

COMMUNITY DEVELOPMENT DEPARTMENT
Community and Resource Services

COMMUNITY DEVELOPMENT BLOCK GRANT
2019 CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)

PUBLIC COMMENT PERIOD
October 15, 2019 through October 29, 2020

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DATED: October 15, 2020

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The CDBG entitlement grant was fully spent down within the 2018 Program Year (PY) and accomplishments for all programs entered into IDIS. Douglas County continued to address the top priorities of housing and transportation identified by the community without CDBG funds. The County leverages these efforts through in-kind staff resources and local grants. Partnerships with non-profit organizations build organizational capacity and increase services to low- and moderate-income residents through Douglas County Cares (DC Cares), the Douglas County Housing Partnership (DCHP), and grants awarded from the Philip S. Miller Trust and Developmental Disability Mill Levy funds. Leveraging through these partnerships and grant sources is estimated at \$4,300,000.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Douglas County opted out of the CDBG program in 2016, suspending specific progress toward the goals identified in the 2014-2018 Consolidated Plan and Strategic Plan. Table 1 on the following page compares the estimates in the Strategic Plan with actual numbers from Sub Grantee-reports, and measures program accomplishments over the 5-year span of the Consolidated Plan. The "Expected Strategic Plan" illustrates the original estimates from the Consolidated Plan and the "Actual Strategic Plan" is the cumulative total of accomplishments with limited CDBG funding. As the Consolidated Plan expired in 2018, a new Strategic Plan with goals, spending estimates and expectations will be set when the County rejoins the CDBG program in 2021.

"Direct Financial Assistance to Homebuyers" on page 3 illustrates the accomplishments from the 2019 PY, which continues through the DCHP Revolving Loan Funds (RLF) Program. Loans in the form of down payment assistance or shared equity loans are paid back into the DCHP program and used to assist new homebuyers. As such, DCHP is unable to estimate the number of loans that will be repaid, the number of income-eligible

clients who will request down payment assistance or the number of affordable homes for sale. Six households were assisted with the RLF program.

Goal	Category	Source/ Amount Spent	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Accessible Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%	0	0	0.00%
Accessible Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	5	0	0.00%	0	0	0.00%
Accessible Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$49,962	Homeowner Housing Rehabilitated	Household Housing Unit	25	8	31.25%	0	0	31.25%
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	200	0	0.00%	0	0	0.00%

Goal	Category	Source/ Amount Spent	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$38,032	Rental units rehabilitated	Household Housing Unit	5	2	0.40%	0	0	0.40%
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$	Homeowner Housing Added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$178,128 RLF: \$1,290,662	Direct Financial Assistance to Homebuyers	Households Assisted	150	42	28.00%	0	6	28.00%
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$30,304	Homelessness Prevention	Persons Assisted	0	7	0.00%	0	0	0.00%

Goal	Category	Source/ Amount Spent	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$449,840	Housing for Homeless added	Household Housing Unit	0	2	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing Non- Homeless Special Needs	CDBG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Facade treatment/ business building rehabilitation	Business	5	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/ retained	Jobs	5	0	0.00%	0	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	0	0	0.00%
Emergency Services	Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$150,959	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,500	1,495	42.71%	0	0	42.71%

Goal	Category	Source/ Amount Spent	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Emergency Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$152,771	Homelessness Prevention	Persons Assisted	1,600	1,961	122.56%	0	0	122.56%
Employment Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	625	0	0.00%	0	0	0.00%
Infrastructure	Non-Housing Community Development	CDBG: \$631,014	Public Facility or Infrastructure Activities other than Low/ Moderate Income Housing Benefit	Persons Assisted	2,250	2,970	132.00%	0	0	132.00%
Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Tenant-based rental assistance/ Rapid Rehousing	Households Assisted	40	0	0.00%	0	0	0.00%

Goal	Category	Source/ Amount Spent	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Permanent Supportive Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Housing for Homeless added	Household Housing Unit	5	0	0.00%	0	0	0.00%
Public Facilities and Improvements	Non-Housing Community Development	CDBG: \$275,790	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,000	22,367	89.47%			89.47%
Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$93,101	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	297	59.40%			59.40%
Supportive Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	25	0	0.00%	0	0	0.00%

Goal	Category	Source/ Amount Spent	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Supportive Services	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$48,796	Homelessness Prevention	Persons Assisted	100	40	40.00%			40.00%
Transportation Services	Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$62,331	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50,000	749	1.50%			1.50%

Table 1 - Accomplishments -- Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Two of the highest priority needs identified in the 2014-2018 Consolidated Plan are housing and transportation. Douglas County works closely with subgrantees throughout the program year to address CDBG priorities, goals and objectives. Affordable, accessible and community-supportive housing remain high priorities. The DCHP purchased three community-supportive housing units for the DC Cares program. The DCHP expended \$228,952 of their 2015 grant to purchase one of the units. Each family in the program is limited in the time they are allowed to live in the transitional unit, which increased the number of households assisted with housing to two during the period from 8/1/18-7/31/19.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	8
Black or African American	0
Asian	1
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	9
Hispanic	1
Not Hispanic	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Douglas County assisted a total of 9 residents within the racial categories reflected in the table above. Appendix A provides a more complete demographic breakdown of people assisted to demonstrate the protected classes that were served and compliance with Affirmatively Furthering Fair Housing (AFFH). In addition to the information reported in IDIS, the categories in Appendix A represent female head of household, handicapped and elderly residents. There were 5 female head of households and 1 Hispanic family assisted. The County's population is 90% Caucasian and 9% identify as Hispanic. Appendix B illustrates the medical services and promotional materials available to the Spanish speaking population by local agencies such as Doctors Care Clinic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	282,051	264,960

Table 3 - Resources Made Available

Narrative

Douglas County participated in the 2014-15 CDBG funding cycles. The County expended all of the grant funds distributed by HUD through the CDBG program prior to July 31, 2019. The PR09 demonstrates the DCHP draws and receipts in RLF during the 2019 program year. The RLF is an important resource which is replenished as DCHP clients pay back their loans which are returned to the program. DCHP will reinvest these funds in affordable housing programs, through down payment assistance or shared equity loans.

This amended 2015 report for the 2019 PY describes the program income spent from August 1, 2019 through July 31, 2020. The IDIS reports required by HUD in Appendix C are specific to the 2019 program year. The CAPER narrative elaborates on how CDBG-funded projects, as well as how other programs available in the county, assisted low- and moderate-income residents.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
N/A	0%	0%	N/A

Table 4 – Identify the geographic distribution and location of investments

Narrative

No target areas were selected. The County doesn't own any public lands that can be made available for housing or other uses.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Leveraging through Douglas County partnerships to provide housing, transportation and other essential services is estimated at \$4,300,000. Housing is the most critical need identified in the Consolidated Plan. While the County has no land available for housing, DCHP is building 53 affordable senior units on the existing Oakwood Senior Apartment property in Castle Rock. The project is heavily leveraged. DCHP received 9% Low Income Housing Tax Credits (LIHTC), a HOME grant of \$750,000 and a \$200,000 fee waiver from the Town of Castle Rock.

CDBG grants and RLF funds leverage credit counseling, first-time homeownership counseling, foreclosure mitigation counseling and reverse mortgage counseling DCHP has two Revolving Loan Funds (CDBG and HOME) used for down payment assistance, primarily for its Shared Equity program. DCHP is under contract with the Colorado Housing and Finance Authority to provide monthly classes for first time homebuyers and earned \$25,505. The agency received a \$50,800 grant from HUD in 2019 and \$3,000 in grants from banks.

