



Douglas County, Colorado

## **Recovery Plan**

### **State and Local Fiscal Recovery Funds**

2021 Report

Douglas County, Colorado  
2021 Recovery Plan

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## GENERAL OVERVIEW

### **Executive Summary**

As of July 31, 2021, Douglas County, Colorado has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery (SLFR) Funds. The Board of County Commissioners will develop a spending plan in the coming months. It is anticipated that the plan will continue to evolve as additional guidance from the Federal government is received, State of Colorado SLFR funding mechanisms are defined, and priorities change in response to community needs. The development of this spending plan will occur through a deliberative process that will include community engagement as described in greater detail within this report.

Once a spending plan has been developed, