness isn't possible, organizations collaborate to provide shelter and services to the most vulnerable residents.

According to the January 23, 2017 PIT Survey results, 45 people experienced homelessness in Douglas County. Low survey results give the impression that homelessness is not a serious issue. Douglas County's homeless population largely consists of residents who are temporarily living with friends or family, or in a hotel or vehicle. These residents are not included in the PIT Survey. The County and local agencies have served residents in need that greatly exceeds 45 people. Douglas County School District alone identified 399 homeless students during the 2016-2017 school year.

Douglas County's domestic violence emergency shelter is shifting away from a traditional short-term shelter to providing long-term community-based advocacy. This new approach continues to provide a safe environment for clients through motel vouchers or rent assistance. In the future, the Crisis Center plans to reduce their 28-bed shelter to seven beds for residents who are in imminent danger of domestic violence. Clients will benefit from a more transitional housing option that includes intensive case management, support and advocacy.

Motel vouchers offer an alternative to emergency shelters. The Douglas County Department of Human Services, the Douglas/Elbert and Parker Task Forces, local law enforcement, and local churches provide vouchers for overnight and short-term emergency shelter.

Faith-based organizations established a Winter Shelter Network offering their facilities to shelter women and children. During the 2017-2018 shelter season they provided 960 bed nights of shelter. The shelter location rotates among churches and operates from November through March. Clients are assessed to determine if domestic violence or other dangers pose a concern. Motel vouchers may be provided for these circumstances. Men are directed to a local non-profit organization where they will receive a motel voucher from an existing program and additional resources. The Winter Shelter Network opened on November 1, 2016.

The Douglas County Housing Partnership (DCHP) purchased a total of four community-supportive housing units that offer transitional housing for families participating in the DC Cares program. Each housing unit is

typically rented up to a year, depending on the family's specific circumstances. Additional resources are provided to assist families in obtaining and maintaining self sufficiency.

Douglas County works closely with other jurisdictions and organizations in monitoring the needs of residents. Agency collaboration and data sharing allows Douglas County to make informed decisions about shelter and housing in the future.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The DC Cares program continues to successfully address the needs of homeless families. For example, a single mother of two children moved back to Colorado and was reunited with her children after serving her sentence in federal prison. The woman had multiple part-time jobs, but the family was homeless due to her background and lack of resources. She enrolled in DC Cares, which brought her family stability while living in a community-supportive housing unit. With the help of a family facilitator, she was able to secure full-time employment and began working to repair her credit. She was allowed to remain in the housing unit for an additional six months because of her progress, and began paying the full unsubsidized rent. She increased her credit score, received a promotion at work and has qualified to purchase her own home. With the support of DC Cares, she has become self-sufficient and is on track to obtain permanent housing through homeownership.

The Douglas County Mental Health Initiative (DCMHI) brought together 19 partners to identify and address the need to improve access to mental health services for underserved residents. The initiative resulted in the creation of two community based Rapid Response teams, Project Upstream- a middle and high school prevention program, and a High Intensity Users program that identifies alternative mental health services as opposed to the frequent use of hospital emergency rooms.

The Community Response Team is a collaborative effort, pairing a full time, specially trained law enforcement officer and a behavioral health clinician and support from fire department. The law enforcement officer and the clinician patrol as a team four hours per week. They respond to active 911 calls for service that have a primary behavioral health concern and then conduct follow up visits with the individuals to ensure a sustained intervention. The team also makes preventative contact with individuals who are determined to be high utilizers of emergency systems, such as 911 and the emergency departments. The DCMHI has deployed Community Response Teams in Castle Rock, unincorporated Douglas County and the City of Lone Tree. The team clinician can conduct full mental health evaluations, and can place individuals directly into inpatient psychiatric care when necessary.

The DCMHI has also instituted a Mental Health Navigator Program, in collaboration with the Office of the

County Attorney. The County Attorney receives approximately 250-300 requests each year for involuntary commitment proceeding for a person who is living with mental illness or severe substance use disorder. This civil process is reserved for the most ill, affected members of our community, whose behavioral health condition is threatening their safety. Through this process, the County Attorney can work with family or treatment providers to present an individual to the Douglas County Civil Courts, to make a case that the person needs to be involuntarily committed to treatment. The court determines the duration of the treatment to be ordered. The DCMHI's Mental Health Navigator is a masters level clinician who works with individuals who are the subject of involuntary proceedings and their support network. In some cases, the Mental Health Navigator can assist the County Attorney, the individual and the support network in finding appropriate options for treatment, coordinating that placement as well as coordinating the court processes in conjunction with treatment.

Arapahoe/Douglas Works! Now offices five staff at Douglas County Human Services Department for Employment First and Youth Employment Workforce programs. They will conduct orientations and workshops specific to the youth population, and provide walk-in career services, such as resume writing, interviewing, and assessments.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Douglas County initiated several programs to develop additional housing options and increase services for the homeless population. Inter-agency data sharing is helpful in identifying gaps and barriers, making strategic decisions, and creating a more effective and efficient system.

Collaboration led to the creation of DC Cares, a program that increases opportunities for homeless and vulnerable residents. Providers participating in the program share their unique areas of expertise and leverage funds to assist clients. Douglas County provides staff and administrative support. The Community Services Block Grant (CSBG) funds, which increased by \$13,064 in 2017, are used for direct client assistance. These funds, along with CDBG dollars, are primarily used for housing and employment support. This enables clients to address other barriers needed to maintain housing after completing the program.

An existing barrier for homeless families in the Denver metro area is finding a willing property manager to accept Section 8 vouchers. This issue is being addressed regionally by Housing Connects, and locally by the DCHP. They plan to increase the housing options available by building relationships and working closely with property managers to encourage them to accept Section 8 vouchers. Another barrier residents with a poor credit history face is that they are not considered when applying for a rental unit. As clients progress through the DC Cares program, they will begin to improve their credit score, making it easier to secure housing and employment in the future.

The Douglas County Department of Human Services administers the TANF program to maintain unified families and prevent homelessness. Funding depends on family size and must include a 19-year-old or younger living in the home. Adults are required to demonstrate they are working, searching for employment, or enrolled in school, in order to receive the monthly payment. The Basic Cash Assistance program provides eligible clients with a small cash benefit (\$300 to \$500) for rent or other purposes. The TANF Diversion program allows clients to receive a more substantial benefit. The advantage of this program is the flexibility for which funds can be used, such as housing assistance or costly car repairs. The end result is families are provided stable housing and a suitable living environment where they can thrive.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Douglas County does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Douglas County staff attend pre-submittal meetings for applicants proposing to develop land or change an existing use. Community Resource Services staff assesses the viability of projects that include an affordable housing component and offer recommendations for leveraging funds. Staff provides applicants with pertinent contact information that might benefit the proposal. For example, the Douglas County Housing Partnership (DCHP) might be able to apply for HOME funds or issue Private Activity Bonds for the project. Applicants can request permit fee waivers from local jurisdictions to reduce building costs.

The DCHP was formed in 2004 to increase affordable housing options in the county. The agency has ongoing discussions regarding internal policies and implementation strategies to increase the number of affordable units in the county. The DCHP works with affordable housing developers on their applications for Low Income Housing Tax Credits and issues Private Activity Bonds.

The DCHP continues to engage with developers to ensure more affordable housing is built. They are currently working on three developments. Two of the developers plan to add 360 units for families earning no more than 60% AMI. Financing includes 4% Low Income Housing Tax Credits (LIHTC) and Private Activity Bonds (PAB). Both are slated to open in the spring of 2020. The third developer plans to build assisted living and memory care units as part of a development with a mix of private pay and tax credit units for seniors. DCHP worked with the City of Lone Tree on the RidgeGate East development, which will have 350 affordable units in a transit oriented development. DCHP applied for and received zoning approval to add 53 units of senior housing on the Oakwood Apartments site and will apply for an 9% LIHTCs to complete the financing package.

The Douglas County Comprehensive Master Plan includes objectives and policies that guide the review of land use applications in the county. Two objectives related to attainable housing include:

- Objective 6-1D: Promote the development of attainable housing, and
- Objective 6-1E: Create incentives for, and remove barriers to, attainable housing.

Douglas County made its private activity bond allocation available to the Copper Steppe, project in keeping with Policy 6-1D.5, which states that the County should “support attainable housing in municipalities and use the County’s allocation of PABs, when appropriate, to assist this effort.” Additionally, the Master Plan contains Policy 6-1E.3, which seeks to “promote flexible standards to encourage attainable housing.” Through the review of the Copper Steppe application, the applicant proposed, and Douglas County granted an alternate parking standard for the development. The alternate standard, which was equivalent to the Town of Parker’s parking requirement, increased the feasibility of the development on the site.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A combination of two grants from the Denver Regional Council of Governments (DRCOG) benefitted seniors by allowing them to remain safely in their homes. Many seniors have the vitality to live independently, but cannot feasibly handle all of the work associated with owning a home. Vision challenges and hearing loss are common issues for seniors, making it difficult to drive or maintain a home.