CSBG funds are leveraged with the in-kind contribution of DC Cares partner agencies to provide case management, supportive housing and other direct services. Funds used to support the Community Data Project are leveraged with funds from DRCOG Older American Act funds, 5310 transportation funds and DRCOG Human Service Transportation Funds. Douglas County supports these initiatives with in-kind staff resources. In total, CSBG funds are leveraged to provide \$2.7 million in services. This includes \$93,827 in Community Services Block Grant funds received by Douglas County for the 2021 program year.

The County received 35 applications for Philip S. Miller Trust funds totaling \$463,000 in requests. The majority of these competitive applications are from non-profit organizations providing safety net services benefiting vulnerable adults, seniors or at-risk youth. The programs facilitate self-sufficiency, suicide prevention, and address gaps in emergency assistance and medical and mental health services. The County awarded \$300,000 in Philip S. Miller Trust funds in 2019.

Just under \$579,223 in requests were received from organizations serving people with disabilities in 2019. Non-profit and for-profit companies requested funds to provide transportation, recreational and leisure scholarships, or to purchase new equipment to increase services to people with intellectual or developmental disabilities (I/DD). The Board of County Commissioners awarded \$300,000 from the Developmental Disability Mill Levy set aside for the competitive grant process.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The 2014-2018 Consolidated Plan is no longer in effect. New goals and priorities will be established when the 2021-2025 Consolidated Plan is completed in the spring of 2021.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Feedback from the community indicates affordable housing is the most pressing need. The County estimated direct financial assistance would be provided to 150 households during the 2014-2018 Consolidated Plan. The goal was unmet due to a highly competitive housing market and a limited supply of affordable homes for income qualified families. The six families assisted with down payment assistance through the revolving loan fund (RLF) positively impacts family stability through their ability to maintain employment, attend school and engage in their community.

The County's primary means to support construction of new affordable housing units is through Private Activity Bonds (PABs), which has helped to address the goal of Rental Units Constructed (page 2) without a direct CDBG funding source. PABs can be issued to encourage private investment in housing, higher

education, jobs, solid and hazardous waste treatment and water and sewer facilities. Douglas County, Castle Rock and Parker choose to use PABs for multi-family housing units, and assign their collective PABs to DCHP to issue, manage and preserve for this use.

The DCHP works with affordable housing developers on their applications for Low Income Housing Tax Credits. In March of 2020, DCHP issued \$21,200,000 in PAB Cap for tax-exempt financing of 134 independent senior living units in Highlands Ranch. All of the 134-units will be for income eligible residents age 55 and older with income at 60% or below the area median income. DCHP issued \$40,000,000 to solidify plans to build independent living and memory care units as part of a development with a mix of private pay and tax credit units for seniors. A total of 97 affordable units is planned.

Developers of Apex Meridian plan to add 360 units for families earning no more than 60% AMI. Financing includes 4% Low Income Housing Tax Credits (LIHTC) and Private Activity Bonds (PAB). DCHP is working with the City of Lone Tree on the Ridge Gate East development, which is planning for 97 affordable units in a transit-oriented development. DCHP applied for and received zoning approval to add 53 units of senior housing on the Oakwood Apartments site, which they own and manage, and successfully applied for 9% LIHTC to complete the financial package.

Discuss how these outcomes will impact future annual action plans.

Moving forward, goals will be estimated to account for uncertainties in the economy and the housing market based on the current pandemic. Housing options that include programs offering services with significant success rates among clients, such as DC Cares, will be considered. The participating DC Cares agencies review applications and determine which families are the best fit for the program. These families are informed of the six- to nine- month commitment required, and the expectations associated with program participation. Of those who have completed the program, 7 households obtained supportive housing, 5 households obtained emergency shelter and 17 households avoided homelessness through diversion and emergency assistance. These outcomes demonstrate the positive impact this program has in our community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	11,338	0
Low-income	5,313	0
Moderate-income	2,184	0
Total	18,835	0

Table 7 – Number of Households Served

Narrative Information

The efforts to address the needs of extremely low-income persons in the County are demonstrated through the winter shelter network, initiated in 2016. Douglas County has limited options for sheltering homeless families and this can become a critical issue during the winter months. Homeless families cycle between friends and family and living in their car, with an occasional stay in a motel, because there is no local shelter.

CARES Act funding has been allocated to support the Winter Shelter Network as they move to a non-congregate model of care as a result of COVID-19. Hotel vouchers will be tracked in the Community Data System. Additional funds remaining will be used to support emergency rent assistance in 2021 after local CARES Act funds have been utilized. These funds will support similar outcomes of maintaining housing for 30 days but will be available for residents who are not receiving case management through DC Cares.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Douglas County has few individuals and families that meet HUD's homeless definition. The immediate goals are to engage those at risk of homelessness by providing services appropriate to their needs and decrease the likelihood of homelessness by improving self-sufficiency. Assessment of their needs is an ongoing process through the services provided by the Douglas County Department of Human Services, Douglas County (DC) Cares, and local non-profit organizations.

Douglas County coordinates with the Metropolitan Denver Homeless Initiative's (MDHI) Point-in-Time (PIT) Survey to identify homeless persons. The winter "Strive to Thrive" event, planned in conjunction with the PIT Survey, provides on-site services and information to residents in need. Substantial outreach ensures a more accurate representation of homelessness in the PIT Survey. The survey's purpose is to count the number of HUD-defined homeless people on one specific night. The County coordinator for the PIT Survey distributes and collects surveys through the Community of Care Network (CCN), which consists of 50 agencies that collaborate to address issues of poverty and homelessness in the county.

These agencies host a booth at the "Strive to Thrive" events to inform homeless and vulnerable residents about services. CCN agencies notify clients by providing posters and postcards in both English and Spanish. These materials, along with free transportation, ensure that residents are equally informed and have access to attend the event. Advertisements are also placed in local newspapers and on agency websites.

The January 28, 2020, winter "Strive to Thrive" event provided information that generally meets the transportation, employment, supportive, and emergency services goals. Organizations assessed homeless and vulnerable residents to determine what resources would best meet their needs. Referrals for critical services were offered. Veterans were evaluated with the Vulnerability Index-Service Prioritization and Decision Assistance Tool. The purpose of the evaluation is to identify participants for specific housing and support intervention. Local agencies distributed PIT surveys at the event asking respondents where they spent the night on January 27. The County coordinator gathered surveys from all agencies and provided them to the MDHI for analysis. The event was supported by 26 agencies who provided on-site services to the 177 residents who attended the event.

A summer "Strive to Thrive" event is focused on the needs of families readying their children for school in the fall. The summer Strive to Thrive Resource Fair was held on July 23, and 365 people attended the 2019 event, many chose to visit a non-profit or government agency afterward.

Addressing the emergency shelter and transitional housing needs of homeless persons

Recent data from the 2019 American Community Survey (ACS) revealed that 2.5 percent of the population (8,875 people) had incomes below the poverty level. Eighteen percent of the population (56,195 people) has low- or moderate-incomes, according to the ACS 5-year 2006-2010 Low- and Moderate-Income Summary Data. [Eighteen percent of the population (56,195 people) has low- or moderate-incomes, according to the ACS 5-year 2011-2015 Low- and Moderate-Income Summary Data.] Douglas County assists

at-risk residents to prevent them from becoming chronically homeless and in need of an emergency shelter or transitional housing. When averting homelessness isn't possible, organizations collaborate to provide shelter and services to the most vulnerable residents.

