



Developmental Pathways

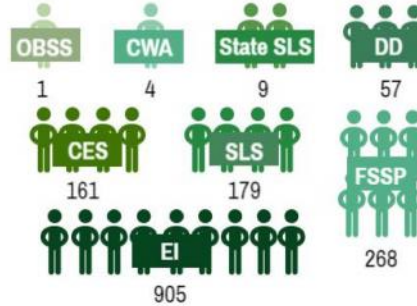


2016 Mill Levy Douglas County At a Glance

Revenue from Douglas County: \$4,786,472

Who We Serve

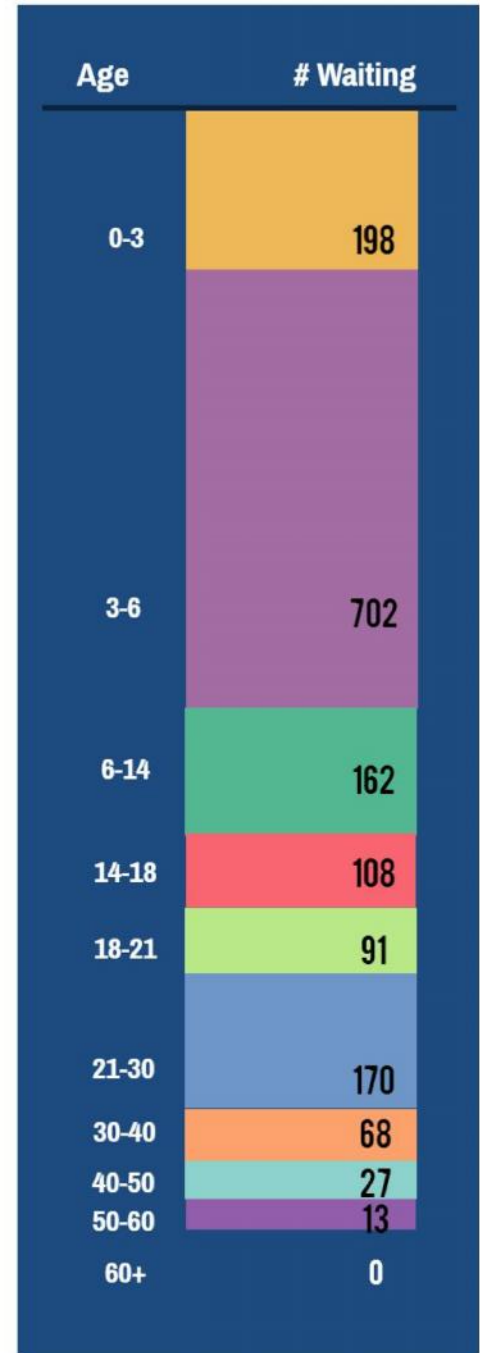
- ▶ 1,584 in Douglas County
- ▶ 7,000+ Overall
- ▶ 25% of the 26,000 people with I/DD in Colorado



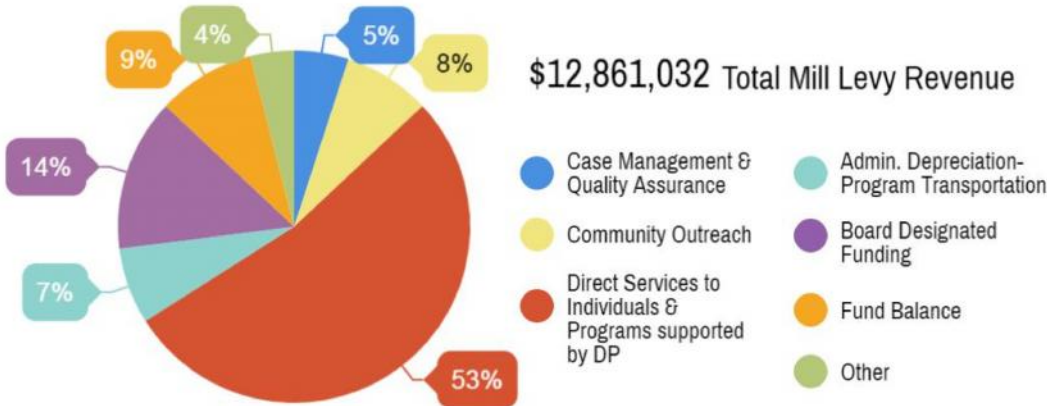
OBSS- Omnibus Budget Reconciliation Act Specialized Services
 CWA- Children With Autism Medicaid Waiver
 SLS- Supported Living Services Program
 DD- Developmental Disability Medicaid Waiver

CES- Children's Extensive Services Medicaid Waiver
 FSSP- Family Support Services Program
 EI- Early Intervention

The Waitlists



Expenditure Summary of Total Mill Levy Revenue



How Dollars are Used

DP Programs	Funding for those not served or underserved in federal/state programs	Programs, events, & learning opportunities	Human Rights Committee & County Liaison activities	Quality Assurance
Programs supported by DP	Improving programs for supported individuals	Onsite staff training for improved quality of care	Individuals underserved by federal/state funding	Safety net, provider of last resort
Board Designated Funds	Targeted initiatives needing immediate support including:	Transportation Respite	3+	Capacity Building Total Wellness Care
Management/General	Employee retention efforts	Infrastructure building		