In July 2017, personal care services were added to the grant programs and transportation funding was increased. An additional service provider was recently recruited that will allow service expansion into the rural areas of the county. Douglas County signed contracts with eight different providers in four service areas. Seniors received 10,588 one-way trips to medical appointments, the grocery store, and senior center between July 2016 to June 2017. Seniors took advantage of 3,821 hours of homemaker and 822 hours of chore and handyman services creating a more suitable living environment. Adult day care services offered 4,306 hours of respite to family members and caregivers. In 2018, the County will embark on a senior transportation voucher program with DRCOG to further expand options and increase capacity.

The Regional Transportation District (RTD) awarded the County \$135,000 in local funds. Half of the funding allocation will be used to support an estimated 2,260 trips for low- and moderate-income residents accessing employment and critical services. This is valuable for residents who do not qualify for transportation under existing grant-funded programs. A portion of these funds will be awarded to a transportation provider to purchase an ADA-accessible vehicle.

Neighbor Network has expanded from a direct service provider to the first and only nonprofit aging resource center for Douglas County. In addition to volunteer service programs, which include transportation, help at home, and companionship, Neighbor Network now provides senior resource navigation as well as rural outreach and community education. These services help connect older people to resources and information that promote aging with independence and dignity. In 2017, Neighbor Network added 119 new clients, completed 7,334 hours of volunteer services, and responded to over 18,000 calls through the First Call information and referral call center. With its new position as an aging resource center, Neighbor Network is now a comprehensive, one-stop center for giving and receiving information surrounding aging issues.

The Colorado Department of Transportation (CDOT) awarded the County \$202,472 for capital operating and \$175,050 for mobility management in Federal Transit Administration (FTA) funds. Capital operating funds provide on-demand transportation trips for older adults and adults with disabilities. Mobility management funds pay the salary for Douglas County's mobility manager who oversees the County's transportation programs. The manager also is responsible for the administration of Douglas County Transit Solutions' Local Coordinating Council. The goal is to help Douglas County residents access medical and local priority trips.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The populations most at risk for lead poisoning are children between the ages of six months to six years living in a pre-1978 home. The Colorado Department of Public Health and Environment's (CDPHE) Disease

Control and Environmental Epidemiology Division is responsible for overseeing lead-based paint abatement, pre-renovation notification, and the certification of lead professionals in the state of Colorado. In 2014, the CDPHE tested blood lead levels for 16,555 children ages six years and under from throughout the state. Out of the 16,555 children tested, a total of 373 had blood lead levels greater than or equal to 5 ug/dL. CDPHE also provides data specific to each county. Tests were conducted on 481 Douglas County children under six years of age in 2014. Five cases of blood lead levels were greater than or equal to 5 ug/dL from the age group tested. The CDPHE recommends different types of follow up based on the results of their lead level. Tri-County Health Department performs home investigations on children with confirmed elevated blood lead levels.

Lead-based paint hazards are minimal in Douglas County because 81 percent of the housing units were built after 1990. Douglas County has approximately 6,100 housing units that were built prior to 1978, the year lead-based paint was banned nationwide for consumer use. These homes are potential sources of exposure to lead-based paint. While 6,100 homes is a relatively small number, the residents who live in these homes are potentially at risk of lead poisoning.

Exposure to lead hazards can lead to lower intelligence, learning disabilities, and behavioral issues. Adults exposed to lead hazards can suffer from high blood pressure, headaches, and memory loss. In addition, populations living below the poverty level are more likely to have other factors that increase their risk of lead poisoning. Risk factors include poor nutrition and sub-standard housing.

Actions taken to reduce lead-based paint hazards included:

- Ensuring safe lead-based paint work practices meet HUD and EPA requirements for any residential units that received funding through the CDBG program.
- Screening all residential units built prior to 1978 for lead-based paint hazards when those homes received rehabilitation services through CDBG-funded activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2017 American Community Survey 1-Year Estimates, 3.5 percent of the population had incomes below the poverty level. The population with incomes below two-times the poverty rate is 9.3 percent or 31,244 people. Douglas County is committed to reducing the number of poverty-level households by supporting programs that improve self-sufficiency, reduce barriers to affordable housing, and decrease the number of homeless families. Poverty is a complex problem that is best addressed with a multi-faceted approach. These obstacles are addressed through the comprehensive approach offered by Douglas County (DC) Cares.

Douglas County invests resources to reduce the number of poverty-level families through the DC Cares program. Participating families are assigned a facilitator from the agency best suited to meet their needs based on their assessment. Case managers work closely with families in acquiring stable housing and increasing employment opportunities. The program also addresses other barriers such as unreliable child

care, health problems, and lack of transportation. Participants are comprised of the DCHP, the Douglas County School District, AllHealth Network, Bridge of Hope, Catholic Charities of Central Colorado, Manna, Crisis Center, Parker Task Force, SECOR, and the Church of the Rock. Each agency contributes their own unique set of skills, along with leveraged funds, enabling the program to serve additional clients. Families benefit from the coordination between all partner agencies.

Temporary Assistance for Needy Families (TANF), RTD, and DDML funds also assist in reducing poverty. TANF-eligible residents must demonstrate that they have a job, are searching for a job, or are receiving education that provides job skills.

The Douglas County Sheriff's Office supports alternative placement for sentencing through its Work Release Program. Incarcerated individuals are afforded the opportunity to continue working while serving their sentence. This allows them to maintain their current job, provide for their family, and reduces the possibility of them falling into poverty. This approach eliminates the need to secure a new job or housing after being released from jail.

The following actions also facilitate reduction in the number of poverty-level families:

- Distributed \$21,729 in 2015 CDBG funds for emergency assistance programs.
- Awarded non-CDBG funds to transit agencies to provide work-related rides to low-income residents.
- Encouraged subgrantees to apply for additional grant opportunities.
- Provided technical assistance to subgrantees, as needed.
- Promoted grant opportunities, network events, and training sessions to local organizations.
- Encouraged organizations to collaborate, share resources and leverage funds to serve additional clients.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Douglas County's Board of County Commissioners (BCC) serves as the legislative, policy-making and administrative body governing the unincorporated areas of Douglas County. The BCC performs legislative, executive and quasi-judicial functions, which includes establishing policies to ensure the safety, health, and well-being of the community.

The Community and Resource Services Division within the Community Development Department oversees several grant programs that benefit the Douglas County community. The division administers the CDBG and Community Services Block Grant programs, as well as grant funds received from the Colorado Department of Transportation, FTA, DRCOG, RTD, and DDML. These dollars predominantly assist low- and moderate-income residents, seniors, and persons with disabilities. The goals of these grant programs align with several programs offered through the Human Services Department.

The County is the recipient of funds from the Philip S. Miller Trust. Competitive grants are distributed through an application process. Agencies funded provide emergency assistance, self-sufficiency support

programs, medical treatment, mentoring youth and suicide prevention. The County affirmatively furthers fair housing by funding therapeutic riding programs for intellectually/developmentally disabled residents and a summer camp program for transgendered youth. Douglas County sets aside \$100,000 of a \$300,000 competitive mill levy grant program specifically to assist residents with intellectual and developmental disabilities for transportation to day programs, medical appointments and social activities. Many programs awarded funds from these grants are in line with the priorities identified in the 2014-2018 Consolidated Plan.

The Integrated Services Work Group was initiated and includes representatives from eight County departments that manage grant-based programs. Representatives from each department meet to present program information and share program knowledge. This is useful when referring clients to the appropriate agency for services. The meetings provide opportunities to collaborate on projects, avoid duplication of services, and allow for development of best practices.

Continuing actions demonstrate Douglas County's commitment to developing institutional structure:

- Work with the Partnership of Douglas County Governments.
- Support programs that provide safety net services.
- Facilitate and foster partnerships to broaden the services available to residents.
- Provide updates to the Board of County Commissioners on the progress of subgrantees, new rules and regulations from HUD, and fair housing information.
- Ensure clients benefit to the fullest extent from the resources available through inter-departmental coordination.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Douglas County Human Services expanded its presence throughout the county to make services more accessible to residents. A/D Works! and Human Services staff an office once a week at the Parker Task Force and three to four days per week at the Douglas County Detention Center. Clients can receive employment-related assistance and help completing eligibility paperwork for services. The goal is to reduce recidivism. Once a month, Human Services accepts applications and answers questions at the Castle Rock Senior Center. Broadening services strengthens relationships with residents and local organizations.