On January 27, 2020, Douglas County completed the annual Point In Time Survey of Homelessness in collaboration with local law enforcement and an outreach team. Surveys were conducted across the county and possible encampments were identified visited. The Metro Denver Homeless Initiative will be collecting and compiling data from across the metro region. According to the PIT Survey results, 14 people experienced homelessness in Douglas County. Low survey results give the impression that homelessness is not a serious issue. Douglas County's homeless population largely consists of residents who are temporarily living with friends or family, or in a hotel or vehicle. These residents are not included in the PIT Survey. The County and local agencies have served residents in need that greatly exceeds 14 people. Douglas County School District identified 413 homeless students during the 2018-2019 school year.

The Crisis Center, Douglas County's domestic violence emergency shelter, continues to provide a safe environment for clients through motel vouchers or rent assistance. They maintain a seven-bed shelter for residents who are in imminent danger of domestic violence.

During the 2018-2019 season the winter shelter network provided 32 individuals with shelter through this collaborative highly coordinated process. The shelter location rotates among churches and operates from November through March. Clients are assessed to determine if domestic violence or other dangers pose a concern. Motel vouchers may be provided for these circumstances. Men are directed to a local non-profit organization where they will receive a motel voucher from an existing program and additional resources. Across the county, 209 individuals requested shelter services between November 1, 2018 and March 31, 2019, a total of 1,006 bed nights of shelter were provided.

The DCHP purchased a total of three community-supportive housing units that offer transitional housing for families participating in the DC Cares program. Each housing unit can be rented up to a year, depending on the family's specific circumstances. Additional resources are provided to assist families in obtaining and maintaining self-sufficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Douglas County Mental Health Initiative (DCMHI) brought together over 40 partners to identify and address the need to improve access to mental health services for underserved residents. The initiative resulted in the creation of two community based Rapid Response teams, Project Upstream- a middle and high school prevention program, and a High Intensity Users program that identifies alternative mental health services as opposed to the frequent use of hospital emergency rooms.

The Community Response Team is a collaborative effort, pairing a full time, specially trained law enforcement officer and a behavioral health clinician and support from fire department. They respond to active 911 calls for service that have a primary behavioral health concern and then conduct follow up visits

with the individuals to ensure a sustained intervention. The team also makes preventative contact with individuals who are determined to be high utilizers of emergency systems, such as 911 and local emergency rooms. The DCMHI has deployed Community Response Teams in Castle Rock, unincorporated Douglas County and the City of Lone Tree.

The Care Compact is a new project of the Douglas County Mental Health Initiative that links existing care coordination service providers through a streamlined network, to serve vulnerable individuals with complex mental health and substance use disorders and intellectual and developmental disability needs. By connecting care coordination services, the Care Compact reduces duplication, improves transitions between levels of care and ensures fewer gaps in treatment while producing better outcomes for those in need. The County hired a Care Compact Navigator to serve as the hub in a case management and care coordination network of provider organizations.

Arapahoe/Douglas Works! offices five staff at Douglas County Human Services Department for Employment First and Youth Employment Workforce programs. They will conduct orientations and workshops specific to the youth population, and provide walk-in career services, such as resume writing, interviewing, and assessments.

Other public and private coordination is through the Family Resource Pavilion. The facility serves both Arapahoe and Douglas Counties with substance abuse treatment, counseling, and respite services. The Pavilion allows families to have expedited access to a comprehensive array of therapeutic and support services, paired with immediate case planning to ensure the proper level of intervention, and increase family stability. The overarching goal of these integrated services is to maintain youth in their families through a strong community network of support. The Juvenile Assessment Center is an agency serving the 18th Judicial District and officed in the Pavilion. Staff works to find the underlying factors contributing to delinquent behaviors such as truancy, substance abuse, and other disruptive behaviors and provides families with resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Douglas County initiated several programs to develop additional housing options and increase services for the homeless population. Inter-agency data sharing is helpful in identifying gaps and barriers, making strategic decisions, and creating a more effective and efficient system.

Cherry Hills Community Church was awarded a grant from the Philip S. Miller Trust that provides intensive coaching, rent, utilities and food assistance to motivated clients who participate in the Manna Connect program. Manna Connect staff and volunteers focus clients on goal setting, job development skills and career advancement to overcome barriers to self-sufficiency and avoid homelessness.

An existing barrier for homeless families in the Denver metro area is finding a willing property manager to accept Section 8 vouchers. This issue is being addressed regionally by Housing Connects, and locally by the DCHP. They plan to increase the housing options available by building relationships and working closely with

property managers to encourage them to accept Section 8 vouchers. Another barrier faced by residents with a poor credit history is the lack of consideration they receive when applying for a rental unit.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Douglas County does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Douglas County staff attend pre-submittal meetings for all applicants proposing to develop land or change an existing use. When pre-submittal meetings include an affordable housing component, Community Resource Services staff are invited to attend and can offer contacts for additional partnerships that can lead to additional leveraging of funds. Staff provides suggestions that may benefit the proposal. For example, staff will suggest the developer contact DCHP for information that will potentially benefit the project. Applicants can request permit fee waivers or make an argument to local jurisdictions to reduce building costs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

A combination of two grants from the Denver Regional Council of Governments (DRCOG) benefitted seniors by allowing them to remain safely in their homes. Many seniors have the vitality to live independently but cannot feasibly handle all of the work associated with owning a home. Vision challenges and hearing loss are common issues for seniors, making it difficult to drive or maintain a home.

Denver Regional Council of Governments (DRCOG) approved a senior adult services grant for \$302,73 for 2020-2021. The transportation, chore, homemaker, personal care, reassurance calls and material aid are allowed uses for the grant. The total cost of the project is \$384,462.58, which includes the County's in-kind and financial match. An additional grant for 2020 DRCOG HST funds in the amount of \$275,736 will support 6,387 trips for vulnerable older residents throughout Douglas County.

The Regional Transportation District (RTD) awarded the County \$150,000 in local funds. Most of the funding allocation was used to provide 3,559 trips for low- and moderate-income residents accessing employment and critical services. A portion of the funds was also used to support First Call, the county's resource and information line.

The Colorado Department of Transportation (CDOT) awarded the County \$298,750 for capital operating and \$147,500 for mobility management in Federal Transit Administration (FTA) funds. Capital operating funds provided 7,144 on-demand transportation trips for older adults and adults with disabilities. Mobility management funds pay the salary for Douglas County's mobility manager who oversees the County's transportation programs. The goal is to help Douglas County residents' access medical and local priority trips.

Aging Resources for Douglas County (ARDC) is a one-stop center for giving and receiving information surrounding aging issues. Volunteer service programs provide support for transportation, help at home, and companionship. Rural outreach programs, community education and senior resource navigation help connect just over 500 registered clients to resources for older people and information that promotes aging with independence and dignity. Eight out of ten clients have a low income, live in a rural area, are frail, or have a disability. Forty-two percent live alone with little or no family support. The organization pivoted from providing transportation to delivering groceries and prescriptions to 300 low-income households each month. Volunteers have provided thousands of phone calls to isolated older adults staying-at-home during

the pandemic. ARDC has given zoom lessons and FaceTime classes to the older community and is exploring funding opportunities to provide video devices to older residents to have in their homes and maintain connections to family, friends and ARDC volunteers.