The County's connections with the faith-based community increased the number of families interested in fostering a child. With few local foster care families, children are often placed with families in Arapahoe and Jefferson Counties, which are part of our three-county collaborative. County staff engaged with faith-based organizations requesting assistance in reaching families who have an interest in fostering children. The goal is to increase the number of local foster families, allowing children to remain in their school and in close proximity to their birth families.

Another example of public and private coordination is through the Family Resource Pavilion. The facility serves both Arapahoe and Douglas Counties with substance abuse treatment, counseling, and respite services. The Pavillion allows families to have expedited access to a comprehensive array of therapeutic and support services, paired with immediate case planning to ensure the proper level of intervention. The overarching goal of these integrated services is to maintain youth in their families through a strong community network of support. The Juvenile Assessment Center is an agency serving the 18th Judicial District and officed in the Pavillion. Staff works to find the underlying factors contributing to delinquent behaviors such as truancy, substance abuse, and other disruptive behaviors and provides families with resources. They served 1,656 youth in 2017.

In partnership with Tri-County Health and Douglas County, the “Let’s Talk” campaign is intended to reduce the stigma around mental illness so that individuals who need treatment are more likely to seek it. It is designed to help start the conversation about mental health, and offers tips for talking to residents who may be experiencing mental illness.

The County acts as a pass-through agency for organizations providing transit, senior and social services. Coordinating with the County relieves these agencies from the administrative burden of applying for and overseeing the grant directly, and the County provides the required cash match. Subgrantees receive technical assistance in grant management, which builds organizational capacity. Many subgrantees participate in the Douglas County Provider Network, a cooperative group of senior and transit providers who meet to discuss comprehensive service provision.

Additional actions taken to enhance coordination between public and private housing and social service agencies include:

- Ongoing discussions with developers regarding the possibility of issuing Private Activity Bonds for new affordable housing options.
- Working through the Community of Care Network (CCN) to comprehensively address issues of poverty and homelessness.
- Supporting the Douglas County Transit Solutions efforts to increase transportation options by coordinating services and leveraging funds.
- Informing potential partners about the benefits of participating in the CCN.
- Providing opportunities for housing and social service agencies to network and build capacity. For example, the joint grant providers monthly meeting allows for discussion of process questions and includes technical assistance, best practices, coordination of services, and grant updates.
- Offering referrals to new organizations that would benefit from the leadership, programs, services or collaboration with other organizations.
- Participating in the Denver Regional Council of Governments (DRCOG).

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2011 Analysis of Impediments to Fair Housing Choice (AI) identified four fair housing barriers in the county. Progress was made in addressing the following impediments:

Impediment No. 1. There is a shortage of transit opportunities for persons with disabilities, seniors, and low-income residents.

Douglas County's dedicated transportation mobility manager works with local transit agencies on an ongoing basis. The County applied for funds through the Federal Transit Administration, the Regional Transportation District (RTD), and DRCOG. Grant accomplishments are tracked and the number of clients served are reported. A portion of the Developmental Disabilities Mill Levy competitive grant awards are set aside for transportation-related requests to ensure organizations can build the infrastructure needed to provide rides or increase services within existing programs. Douglas County staff attended a roundtable discussion with Colorado Department of Transportation Commissioner Gary Reiff and other local organizations to highlight these needs.

Impediment No. 3. There is a lack of understanding of fair housing issues among residents in Douglas County.

Douglas County reduced Impediment No. 3 by offering ongoing fair housing education to providers and residents. Staff continues to discuss and assess HUD's Affirmatively Furthering Fair Housing requirements. Douglas County's fair housing web page provides a variety of materials and links to HUD and the Denver Metro Fair Housing Center. An "I Speak" card and a minority population map are included in the appendix of Douglas County's Language Assistance Plan (LAP). The "I Speak" card allows clients to point to their spoken language so an interpreter can be contacted to translate.

Staff continues developing the Latino Community and Cultural Outreach (LCCO) Committee to ensure residents who speak Spanish have equal access to services in the county. Fair housing, information and how to file a complaint is discussed and posters from the National Fair Housing Alliance are distributed. Member organizations provide information in Spanish on their webpages, including the Mental Health Initiative. Agencies providing services through Spanish-speaking staff are being identified and services are more comprehensively provided. Organizations participating are more likely to collaborate on referrals.

Active 2017 program year projects are listed in Appendix C, along with the impediments addressed. Other ways the County continues to serve residents least likely to be aware of available services include:

- Market the existing and new County programs available through outreach.
- Develop relationships with organizations that serve minorities, seniors and disabled groups, and position staff as a trusted point of contact for fair housing information.
- Increase public transparency through the Developmental Disabilities Mill Levy grant process and ensure representatives from the developmentally disabled community have a voice in how grants are awarded.
- Promote events that serve the disabled community, such as the A3 Visually Impaired Peoples' Fair and Medicare panel discussion hosted by the Douglas County Seniors' Council.
- Partner with Iglesia Nueva Vida, the Douglas County School District and Tri-County Health

Department on events, such as the recent bilingual dinner and resource fair on May 7, 2017. Experts staffed resource tables to answer questions regarding health, immigration rights, youth wellness, and mental health.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Special consideration will be given to ensure compliance with federal regulations, protect previous investments of federal funds, and spend down the remaining grant funds. Staff typically conducts on-site monitoring when a subgrantee scores high on the annual risk assessment. However, the CDBG program is expected to be fully spent during the 2018 program year, and all medium and high risk activities will be monitored and reported on in the 2018 program year CAPER.

Informal monitoring in the form of phone calls, emails, reviewing draw requests, site visits and progress reports occur on an ongoing basis. An annual risk assessment tool is used as the formal mechanism to conduct a desk audit and monitor all active programs. No projects during the 2017 program year required the application of Davis-Bacon standards. The Sedalia Water and Sanitation District will bid out their infrastructure project in 2018. Douglas County staff will participate in the pre-bid and pre-construction process, as well as conduct interviews during construction.

Staff uses an annual risk assessment tool modeled after HUD's annual assessment of CDBG entitlement communities. This tool was designed to expedite the annual review of each active project during the program year and rates each organization's program using pre-determined criteria. Evaluations include specific rating considerations and point assignments. This risk assessment tool also includes a scoring system intended to help identify subgrantees that may be in need of additional technical assistance. A score of 0 to 34 is a low risk and 35-70 is considered a medium risk. A high risk score is 71 and above.

Assessments provide staff with an equitable basis to determine who receives an on-site monitoring visit. Subgrantees are ranked from highest to lowest risk based on their assessment score. An on-site monitoring visit is typically conducted when an organization has a high risk score. High scores can indicate the need for additional technical assistance to reduce the risk of not using funds in a timely manner. Exceptions to an on-site monitoring are considered on a case-by-case basis. Staff worked closely with subgrantees to provide technical assistance and move programs forward in the 2017 program year. Appendix D lists the subgrantees, activities funded and each risk assessment score. The Sedalia Water and Sanitation District scored high at 73. The District is working closely with the County to complete their water line project and spend down their grant. County staff continues to provide technical assistance, and will finalize reports and maintain files once active projects are completed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER public outreach process complied with the Citizen Participation Plan approved as part of the 2014-2018 Consolidated Plan. Once the CAPER was drafted, the following steps were implemented to include public participation:

- A public notice was printed in Spanish and English in five Douglas County newspapers on October 11, 2018 informing citizens about the public comment period from October 11 through October 26, 2018. Contact information was included so residents could provide input and request accommodations for special needs. It also stated that the document could be translated, and an interpreter could be present to discuss comments or questions.
- The CAPER and information from the public notice were posted on the CDBG web page to provide easy access to residents with internet services.
- Hard copies of the document were available at each Douglas County Library reference desk and the Douglas County Philip S. Miller Building lobby.
- CDBG staff emailed its contact list of approximately 123 service providers and residents to encourage them to review the CAPER and provide comments.
- Douglas County did not receive any public comments on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County's objectives did not change. Funds remaining from previous program years will be reallocated through a Substantial Amendment to the 2015 Annual Action Plan. Douglas County continues to closely monitor programs and services provided by subgrantees and will ensure adjustments are made in accordance with federal requirements and local priorities and needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?No

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County's objectives did not change. The County's 2018 CAPER will include reporting on Substantial Amendments to the 2014 and 2015 Annual Action Plans. Douglas County continues to closely monitor programs and services provided by subgrantees and will ensure adjustments are made in accordance with federal requirements and local priorities and needs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

APPENDIX A

Demographic Data Totals for All Active Projects From the 2016 & 2017 Program Years