The County is the recipient of funds from the Philip S. Miller Trust and established the distribution of competitive grants through an application process. The majority of these competitive applications are from non-profit organizations providing safety net services benefiting vulnerable adults, seniors and at-risk youth. The County affirmatively furthers fair housing by funding programs such as a summer camp for transgendered youth.

The County provides 94.5% of the Developmental Disabilities Mill Levy (DDML) to Developmental Pathways, the Community Centered Board (CCB). The remaining 5.5%, or approximately \$300,000, is set aside for a competitive grant program. Organizations are awarded funds for transportation, day programs, respite, therapeutic recreation, horse riding, and activities that build socialization skills for people with I/DD. Many programs awarded funds from these grants are aligned with the priorities identified in the 2014-2018 Consolidated Plan. The County affirmatively furthers fair housing by funding programs for residents with I/DD and other disabilities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Colorado Department of Public Health and Environment's (CDPHE) Disease Control and Environmental Epidemiology Division is responsible for overseeing lead-based paint abatement, pre-renovation notification, and the certification of lead professionals in the state of Colorado. In 2017, the CDPHE tested blood lead levels for 27,683 children ages six years and under from throughout the state. Out of the 27,683 children tested, a total of 441 had blood lead levels greater than or equal to 5 ug/dL. CDPHE also provides data specific to each county. Tests were conducted on 786 Douglas County children under six years of age in 2017. Seven cases of blood lead levels were greater than or equal to 5 ug/dL from the age group tested. The CDPHE recommends different types of follow up based on the results of their lead level. Tri-County Health Department performs home investigations on children with confirmed elevated blood lead levels.

Lead-based paint hazards are minimal in Douglas County because 83 percent of the housing units were built after 1990. Douglas County has approximately 5,907 housing units that were built prior to 1978, the year lead-based paint was banned nationwide for consumer use. These homes are potential sources of exposure to lead-based paint. While 5,907 homes is a comparatively small number, the residents who live in these homes are potentially at risk of lead poisoning.

Exposure to lead hazards can lead to lower intelligence, learning disabilities, and behavioral issues. Adults exposed to lead hazards can suffer from high blood pressure, headaches, and memory loss. In addition, populations living below the poverty level are more likely to have other factors that increase their risk of lead poisoning. Risk factors include poor nutrition and sub-standard housing.

Actions taken to reduce lead-based paint hazards included:

- Ensuring safe lead-based paint work practices meet HUD and EPA requirements for any residential units that received funding through the CDBG program.

Screening all residential units built prior to 1978 for lead-based paint hazards when those homes received

- Impediment No. 1: There is a shortage of transit opportunities for persons with disabilities, seniors, and low-income residents.
- Impediment No. 2: The County could be more diverse and balanced.
- Impediment No. 3: There is a lack of understanding of fair housing issues among residents in Douglas County.
- Impediment No. 4: Potential barriers to fair housing choice exist in zoning regulations.

Impediment No. 1. There is a shortage of transit opportunities for persons with disabilities, seniors, and low-income residents. Douglas County's dedicated Mobility Program Coordinator works with local transit agencies on an ongoing basis. The County applied for funds through the Federal Transit Administration, the Regional Transportation District (RTD), and DRCOG to provide door-to-door transportation for transit dependent residents. Grant accomplishments are tracked, and the number of clients served are reported. One-third of the Developmental Disabilities Mill Levy competitive grant awards are set aside for transportation-related requests to ensure organizations can build the infrastructure needed to provide rides or increase services within existing programs. In 2019, six organizations were awarded DDML funds for transportation. Four received awards to provide transportation scholarships and two received awards for new vehicles.

Impediment No. 2. The County could be more diverse and balanced. Of the 9% of the Douglas County population identifying as Hispanic, 60% indicate Mexican origin, 15% "Other Hispanic or Latino", 8% Central American, 7% Puerto Rican, and smaller subsets of Cuban and Dominican decent. There are approximately 7,200 Spanish speaking households in the County, about 10% of which describe themselves as limited English speaking. To invite participation in the CDBG program, Douglas County public notices are printed in the NewsPress in both English and Spanish and all CDBG plans and reports are available in other languages upon request. It is becoming more common for community organizations to publish invitations to community events in Spanish (see Appendix B). The Douglas County branch of the Colorado University Extension Office is organizing individuals interested in establishing a community garden project for Spanish speakers. Efforts such as these can lead to more diversity when non-English speakers see themselves as welcomed into and have a place in the community.

Impediment No. 3. There is a lack of understanding of fair housing issues among residents in Douglas County. Douglas County reduced Impediment No. 3 through ongoing informal fair housing discussions with providers and residents. Staff continues to discuss and assess HUD's Affirmatively Furthering Fair Housing requirements and monitors the Federal Register for new AFFH regulations. Douglas County's fair housing web page provides a variety of materials and links to HUD and the Denver Metro Fair Housing Center. An "I Speak" card and a minority population map are included in the appendix of Douglas County's Language Assistance Plan (LAP). Staff uses the "I Speak" card to allow clients to point to their spoken language so an interpreter can be contacted to translate when needed.

The DCHP RLF was the only active program in the 2019 program year. Appendix F demonstrates the impediments addressed by the RLF program. The DCHP requires attendance in a First-Time Homebuyer class prior to receiving down payment assistance or a shared equity loan. The class includes a fair housing module to help attendees identify discrimination during the home buying process, increasing their understanding of fair housing issues.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

When Douglas County has active Subgrantees, staff completes an informal monitoring in the form of phone calls, emails, reviewing draw requests, site visits and progress. An annual risk assessment tool is used as the formal mechanism to conduct a desk audit and monitor all active programs. Currently, the only active subgrantee is DCHP and the organization is receiving income through the revolving loan program and reusing the funds to assist additional homebuyers with down payment assistance or shared equity loans.

Staff uses an annual risk assessment tool modeled after HUD's annual assessment of CDBG entitlement communities. This tool was designed to expedite the annual review of each active project during the program year and rates each organization's program using pre-determined criteria. Evaluations include specific rating considerations and point assignments. This risk assessment tool also includes a scoring system intended to help identify subgrantees that may be in need of additional technical assistance. A score of 0 to 34 is a low risk and 35-70 is considered a medium risk. A high-risk score is 71 and above.

Assessments provide staff with an equitable basis to determine who receives an on-site monitoring visit. Subgrantees are ranked from highest to lowest risk based on their assessment score. An on-site monitoring visit is typically conducted when an organization has a high-risk score. High scores can indicate the need for additional technical assistance to reduce the risk of not using funds in a timely manner. Exceptions to an on-site monitoring are considered on a case-by-case basis. Staff continues to work closely with subgrantees and local non-profits that help at-risk residents to provide technical assistance and will maintain CDBG project files.

A desk audit for DCHP's RLF was conducted with each quarterly report of income and draws throughout the program year. The reports were on time and complete. No concerns were identified during the informal monitoring of the program. A risk assessment was completed at the end of the program year for all RLF activity. The DCHP scored 45, which is considered a medium risk. The largest contributing factor to their score was the program spans over multiple years. Appendix D illustrates the criteria measured and risk assessment results for the RLF.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER public outreach process complied with the Citizen Participation Plan approved as part of the 2014-2018 Consolidated Plan. Once the CAPER was drafted, the following steps were implemented to include public participation:

- A public notice was printed in Spanish and English in five Douglas County newspapers on October 15, 2020 informing citizens about the public comment period from October 15 through October 29, 2020. Contact information was included so residents could provide input and request

accommodations for special needs. It also stated that the document could be translated, and an interpreter could be present to discuss comments or questions (Appendix E).

- The CAPER and information from the public notice were posted on the CDBG web page to provide easy access to residents with internet services.
- Hard copies of the document were available at each Douglas County Library reference desk and the Douglas County Philip S. Miller receptionist desk on the first and second floors.
- Staff emailed its contact list of service providers and residents to encourage them to review the CAPER and provide comments.
- Douglas County did or did not receive any public comments on the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The County's objectives did not change. Douglas County will continue to closely monitor programs and services provided by future subgrantees and will ensure adjustments are made in accordance with federal requirements and local priorities and needs. The County intends to use many of the policies and procedures established previously as they have been proven effective

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

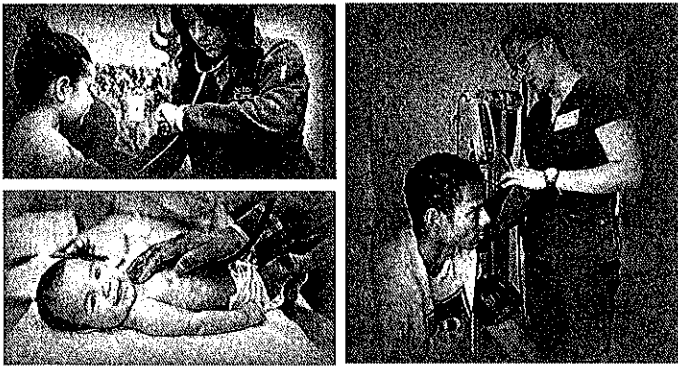
[BEDI grantees] Describe accomplishments and program outcomes during the last year.

APPENDIX A:
Demographic Data Totals for All Active Projects From the 2019 PY

Demographic Data Totals for All Active Projects From the 2019 Program Year

Organization and Project Name	# Served	Income (AMI)					Race										Ethnicity	Household Information		
		30% - Very Low	50% - Low	80% - Moderate	Non Low-Mod (+80%)	White	Black/African American	Asian	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander	Other - Multi racial	American Indian/Alaskan Native & White	Asian & White	Black/African American & White	American Indian/Alaskan Native & Black/African American	Hispanic or Latino		Female Head of Household	Handicapped	Elderly (62+)
2015 DCHP - RLF	9	0	0	9	0	8	0	1	0	0	0	0	0	0	0	0	1	5	0	0

APPENDIX B:
Events Serving the Protected Classes



Doctors Care Clinic

Su hogar medico

¡ATENCIÓN DE SALUD PARA TODA LA FAMILIA!

Atención médica asequible y de alta calidad, de lunes a viernes, para pacientes de hasta 50 años de edad. Hay citas disponibles para personas enfermas el mismo día. Doctors Care acepta Medicaid, CHP + y pacientes sin seguro.

Las citas están disponibles para todos los servicios adecuados:

VISITAS IN SITU

- Visitas por enfermedad y exámenes físicos
- Vacunas requeridas por la escuela
- Servicios de salud para mujeres
- Exámenes de salud
- Evaluaciones de desarrollo para niños
- Y mucho más

VISITAS DE TELESALUD

- Resfriado común o gripe
- Servicios de salud para mujeres
- Acné, sarpullido, o eccema
- Renovación de medicamentos
- Problemas de relaciones
- Servicios de ansiedad y depresión
- Y mucho más

¡Llame para una cita!

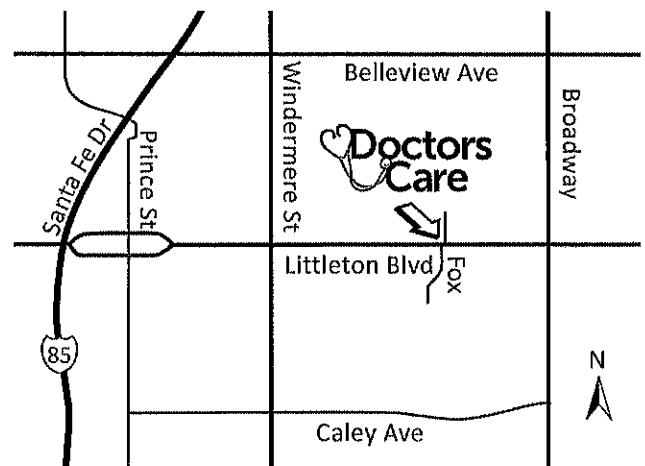
Se Habla Español

303-730-1313

Lunes 9am - 6:30pm

Martes a Jueves 9am - 5pm

Viernes 9am - 4pm



609 W Littleton Blvd, Suite 100, Littleton, CO 80120

www.DoctorsCare.org

Fax de la clínica: 303-730-2090

¡Síguenos!



@DoctorsCareColo



@DoctorsCareColorado



Doctors Care Clinic

your medical home

HEALTH CARE FOR THE WHOLE FAMILY!

Affordable, high-quality health care Monday - Friday, for patients up to age 50. Same day sick appointments are usually available. Doctors Care accepts Medicaid, CHP+ and uninsured patients.

Appointments are available for all the right services:

ONSITE VISITS

- Sick visits & physicals
- School required shots
- Women's health services
- Health Screenings
- Developmental screenings
- And more

TELEHEALTH VISITS

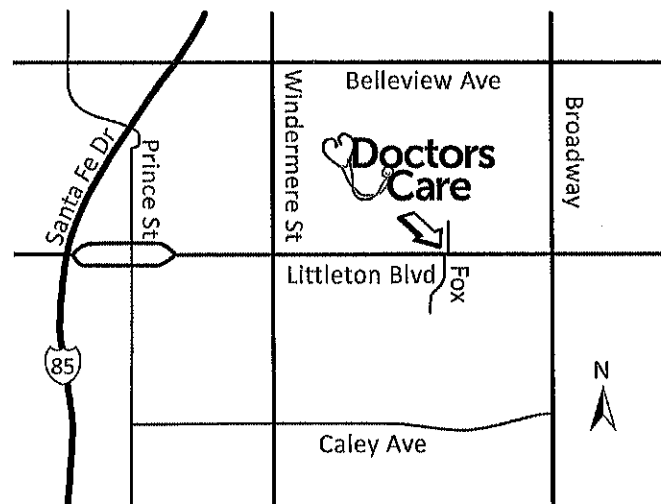
- Common cold or flu
- Women's health services
- Acne, rash, or eczema
- Medication refills
- Relationship issues
- Anxiety & depression services
- And more

Call for an
appointment!

Se Habla Español

303-730-1313

Mon 9am - 6:30pm
Tue - Thu 9am - 5pm
Fri 9am - 4pm



609 W Littleton Blvd, Suite 100, Littleton, CO 80120
www.DoctorsCare.org
Clinic Fax 303-730-2090

Follow Us!