Organization	# Served	Income (AMI)				Race										Ethnicity	Household Information		
		30% - Very Low	50% - Low	80% - Moderate	Non Low-Mod (+80%)	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Other - Multi racial	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	American Indian/Alaskan Native & Black/African American		Hispanic or Latino	Female Head of Household	Handicapped
Organization and Project Name	Total # of residents served																		
2014 Brothers Redevelopment, Inc. Housing Rehab Services	8		5	3		6	1			1								1	
2015 DC Dept. of Community Development DC Cares	74	67	7			63	4		1	3					3		18	0	0
2015 DCHP - Community-Supportive Housing and DPA	13			13		7				6							2	0	0
2015 D/ETF - Utility Assistance	481	274	142	65		363	37	2	8	1	61			2	7	99	93	57	20
2015 Parker Task Force - Rent Assistance	125	80	30	15		88	18		5	2	12					41	20	4	3
2015 Parker Task Force - Utility Assistance	127	72	35	20		103	14		3		6			1		20	12	2	7
2015 Sedalia Water & San. Dist. - Water System Improvements	211		117	94		193		18								6	6	11	23
	1,039	493	336	210	0	823	74	20	17	13	79	0	0	3	10	166	151	75	53

APPENDIX B

PRO3

PRO9

PR10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 DOUGLAS COUNTY

Date: 10-Oct-2018

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PGM Year: 2015
Project: 0017 - 2015 CDBG Administration
IDIS Activity: 152 - CDBG Admin
Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/03/2016

Description:
 Administer 2015 CDBG funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC080004	\$160,087.00	\$1,470.00	\$136,324.51
Total	Total			\$160,087.00	\$1,470.00	\$136,324.51

Proposed Accomplishments

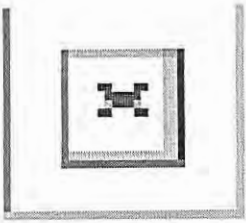
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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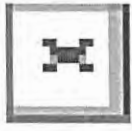
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
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 CDBG Activity Summary Report (GPR) for Program Year 2017
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PGM Year: 2015
Project: 0006 - D/ETF Utility Assistance
IDIS Activity: 154 - DETF-Utility

Status: Completed 6/5/2018 12:00:00 AM
Location: 1638 Park St Castle Rock, CO 80109-3010

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 03/25/2016

Description:
 Funding will be used to provide emergency utility assistance to eligible Douglas County residents to prevent shut-offs and evictions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14UC080004		\$9,342.72	\$15,000.00
		2015	B15UC080004	\$16,000.00	\$0.00	\$16,000.00
Total	Total			\$31,000.00	\$9,342.72	\$31,000.00

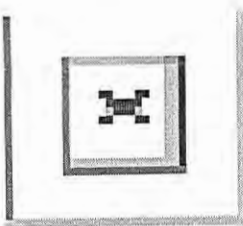
Proposed Accomplishments

People (General) : 285

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	208	46
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	39	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	282	46



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	171
Low Mod	0	0	0	67
Moderate	0	0	0	38
Non Low Moderate	0	0	0	0
Total	0	0	0	276
Percent Low/Mod				100.0%

Annual Accomplishments

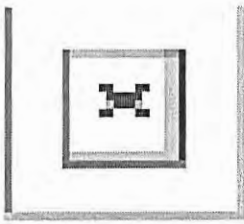
Years	Accomplishment Narrative	# Benefitting
2015	<p>Draw 1 - 3/26/16: Emergency utility payments were made on behalf of 20 households to prevent loss of utilities for 63 individuals. Ms. O. is going through a divorce and bankruptcy. She is selling items and looking for work trying to provide stability for her children. Her ex-husband was supposed to help with bills but failed to do so. She fell behind on the electric bill and requested assistance to avoid having it shut off.</p> <p>Draw 2 - 4/28/16: Emergency utility payments were made on behalf of 17 households to prevent loss of utilities for 48 individuals. Mrs. S. requested assistance with an electric bill. Her husband was diagnosed with thyroid cancer and placed under hospice care. Understandably she lost time from work and CDBG funds were able to prevent their electric service from being disconnected.</p> <p>Draw 3: Emergency utility payments were made on behalf of 20 households to prevent loss of utilities for 60 individuals. Mr. R. is a senior who anticipated working for several more years. A recent illness forced him to retire earlier than planned. His wife has many health issues as well and requires extensive medical care. They are now struggling to cover all of their bills, and requested our assistance in paying their water bill to avoid losing their water service.</p> <p>Draw 4: Emergency utility payments were made on behalf of 17 households to prevent loss of utilities for 56 individuals. Ms. C is a senior struggling to live on social security and is actively searching for work to boost her income. However, her health is poor and she requires oxygen, and certain this is a barrier to her being hired. She received our assistance to help with her water bill, using CDBG funds.</p> <p>Draw 5: Emergency utility payments were made on behalf of 26 households to prevent loss of utilities for 80 individuals. Ms. A's husband was recently released from prison. She has been working to keep the household, which includes 3 children, going during her husband's absence, but fell behind on all of her utility bills. Her husband is now working but has not yet received a paycheck. She requested assistance to ensure her heat and water were not disconnected. CDBG funds were used for assistance.</p>	
2016	<p>Draw 6 - Emergency utility payments were made on behalf of 12 households to prevent loss of utilities for 40 individuals.</p> <p>Draw 7 - Emergency utility payments were made on behalf of 11 households to prevent loss of utilities for 25 individuals.</p> <p>Draw 8 - Emergency utility payments were made on behalf of 4 households to prevent loss of utilities for 12 individuals.</p> <p>Client Story - Ms. Q. sustained an injury at work breaking several bones and receiving no income, while supporting her daughter in school and caring for her infant granddaughter who is autistic. DETF was able to prevent gas and electric shutoff using CDBG funds.</p>	

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Years	Accomplishment Narrative	# Benefitting
2017	<p>Draw 9 - (9/8/17) Emergency utility payments were made on behalf of 9 households consisting of 33 individuals to prevent loss of essential utilities. Client story: Ms. M. is a single mother who was working as a teacher. Her school was closed and lost per position. She receives unemployment and a small amount of child support but is having difficulty covering her bills. CDBG funds were used to keep her water on and she is working closely with our Job Coach with hopes she can find a new position soon.</p> <p>Draw 10 - Emergency utility payments were made on behalf of 8 households consisting of 31 individuals to prevent loss of essential utilities. Client story: Both parents were working to cover the living expenses of this family of 6. Mrs. C sustained a back injury and was forced to quit her job. As a result they are now struggling to pay bills. DETF was able to help them keep their water service on using CDBG funds, and Mrs. C was offered an opportunity to participate in a job skills retraining program and is on her way to obtaining employment in a different field.</p> <p>Draw 11 - Emergency utility payments were made on behalf of 9 households consisting of 36 individuals to prevent loss of essential utilities. Client story: Mr. "J" was diagnosed with MRSA and was unable to return to work until his infection was resolved. His loss of wages caused this family of 5 to fall behind on their bills. We were able to keep their water turned on with the assistance of CDBG funding.</p> <p>Draw 12 - Emergency utility payments were made on behalf of 11 households consisting of 43 individuals to prevent loss of essential utilities. Client story: Ms. "G" is a young single mother who works full time to provide for her child who has some medical issues. A medical hold expired for her electric service causing a large balance to become immediately due. Using CDBG funds, we were able to partner with other agencies and sources of funding to ensure service continues for her family.</p> <p>Draw 13 - (4/23/18) 3 payments were made on behalf of 3 households to prevent loss of essential utilities for 14 individuals. A client story: Mrs. "N" underwent surgery causing her to lose time from work. The health of her elderly mother caused additional care and expense. They were unable to pay their electric bill, and using CDBG funds we were able to ensure that this family of six had electricity.</p> <p>Completion - 6/5/18: CDBG funds were utilized to pay emergency utility bills for Douglas County residents who were experiencing financial distress, ensuring these utilities would remain in service for at least thirty days. These payments contributed to the stability of our clients and decreased the likelihood of homelessness. A total of 552 individuals were assisted, comprised of 93 female head of household, 57 handicapped, and 20 elderly.</p>	



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PGM Year: 2015
Project: 0002 - DCHP Community-Supportive Housing
IDIS Activity: 156 - DCHP-Supportive Housing

Status: Completed 9/11/2018 12:00:00 AM
Location: 9350 Heritage Hills Cir Lone Tree, CO 80124-5518

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 03/15/2016

Description:

Funds will be used to purchase property for the Community Supportive Housing Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC080004	\$270,416.00	\$19,792.00	\$270,416.00
	RL			\$259,262.00	\$0.00	\$229,470.00
Total	Total			\$529,678.00	\$19,792.00	\$499,886.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0
Female-headed Households:	1		0		1			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Draw 1 & 2 - 3/26/16: DCHP acquired condominium in Castle Rock for the Community Supportive Housing program.</p> <p>Draw 3 - 4/11/16: Install furnace, water heater and Anode Rod Kit at the Castle Rock community supportive housing property, in preparation to provide housing assistance to eligible client.</p> <p>Draw 4 - 4/28/16: Work was completed at the Castle Rock supportive housing property and included new wall built, framed closet, added new door opening, painted 3rd bedroom, replace 2 sinks in master bath, added microwave to kitchen, and all locks were replaced.</p> <p>Annual: In February 2016, DCHP purchased a condominium in Castle Rock for it's Community Supportive Housing Program. The condominium provides affordable and stable housing to a low-income family, in this case a large family which moved from a hotel. The remaining fund balance for this project will be used for down payment assistance.</p>	
2016	<p>Draw 5 - A down payment assistance loan was provided 8/31/16, to client J.L., who is a single mother with 2 children, and was able to purchase her first home using CDBG funds.</p>	
2017	<p>Draw 6 - 9/13/17: Down payment assistance was provided to a single mother of 2 children, former DC Cares client.</p> <p>Completion - 9/10/18: With housing as the highest priority in Douglas County, CDBG funds were used to purchase a housing unit for low-income qualified households to receive stable housing and case management in a 1-year program. Remaining funds were used for two qualified down payment assistance (DPA) projects. Due to very low inventories, DCHP was more successful doing DPA when offering Shared Equity investment from the revolving loan fund.</p>	



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PGM Year: 2015
Project: 0005 - PTF Rent Assistance
IDIS Activity: 161 - PTF-Rent

Status: Completed 6/6/2018 12:00:00 AM
Location: 20118 E Mainstreet Parker, CO 80138-7403

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 05/27/2016

Description:

Funds will be used to provide rent assistance to low- and moderate-income residents of Douglas County for households at risk of becoming homeless due to eviction or other circumstances.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,599.07	\$0.00	\$0.00
		2014	B14UC080004		\$2,599.07	\$2,599.07
		2015	B15UC080004	\$12,500.00	\$750.00	\$12,500.00
Total	Total			\$15,099.07	\$3,349.07	\$15,099.07

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	57	26
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	26



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	52
Low Mod	0	0	0	20
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Draw 1 - Funds were used to help prevent homelessness due to eviction for 2 families. One client's story, Crystal is a single Mom. She is on SSDI and has four brain surgeries. She has a 5 year old and a 6 year old. We were able to help them stay in their home with rental assistance.</p> <p>Draw 2 - Draw 2 - Funds were used to help prevent homelessness for 8 families, consisting of 19 individuals, due to eviction. John lives with his 35 year old daughter and his two grandchildren. He is on SSDI and is unable to work right now. We helped him and his daughter with rent to prevent their eviction.</p>	
2016	<p>Draw 3 - The Parker Task Force was able to prevent 16 families from eviction.</p> <p>Draw 4 - The Parker Task Force was able to prevent 13 families from eviction.</p> <p>Draw 5 - The Parker Task Force was able to prevent 06 families from eviction.</p>	
2017	<p>Draw 6 - 12/15/17: The Parker Task Force was able to prevent 11 families from eviction. Client T. is a single mother and has struggled to make ends meet. She was hit by a drunk driver which put her out of work for some time due to her injuries. PTF was able to provide rent assistance to prevent homelessness for this family during this time of crisis.</p> <p>Completion - 06/04/18: Parker Task Force (PTF) provided Rental Assistance using CDBG funds to a total of 47 low-income families, comprised of 125 individuals, to help prevent evictions in Douglas County. 64% were extremely low incomes, 25% low and 11% moderate income. Of the 125 individuals, 19 were female head of household, 3 disabled, and 3 elderly.</p>	

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PGM Year: 2015
Project: 0007 - PTF Utility Assistance
IDIS Activity: 162 - PTF-Utility

Status: Completed 9/29/2017 12:00:00 AM
Location: 19105 Longs Way Parker, CO 80134-9060

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 05/27/2016

Description:
 Funds will be used to provide utility assistance (heat, electric and water) to clients who are in immediate danger of having their utilities turned off or already disconnected.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,900.93	\$0.00	\$0.00
		2014	B14UC080004		\$0.00	\$4,900.93
		2015	B15UC080004	\$4,000.00	\$0.00	\$4,000.00
Total	Total			\$8,900.93	\$0.00	\$8,900.93

Proposed Accomplishments

People (General) : 235

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	88	20
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	111	20



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Female-headed Households:

0 0 0

Income Category:

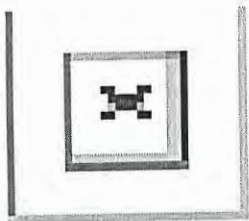
	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	31
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	111
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Draw 1 - 6/2/16: CDBG funds were used to prevent utility shutoff for 4 families. One client's story, Tom is a disabled senior. He ran his own business until recently and is no longer able to work. We were able to pay his water bill and that made a big difference in his life.</p> <p>Draw 2 - 7/31/16: CDBG funds were used to prevent utility shutoff for 4 families. Mary is an unemployed single Mom. When Xcel sent her a disconnect notice she didn't know what she would do. We were able to help her keep her service and bridge the gap while she seeks employment.</p>	
2016	<p>Draw #3 - CDBG funds were used to prevent utility shutoff for 19 families.</p> <p>Draw #4 - CDBG funds were used to prevent utility shutoff for 20 families.</p> <p>Draw #5 - CDBG funds were used to prevent utility shutoff for 9 families.</p> <p>Completion: A total of 507 utility bills were paid by Parker Task Force using multiple fund sources, 8/1/15 through 7/31/17, in the amount of \$91,643.40. CDBG funds were used to pay 40 utility bills in the amount of \$8,900.93, assisting 127 individuals, 13 were female head of household, 4 handicapped, and 11 were elderly.</p>	

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PGM Year: 2015
Project: 0015 - SWSD Water System Improvements
IDIS Activity: 163 - Sedalia Water

Status: Open
Location: PO Box 222 Sedalia, CO 80135-0222

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMC

Initial Funding Date: 06/17/2016

Description:
 Funds will be used to improve the water distribution system in Sedalia.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC080004	\$214,376.00	\$39,903.00	\$106,190.00
Total	Total			\$214,376.00	\$39,903.00	\$106,190.00

Proposed Accomplishments

People (General) : 124

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	191	6
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	6
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	115
Moderate	0	0	0	94
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Draw 1 - A new roof has been fabricated and built to specs using a portion of these funds, to help complete the Water Tank project.	
2016	Draw 2 - Due to failure of existing water pump equipment for the A-1 Well, a portion of these funds were used for emergency replacement of new water pump, motor and related equipment. Draw 3 - Funds were used for design and engineering of new water line installation.	
2017	Draw 4 - 10/23/17: The project is currently in the design phase. The design team is working with the County, BNSF and residents to determine most efficient alignment and understand design criteria as well as obtain information on an existing easement. The design will continue to move forward with an anticipated submittal towards the end of the calendar year. Draw 5 - 01/03/18: The water line is being submitted at the beginning of December. The design team will work with the County, and BNSF to answer any questions and make modifications as necessary to finalize the plans. (12.16.17) Draw 6 - 03/26/18: Re-design of the waterline project upon receiving info that it is on UP railroad property instead of BNSF. Also, purchase and installation of ABB VFD/Wave Filter in Arapahoe well. Draw 7 - 05/25/18: engineering expense on the 2015 Sedalia water line project. Draw 8 - 07/26/18: Expenditures included fees and permits for Union Pacific Railroad and engineering expense on the 2015 Sedalia water line project.	