@DoctorsCareColo



@DoctorsCareColorado

**PRUEBAS DE COVID-19 COMUNITARIAS
ACOMPANENOS EL JUEVES 18 DE JUNIO
A LA 1:00 DE LA TARDE**

- Pruebas del COVID-19 por el drive-thru están disponibles solo para personas que actualmente presenten síntomas de COVID-19
- Si tiene más de 65 años, un individuo inmunocomprometido o no tiene seguro, ¡este evento es para usted!
- También se anima a los trabajadores de la salud, a los que trabajan en primeros auxilios y a los trabajadores de hogares de ancianos a visitarnos y a hacerse una prueba (con identificación del trabajo).
- Las pruebas se realizan por orden de llegada, comenzando a la 1:00 p.m. y continuando hasta que se agoten los suministros (a más tardar a las 3:00 p.m.).
- No se cobrarán tarifas al momento de la prueba. Traiga su tarjeta de seguro (si corresponde) y una identificación con foto.
- ¡Las primeras 100 personas en línea recibirán un sándwich y una galleta GRATIS de nuestros socios en GraceFull!

**ENGLEWOOD HIGH SCHOOL
PARQUEADERO SUROESTE
3800 S. LOGAN ST. ENGLEWOOD**

Para más información contacte a events@stridehc.org

Proudly hosted by:



Evento de Pruebas Comunitarias COVID-19 del Condado de Douglas

¿Vive o trabaja en el condado de Douglas y necesita una prueba de diagnóstico COVID-19?

Si trabaja en una ocupación de alto riesgo o alta prioridad, vive en un centro de atención a largo plazo, ha viajado recientemente o estuvo en contacto cercano con alguien conocido en tener COVID-19 usted califica para ser probado en estos eventos.

Hazte la prueba gratis en un evento local de autoservicio:

Aug. 13 – CU Denver South, Lone Tree

Aug. 25 – PACE Center, Parker

Los eventos son de 9 a.m. - 1 p.m. hasta que se terminen los equipos de pruebas
Averigüe si es elegible en: douglas.co.us/covid19-testing/events



APPENDIX C

HUD Reports

PR03 – Activity Summary Report

PR09 – Program Income Details by Fiscal Year

PR26 – CDBG Financial Summary Report

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0	0	209	6	6

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	115
Moderate	0	0	0	94
Non Low Moderate	0	0	0	0
Total	0	0	0	209
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Draw 1 - A new roof has been fabricated and built to specs using a portion of these funds, to help complete the Water Tank project.	
2016	Draw 2 - Due to failure of existing water pump equipment for the A-1 Well, a portion of these funds were used for emergency replacement of new	
2017	Draw 4 - 10/23/17: The project is currently in the design phase. The design team is working with the County, BNSF and residents to determine	
2018	Draw 9 - 11/02/18: Expenditures for engineering expense on the 2015 Sedalia water line project. (Aug, Sep)	

PGM Year: 2015

Project: 0002 - DCHP Community-Supportive Housing

IDIS Activity: 168 - DCHP RLF

Status: Open

Location: 9350 Heritage Hills Cir Lone Tree, CO 80124-5518

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Homeownership Assistance-excluding

National Objective: LMH

Initial Funding Date: 12/12/2018

Description:

Financing	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$642,606.60	\$264,960.00	\$478,230.60
	Total			\$642,606.60	\$264,960.00	\$478,230.60

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	17	1	0	0	17	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	18	1	0	0	18	1	0	0

Female-headed Households: 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Benefiting

Years	Accomplishment Narrative
2018	Q3 2018 - Two shared equity investments were made from CDBG RLF funds.
2019	2 Shared Equity Investments made from CDBG RLF funds in the 3rd Quarter, 2019

Total Funded Amount: **\$960,918.45**
 Total Drawn Thru Program Year: **\$796,542.45**
 Total Drawn In Program Year: **\$343,655.89**

PR03 - DOUGLAS COUNTY

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 DOUGLAS COUNTY, CO

Date: 10-05-20
 Time: 12:56
 Page: 1

Report for Program: CDBG

*Data Only Provided for Time Period Queried: 08-01-2019 to 10-05-2020

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Prof. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
2016	CDBG	B16UC080004	RL	0.00	DRAWS							
						6311722	10-04-19	PY	2		168 13B	109,584.00
						6318740	10-28-19	PY	2		168 13B	58,240.18
												RL Receipts
												167,824.18
												RL Draws
												(167,824.18)
												RL Balance
												(167,824.18)
												Total CDBG Receipts*:
												167,824.18
												Total CDBG Draws against Receipts*:
												(167,824.18)
												Total CDBG Receipt Fund Balance*:
												(167,824.18)
2017	CDBG	B17UC080004	RL	0.00	DRAWS							
						6318740	10-28-19	PY	2		168 13B	42,343.82
						6357163	03-04-20	PY	2		168 13B	35,279.47
												RL Receipts
												77,623.29
												RL Draws
												(77,623.29)
												RL Balance
												(77,623.29)
												Total CDBG Receipts*:
												77,623.29
												Total CDBG Draws against Receipts*:
												(77,623.29)
												Total CDBG Receipt Fund Balance*:
												(77,623.29)

2018 CDBG B18UC080004 RL 0.00

DRAWS

6357163	-	03-04-20	PY	2	168	13B	129,096.53
6373617	-	04-29-20	PY	2	168	13B	37,730.40

RL Receipts

RL Draws	166,826.93
RL Balance	(166,826.93)

2018 CDBG

Total CDBG Receipts*:
Total CDBG Draws against Receipts*:
Total CDBG Receipt Fund Balance*: 166,826.93
(166,826.93)

2019 CDBG B19UC080004 RL 0.00

RECEIPTS

5301104	-	10-28-19		2	168	13B	73,016.02
5312193	-	03-04-20		2	168	13B	3,311.78
5316006	-	04-29-20		2	168	13B	83,222.02

DRAWS

6373617	-	04-29-20	PY	2	168	13B	17,061.60
---------	---	----------	----	---	-----	-----	-----------

RL Receipts	159,549.82
RL Draws	17,061.60
RL Balance	142,488.22

2019 CDBG

Total CDBG Receipts*: 159,549.82
Total CDBG Draws against Receipts*: 17,061.60
Total CDBG Receipt Fund Balance*: 142,488.22



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	0.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	159,549.82
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	159,549.82

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	343,655.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	343,655.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	343,655.89
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(184,106.07)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	343,655.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	343,655.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	0.00
33 PRIOR YEAR PROGRAM INCOME	166,826.93
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	166,826.93
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42	ENTITLEMENT GRANT	0.00
43	CURRENT YEAR PROGRAM INCOME	159,549.82
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	159,549.82
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	0.00%

: 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LIN

Report returned no data.

: 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LIN

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	163	6288964	Sedalia Water	03J	LMC	\$78,695.89
					03J	Matrix Code	\$78,695.89
2015	2	168	6311722	DCHP RLF	13B	LMH	\$109,584.00
2015	2	168	6318740	DCHP RLF	13B	LMH	\$100,584.00
2015	2	168	6373617	DCHP RLF	13B	LMH	\$54,792.00
					13B	Matrix Code	\$264,960.00
Total							\$343,655.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

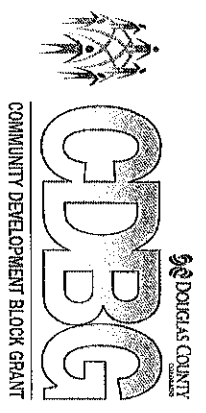
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Report returned no data.

APPENDIX D:
Risk Assessment Scores

Organization: Douglas County Housing Partnership
Project Name: Down Payment Assistance (RLF)
Program Year: 2019 PY

Date of Last Monitoring: October 10, 2019
Assessment Date: October 6, 2020



Douglas County Annual Risk Assessment

		Weighted	Score	Total
1) Timeliness of Reports <i>(Delinquent Reports within a Program Year)</i>	Reports turned in on time / with no issues = 0 Reports turned-in late / with no issues = 1 Reports turned-in / with minor issues = 2 Reports turned in / missing data = 3 Repetitive requests for reports (still late as of 9/15) No = 4 Sub Grantee Agreement / Missing reports = 5	5	0	0
2) Staff Turnover	Vacancy exists for key staff less than 3-mo. period = 1 Vacancy exists for key staff within 3-6 mo. period = 3 Vacancy exists for key staff within 12 mo. period = 5	2	0	0
3) Percentage of total Program Year Allocation received.	less than 5% = 0 5% or higher = 1 10% or higher = 2 15% or higher = 3 20% or higher = 4 30% or higher = 5	4	0	0
4) Percentage of awarded funds remaining by end of program year.	1- 10 = 1 11- 20 = 2 21- 30 = 3 31- 40 = 4 41-100 = 5	5	0	0
5) URA - (Other Regulations that apply or are triggered)	Y = 5 / N = 0	2	5	10
6) Labor Standards - (Other Regulations that apply or are triggered)	Y = 5 / N = 0	2	0	0
7) Projects Spanning Multi Program Years	Within current PY = 0 1 Year = 1 2 Years = 3 3+years = 5	4	5	20

Douglas County Annual Risk Assessment

	Weighted	Score	Total
8) Incomplete Projects (rolled-over funds)	3	0	0
9) On-site Monitoring - Frequency	3	5	15
10) On-site Monitoring Findings	3	0	0
11) Fraud or Conflict of Interest Policy	3	0	0
12) Audit Concerns or Findings	3	0	0
Total Score:			45

Assessment Determination:

Total Points Possible = 205

High = 71 +
 Med = 35 - 70
 Low = 0 - 34

Tina Dill *October 6, 2020*

Tina Dill
 Special Projects Manager

APPENDIX E:
Affidavits of Publication (Spanish and English)

Colorado Community Media
750 W. Hampden Ave. Suite 225
Englewood, CO 80110

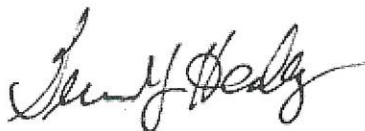
Douglas County Community Development Department **
100 Third Street
Suite 220
Castle Rock CO 80104-2425

Description: No. 938056 spanish CAPER

AFFIDAVIT OF PUBLICATION

State of Colorado }
County of Douglas } ss

This Affidavit of Publication for the Douglas County News Press, a weekly newspaper, printed and published for the County of Douglas, State of Colorado, hereby certifies that the attached legal notice was published in said newspaper once in each week, for 1 successive week(s), the last of which publication was made 10/15/2020, and that copies of each number of said paper in which said Public Notice was published were delivered by carriers or transmitted by mail to each of the subscribers of said paper, according to their accustomed mode of business in this office.



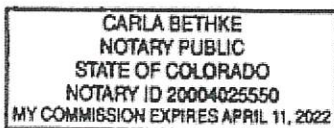
For the Douglas County News-Press

State of Colorado }
County of Douglas } ss

The above Affidavit and Certificate of Publication was subscribed and sworn to before by the above named Gerard Healey, publisher of said newspaper, who is personally known to me to be the identical person in the above certificate on 10/15/2020. Gerard Healey has verified to me that he has adopted an electronic signature to function as his signature on this document.



Carla Bethke
Notary Public
My commission ends April 11, 2022



Public Notice

AVISO PÚBLICO SOBRE LA ACTUALIZACIÓN DEL INFORME CONSOLIDADO DE EVALUACIÓN Y DESEMPEÑO ANUAL DE 2015 (CAPER, por sus siglas en inglés) CON RESPECTO A LA SUBVENCIÓN EN BLOQUE PARA EL DESARROLLO COMUNITARIO DEL CONDADO DE DOUGLAS (CDBG, por sus siglas en inglés)

El condado de Douglas ha preparado una actualización del CAPER de 2015 para el programa del año 2019, que evalúa el progreso general en el tratamiento de las prioridades del CDBG y los objetivos específicos identificados en el Plan Consolidado del Condado de Douglas de 2014-2018 y el Plan de Acción Anual de 2015. Este informe resume los logros del proyecto y proporciona un resumen financiero de los programas activos del CDBG. El Condado invita a la revisión pública de este documento a partir del 15 de octubre de 2020 y hasta el 29 de octubre de 2020. El CAPER se presenta al Departamento de Vivienda y Desarrollo Urbano de Estados Unidos de acuerdo con las regulaciones del programa.

Las copias impresas del informe están disponibles en las oficinas del condado de Douglas, 100 Third St., Castle Rock, en las bibliotecas del condado de Douglas, o en línea en el HYPERLINK

"<http://www.douglas.co.us/cdbg/whats-new/>
www.douglas.co.us/cdbg/whats-new/

Se pueden proporcionar adaptaciones razonables a las personas con discapacidades o aquellos que no hablan inglés para garantizar una revisión significativa de este documento. Las versiones del CAPER en español u otros idiomas están disponibles a pedido. Los arreglos para las adaptaciones deben hacerse con anticipación y pueden incluir el uso de intérpretes según sea necesario. Se pueden proporcionar traducciones, intérpretes o adaptaciones para personas con necesidades especiales comunicándose con cinco días de anticipación con Tina Dill, Departamento de Desarrollo Comunitario del Condado de Douglas al 303-814-4380 o HYPERLINK "mailto:tdill@douglas.co.us" tdill@douglas.co.us

Las personas que necesiten información para personas con problemas de audición pueden llamar al número TTY al 303-663-7791. Para proporcionar comentarios sobre el CAPER, utilice la información de contacto anterior para comunicarse con Tina Dill, o envíe sus comentarios por escrito a 100 Third Street, Castle Rock, CO 80104.

Publicado: 15 de octubre de 2020
Noticias de Prensa del Condado de Douglas

Legal Notice No. 938056
First Publication: October 15, 2020
Last Publication: October 15, 2020
Publisher: Douglas County News-Press

Colorado Community Media
750 W. Hampden Ave. Suite 225
Englewood, CO 80110

PUBLIC NOTICE

CONCERNING DOUGLAS COUNTY'S
COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG) UPDATED 2015
CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)

Douglas County Community Development Department **
100 Third Street
Suite 220
Castle Rock CO 80104-2425

Douglas County has prepared an update to the 2015 CAPER for the 2019 program year, which evaluates overall progress in addressing CDBG priorities and specific objectives identified in the 2014-2018 Douglas County Consolidated Plan and 2015 Annual Action Plan. This report summarizes project accomplishments and provides a financial summary of the active CDBG programs. The County invites public review of this document beginning October 15, 2020 and ending October 29, 2020. The CAPER is submitted to the U.S. Department of Housing and Urban Development in accordance with program regulations.