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PGM Year: 2014
Project: 0002 - Housing Rehabilitation Services
IDIS Activity: 164 - BRI - Rehab

Status: Completed 10/3/2018 12:00:00 AM
Location: 10060 Boca Cir Parker, CO 80134-3588

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 07/22/2016

Description:
 Funding will be used to provide housing rehabilitation services in the form of loans and grants to Douglas County residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$55,339.22	\$0.00	\$0.00
CDBG	EN	2014	B14UC080004		\$2,906.65	\$55,339.22
Total	Total			\$55,339.22	\$2,906.65	\$55,339.22

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	0	0
Female-headed Households:	3		0		3			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Draw 1 - two households, consisting of 3 individuals, 2 elderly, 1 female head of household, were assisted with minor home repairs using CDBG funding. The repairs included installation of a new mailbox for safer access next to the front door, kitchen and bathroom plumbing repairs, grab bar installation, and furnace filter replacement.</p> <p>Draw 2 - two households consisting of 6 individuals, 1 elderly, was assisted with minor home repairs using CDBG funds. Repairs included installing a gate at the top of a staircase to prevent falls, remove and replace flooring, install a return air floor vent cover, install cabinets in the kitchen that were previously removed, and door slabs onto existing jambs and install door hardware as needed.</p>	
2016	<p>Draw 3 - Minor Home Repairs were completed for client A.H, which included leaking toilet repairs, sealed and cleaned gutters outside, installation of a new sink and single-handle faucet with sprayer, and replaced electrical outlet outside.</p> <p>Draw 4 - Minor Home Repairs were completed for client E.M., which included gutter repairs, weather stripping, outside drainage, window wells, stair railing and installation of a smoke detector.</p> <p>Draw 5 - Initial home repair process began for 2 clients, encompassing material purchase, inspection fee, initial labor and administration.</p> <p>Draw 6 - Minor home repairs were completed for client R.E. in Parker, including replacement of damaged front door, jamb and side lites, install new hand rails, balusters and post in hallway stairs, replace kitchen sliding glass door, and replace electric switch to the gas/electric fireplace in the living room.</p> <p>Draw 7 - Minor home repairs were completed for client G.B. in Larkspur, including relocate main line electrical to panel structure, install new laminate flooring in multiple locations, repair front door and install weather-stripping, install 2 storm windows, patch roof to chimney transition to prevent leaks, repair back porch for safe access, and replace 2 aged, single pane windows.</p> <p>Draw 8 - Finish project for client G.B. in Larkspur. Due to client medical condition, a existing evaporative cooler was reinstalled into the new window bay on the West side of the home.</p>	
2017	<p>Draw #9 - 2/13/18: Minor home repairs were completed for client R.B., which includes electrical issues, leaking faucets and installed grab bars.</p> <p>Completion - 6/4/18: CDBG funds were used to provide essential safety, accessibility and minor home repairs to 8 households in Douglas County. All households were below 50% AMI, comprised of 18 individuals, 4 female head of household, 3 disabled and 5 elderly.</p>	

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 CDBG Activity Summary Report (GPR) for Program Year 2017
 DOUGLAS COUNTY

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PGM Year: 2015
Project: 0008 - Douglas County Cares
IDIS Activity: 165 - DC Cares

Status: Open
Location: 100 3rd St Castle Rock, CO 80104-2425

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 08/01/2016

Description:
 Provide long term case managed support for Douglas County families working to obtain self-sufficiency through employment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$50,788.00	\$0.00	\$0.00
CDBG	EN	2014	B14UC080004		\$6,394.79	\$31,904.26
		2015	B15UC080004	\$3,212.00	\$2,642.00	\$2,642.00
Total	Total			\$54,000.00	\$9,036.79	\$34,546.26

Proposed Accomplishments

People (General) : 320

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	43	1



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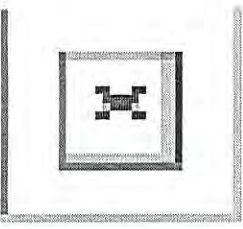
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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Draw 1 and Annual: Services were provided to 2 homeless families by providing shelter in a hotel while they worked to secure employment. A single, homeless mother has moved into supportive housing and has since increased her employment moving from part-time to full-time, and is now earning \$15 an hour. Another single mother who is a victim of domestic violence, has been assisted with rent while working to increase her income and complete college. She was also assisted by a partner agency with a refurbished car to ensure she could travel to and from work.	
2016	Draw 2 - Three families were served with these funds. One family was a refugee family that was assisted with first month's rent after securing employment and housing. The second family was a single father who is seeking new employment after suffering a back injury. The third family a single, pregnant mother who was assisted with rent to complete the terms of her lease prior to moving into supportive housing and giving birth to her child. Draw 3 - CDBG funds were used to assist a homeless woman stabilize in a local hotel while fleeing an abusive relationship. A single father was provided rent assistance while recovering from a back injury, he has since started 2 new jobs and is contributing regularly to his rent. A single mother completed the DC Cares program and after one year has a job earning over \$18 an hour and a stable place for her family. Draw 4 - CDBG funds were used to support families working with DC Cares facilitators to obtain self-sufficiency. One single mom graduated with a degree in accounting and will be starting a new job this summer. Another single mom, fleeing domestic violence, has engaged in therapy, started a new job and paid her rent by herself last month after being supported through DC Cares and CDBG.	
2017	Draw 5: (11/6/17) CDBG funds were utilized to help support DC Cares clients obtain shelter through local hotels, stabilize those already in housing and support two families living in interim housing units. These two families have both increased employment and will be transitioning to permanent housing this fall. Both of these families have improved their self-sufficiency score as a result of the service provided through DC Cares. Draw 6: (2/13/18) During the fourth quarter of 2017, CDBG funds were used to support families enrolled in DC Cares through stabilized housing. One family in particular was assisted with rent for 3 months. While working with her facilitator it was determined that she needed to take greater control of her financial health. She began to work on building a budget and make better financial decisions. At the end of the three months her lease expired and she was able to move into more affordable housing. Draw 7: (9/28/18) Both residents served with CDBG funds have completed Douglas County Cares program. One has recently taken in her grandchildren with the support of child welfare and the other continues to receive support through Bridge of Hope. Both are making progress towards self-sufficiency.	



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Total Funded Amount:	\$1,068,480.22
Total Drawn Thru Program Year:	\$887,285.99
Total Drawn In Program Year:	\$85,800.23

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 DOUGLAS COUNTY,CO

Report for Program:CDBG

*Data Only Provided for Time Period Queried:08-01-2017 to 10-10-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2015	CDBG	B15UC080004	RL	0.00	DRAWS							
						6175688001	07-26-18	PY	2	156	01	29,792.00
												RL Receipts
												RL Draws
												RL Balance
2015	CDBG											Total CDBG Receipts*:
												Total CDBG Draws against Receipts*:
												Total CDBG Receipt Fund Balance*:
2017	CDBG	B17UC080004	RL	0.00	RECEIPTS							
						5237649001	10-26-17		2	156	01	26,899.79
						5245409001	01-29-18		2	156	01	6,099.70
						5253203001	04-26-18		2	156	01	6,549.26
						5260729001	07-23-18		2	156	01	47,074.54
												RL Receipts
												RL Draws
												RL Balance

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
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2017	CDBG											
Total CDBG Receipts*:											86,623.29	
Total CDBG Draws against Receipts*:											86,623.29	
Total CDBG Receipt Fund Balance*:											86,623.29	

U.S. Department of Housing and Urban Development
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CDBG Housing Activities
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IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMI OCCUPI OWNER
164	BRI - Rehab	COM	14A	LMH	80,737.22	68.5	55,339.22	8	8	100.0	8
2014	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
	COMPLETED				80,737.22	68.5	55,339.22	8	8	100.0	8
					80,737.22	68.5	55,339.22	8	8	100.0	8

IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMI OCCUPI OWNER
122	DCHP Site Improvements	COM	12	LMH	16,210,079.00	1.2	200,000.00	105	94	89.5	0
137	Town of Parker-Rehab	COM	14A	LMH	4,110.00	27.4	1,125.00	1	1	100.0	1
2013	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
	COMPLETED				16,214,189.00	1.2	201,125.00	106	95	89.6	1
					16,214,189.00	1.2	201,125.00	106	95	89.6	1

IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMI OCCUPI OWNER
98	Rebuilding Together	COM	14A	LMH	66,177.39	24.4	16,177.39	5	5	100.0	5
2011	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
	COMPLETED				66,177.39	24.4	16,177.39	5	5	100.0	5
					66,177.39	24.4	16,177.39	5	5	100.0	5

U.S. Department of Housing and Urban Development
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 CDBG Housing Activities
 DOUGLAS COUNTY, CO

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IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUML OCCUPI OWNER
90	Rebuilding Together Metro Denver	COM	14A	LMH	17,808.15	100.0	17,808.15	6	6	100.0	6
2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
	COMPLETED				17,808.15	100.0	17,808.15	6	6	100.0	6
					17,808.15	100.0	17,808.15	6	6	100.0	6
76	Zoning Rehabilitation Program	COM	14A	LMH	13,224.00	24.5	3,244.00	1	1	100.0	1
2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
	COMPLETED				13,224.00	24.5	3,244.00	1	1	100.0	1
					13,224.00	24.5	3,244.00	1	1	100.0	1
54	MINOR HOME REPAIR	COM	14A	LMH	122,734.65	100.0	122,734.65	20	20	100.0	20
2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0
	COMPLETED				122,734.65	100.0	122,734.65	20	20	100.0	20
					122,734.65	100.0	122,734.65	20	20	100.0	20