Description: No. 938055 CAPER english

AFFIDAVIT OF PUBLICATION

State of Colorado }
County of Douglas } ss

This Affidavit of Publication for the Douglas County News Press, a weekly newspaper, printed and published for the County of Douglas, State of Colorado, hereby certifies that the attached legal notice was published in said newspaper once in each week, for 1 successive week(s), the last of which publication was made 10/15/2020, and that copies of each number of said paper in which said Public Notice was published were delivered by carriers or transmitted by mail to each of the subscribers of said paper, according to their accustomed mode of business in this office.

Hard copies of the report are available at Douglas County offices, 100 Third St., Castle Rock, Douglas County Libraries, or online at www.douglas.co.us/cdbg/whats-new/. Reasonable accommodations can be provided to individuals with disabilities or those who do not speak English to ensure meaningful review of this document. Versions of the CAPER in Spanish or other languages are available upon request. Arrangements for accommodations are to be made in advance and may include the use of interpreters as needed. Translations, interpreters or special needs accommodations can be provided with five-days advance notice by contacting Tina Dill, Douglas County Department of Community Development at 303-814-4380 or tdill@douglas.co.us. Persons in need of information for the hearing impaired may call the TTY number at 303-663-7791. To provide comments on the CAPER use the contact information above to reach Tina Dill, or mail written comments to 100 Third Street, Castle Rock, CO 80104.

Legal Notice No. 938055
First Publication: October 15, 2020
Last Publication: October 15, 2020
Publisher: Douglas County News-Press



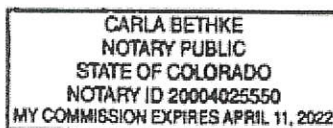
For the Douglas County News-Press

State of Colorado }
County of Douglas } ss

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Carla Bethke
Notary Public
My commission ends April 11, 2022



APPENDIX F:
Matrix of Impediments Addressed

Project	Impediment Addressed			
	Transit	Diversity	Education	Zoning
Douglas County Housing Partnership: Down Payment Assistance		✓	✓	

APPENDIX G:
Other Support Materials

Parker PD's Commitment

This brochure contains a lot of information that illustrates the Parker Police Department's commitment to equitable and fair policing practices. For many years, we have championed a progressive set of policies and practices, and have become a leader in 21st Century policing not just in the region, but nationally. Many organizations reach out to the Parker Police Department for guidance on how to do things right.

CALEA Accreditation

We are accredited, with excellence, through CALEA (Commission on Accreditation for Law Enforcement Agencies).

The Commission on Accreditation for Law Enforcement Agencies, Inc. (CALEA®), was created in 1979 as a credentialing authority through the joint efforts of law enforcement's major executive associations:

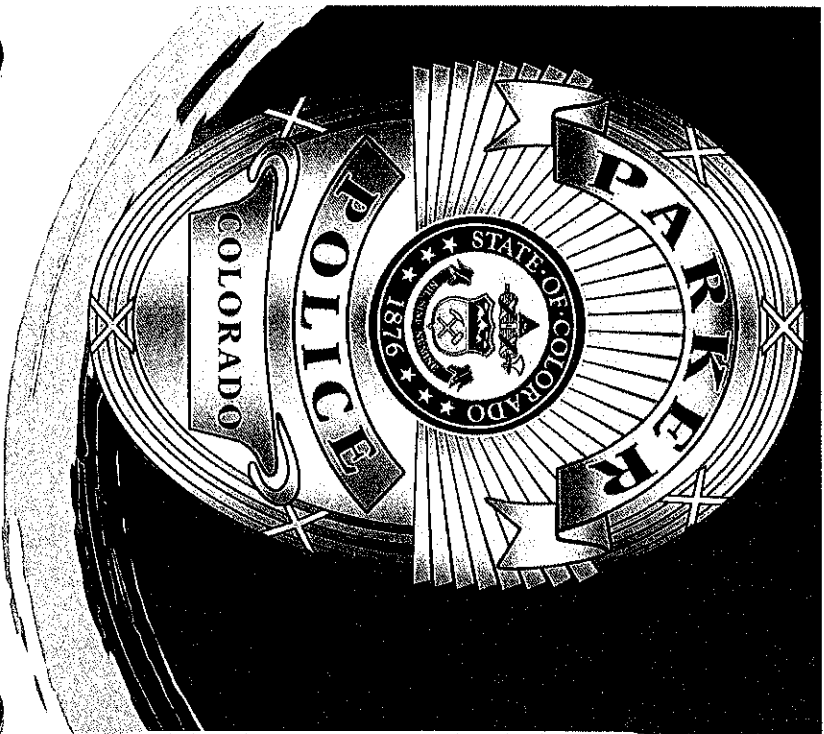
- International Association of Chiefs of Police (IACP)
- National Organization of Black Law Enforcement Executives (NOBLE)
- National Sheriffs' Association (NSA)
- Police Executive Research Forum (PERF)

The CALEA Accreditation program seals are reserved for use by those public safety agencies that have demonstrated compliance with CALEA Standards and have been awarded CALEA Accreditation by the Commission.

**"The Parker
Police
Department has
been working
hard not only to
achieve change
locally but also to
inspire other
agencies."**



Parker Police Department
18600 Lincoln Meadows Pkwy
Parker, CO 80134
303.841.9800
www.parkerpolice.org



The Parker Police Department understands and agrees that policing in America requires change. It is important to note that the Parker Police Department has been working hard not only to achieve this change locally but also to inspire other agencies.

Our staff has hosted webinars, speaking engagements throughout the country, and international telephone conferences to help Law Enforcement move towards a more professional and legitimate profession.

Citizen Oversight

The Parker Police Department works closely with a 501(c)3 non-profit Citizen's Advisory Group: C.O.P.P.S. (Citizen's Offering Parker Police Support)

This group of community members review Parker Police Department Policies, Procedures and makes recommendations for change.



COPPS
CITIZEN'S OFFERING
PARKER POLICE SUPPORT

Officer Training

Parker Police Officers receive specific training regarding Anti-Bias Policing, Ethics and extensive training on National Best-Practice Use-of-Force Continuum policies.

The Parker Police Department is a leader in the number of hours we train our Officers and civilian staff, which is a foundational reason why our Officers are among the most professional, educated, fair, and equitable you will ever find.

Anti-Bias Data

We document ALL citizen contacts, not just traffic tickets; to ensure we have data to identify issues with unfair or discriminatory police contacts.

Existing Policies

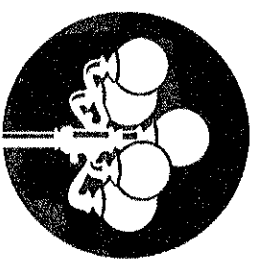
- Bias-Based Policing Prohibited
- Body-Worn Cameras
- Professional Conduct & Responsibility

Body-Worn Camera Policy

Commended by the ACLU and Upturn, for being fair and equitable in protecting civil rights and privacy.

Our policies are available at:

www.parkerpolice.org



PARKER
C O L O R A D O



COVID-19 and Older Adults — Live Town Hall

Monday, June 15 9:30 - 11 a.m.



Watch: douglas.co.us/townhall Call in: 833-380-0668
Closed captioning provided