APPENDIX C
Matrix of Impediments Addressed by Projects

Project	Impediment Addressed			
	Transit	Diversity	Education	Zoning
Brothers Redevelopment: Housing Rehabilitation				
DC Department of Community Development: Douglas County Cares	✓	✓	✓	
Douglas County Housing Partnership: Community-Supportive Housing and Down Payment Assistance		✓	✓	
Douglas/Elbert Task Force: Utility Assistance		✓	✓	
Parker Task Force: Rent Assistance	✓	✓	✓	
Parker Task Force: Utility Assistance		✓	✓	
Sedalia Water and Sanitation District: Water System Improvements		✓	✓	
DC Department of Community Development: Grant Administration	✓	✓	✓	✓

APPENDIX D

Risk Assessment Scores for Active Projects during the 2017 PY

Subgrantee	Project Name	Low Risk (0-34)	Medium Risk (35-70)	High Risk (71+)
Brothers Redevelopment	2014 Housing Rehabilitation Services		51	
Douglas County Department of Community Development	2015 Douglas County Cares		54	
Douglas County Housing Partnership	2015 Community-Supportive Housing and Down Payment Assistance		67	
Douglas/Elbert Task Force	2015 Utility Assistance	17		
Parker Task Force	2015 Rent Assistance	10		
	2015 Utility Assistance	10		
Sedalia Water & Sanitation District	2015 Water System Improvements			73

APPENDIX E
Affidavit of Publication

Public Notice

AVISO PUBLICO REFERENTE AL PAQUETE
DE SUBVENCIONES PARA
EL DESARROLLO COMUNITARIO
DEL CONDADO DE DOUGLAS
CDBG por sus siglas en inglés) INFORME
CONSOLIDADO ANUAL EVALUATIVO
DEL DESEMPEÑO
(CAPER por sus siglas en inglés)
Revisado 2015

El Condado de Douglas ha preparado una revisión al CAPER del 2015 para el programa del año 2017, el cual evalúa el progreso en general para abordar prioridades y objetivos específicos identificados en el plan consolidado del Condado de Douglas 2014-2018 y el plan de acción anual. Este informe resume los logros del proyecto CDBG y provee un resumen financiero de los programas activos de CDBG. El condado invita a una revisión pública de este documento a partir del 11 de octubre del 2018 y finalizando el 25 de octubre del 2018. CAPER se remite al Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos de acuerdo con las regulaciones del programa. Este informe está accesible en el sitio web del Condado de Douglas. Se puede obtener un formato impreso en el Condado de Douglas ubicado en 100 Third St., Castle Rock, y en cualquier de los mostradores de consulta de las bibliotecas del Condado de Douglas. Si quiere proveer un comentario contacté a Tina Dill al 303 660-7460, tdill@douglas.co.us, o comentarios por escrito envíelos por correo a 100 Third Street, Castle Rock, CO 80104. Se pueden proveer acomodaciones razonables a individuos con discapacidades o aquellos que no hablan inglés para asegurar una revisión significativa de este documento. Los arreglos para las acomodaciones deben de hacerse con anticipación y pueden incluir el TDD (dispositivo de comunicación para sordos) /TTY (Teléfonos de texto para personas con problemas de audición y de habla) /número de retrasmisión y el uso de intérpretes si es necesario.

Publicado: 11 de octubre del 2018
Boletín oficial del Condado de Douglas

Legal Notice No.: 934084
First Publication: October 11, 2018
Last Publication: October 11, 2018
Publisher: Douglas County News-Press

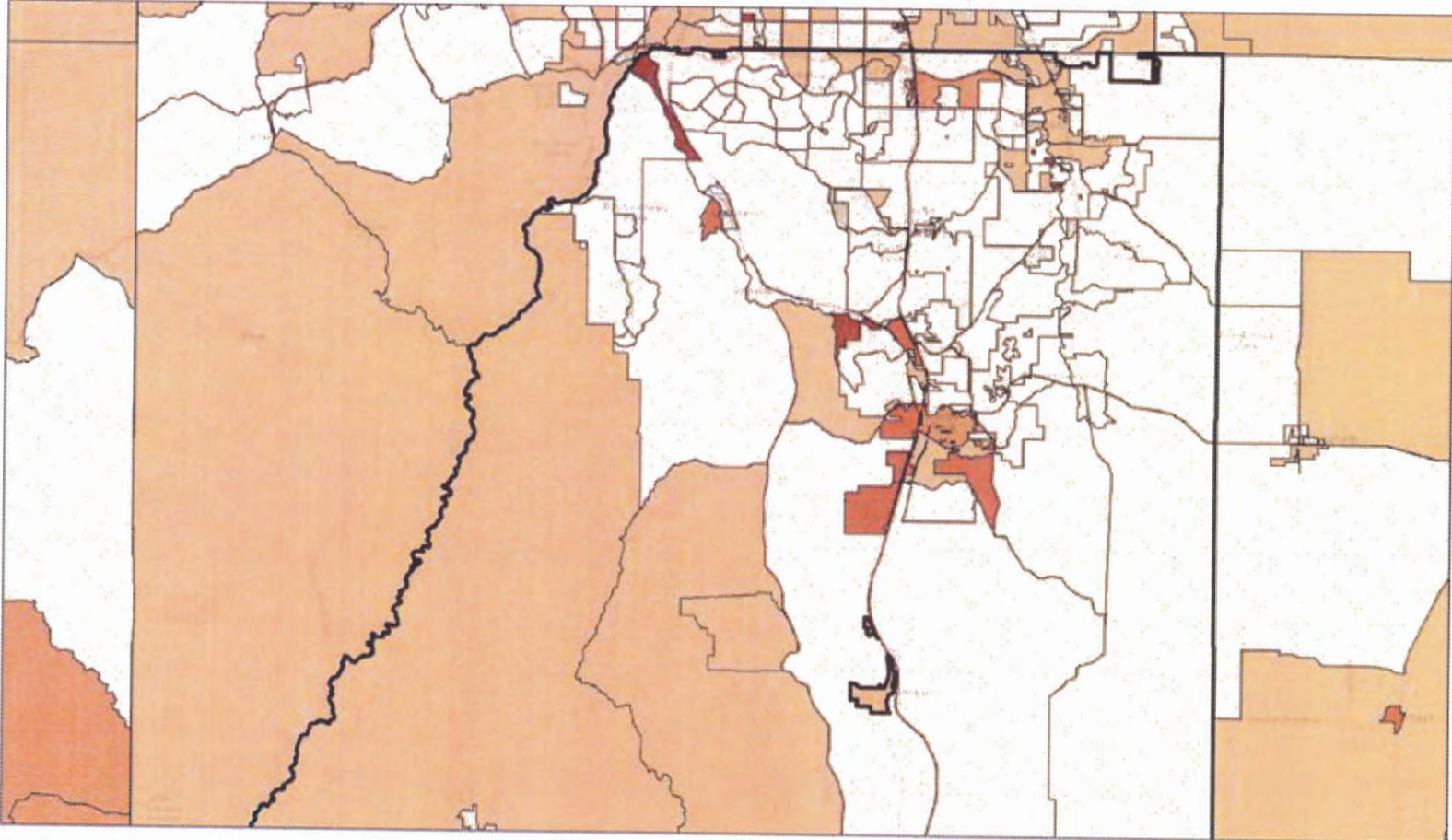
PUBLIC NOTICE

CONCERNING DOUGLAS COUNTY'S
COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) Updated 2015
CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)

Douglas County has prepared an update to the 2015 CAPER for the 2017 program year, which evaluates overall progress in addressing priorities and specific objectives identified in the 2014-2018 Douglas County Consolidated Plan and 2015 Annual Action Plan. This report summarizes CDBG project accomplishments and provides a financial summary of the active CDBG programs. The County invites public review of this document beginning October 11, 2018 and ending October 25, 2018. The CAPER is submitted to the U.S. Department of Housing and Urban Development in accordance with program regulations. The report is accessible on Douglas County's website. Hard copies are located at Douglas County, 100 Third St., Castle Rock, and any of the Douglas County Library Reference Desks. To provide comments contact Tina Dill at 303 660-7460, tdill@douglas.co.us, or mail written comments to 100 Third Street, Castle Rock, CO 80104. Reasonable accommodations can be provided to individuals with disabilities or those who do not speak English to ensure meaningful review of this document. Arrangements for accommodations are to be made in advance, and may include TDD/TTY/Relay number and the use of interpreters as needed.

Legal Notice No.: 934085
First Publication: October 11, 2018
Last Publication: October 11, 2018
Publisher: Douglas County News-Press

% Low Income Households - Douglas County, Colorado



October 14, 2015

Override 1 LowIncomeHouseholds

	11.21-25.62%		>72.09%
	25.62-43.2%		
	<11.21%		

T8_LE50_PCT

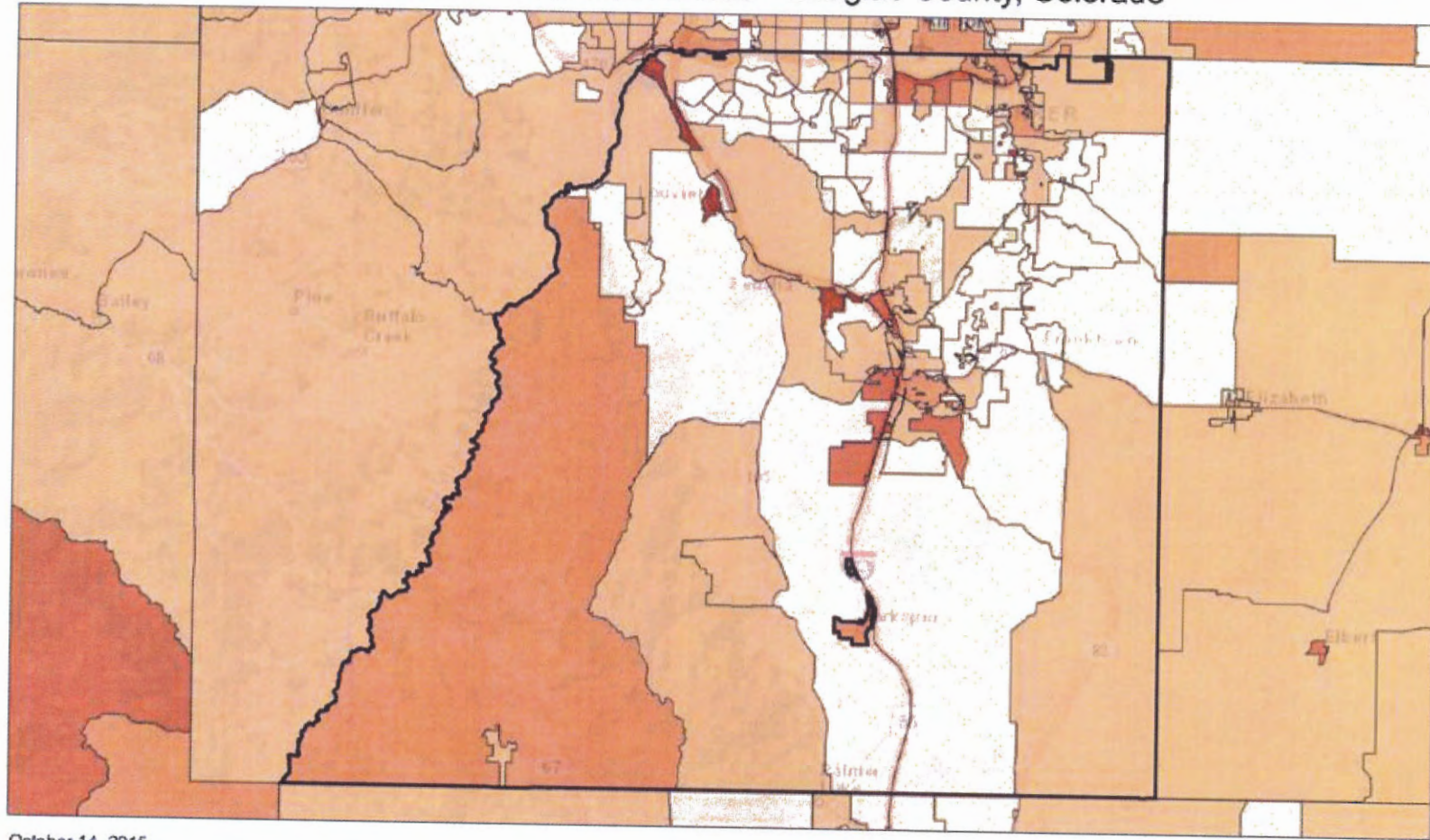
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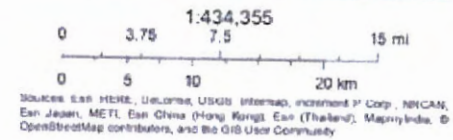
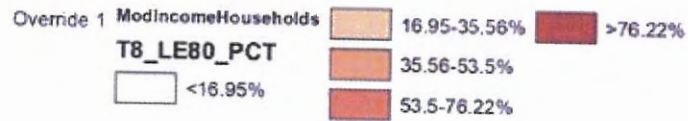
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Sources: Esri, HERE, DeLorme, USGS, Intermap, increment P Corp., NRCAN, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, Mapbox, and the GIS User Community

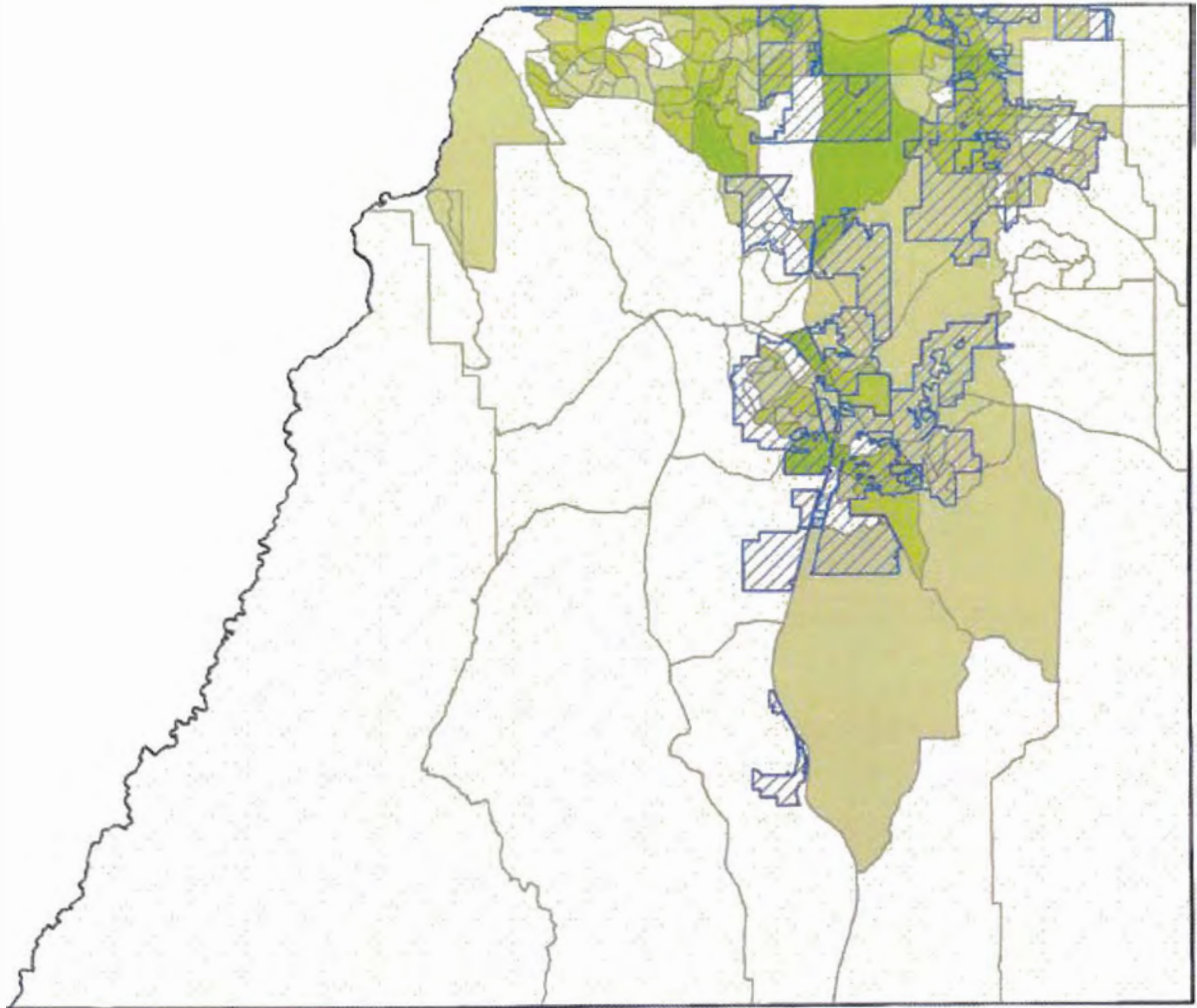
% Moderate Income Households - Douglas County, Colorado



October 14, 2015









APPENDIX I
Douglas County Minority Concentration Map



LEGEND

MINORITY SHARE OF TOTAL POPULATION OF EACH BLOCK GROUP

-  4.80% - 11.32%
-  11.33% - 15.78%
-  15.79% - 21.35%
-  21.36% - 33.13%
-  INCORPORATED AREAS
-  CENSUS BLOCK GROUP BOUNDARIES



OCTOBER 2013
DOUGLAS COUNTY
DEPARTMENT OF
COMMUNITY DEVELOPMENT

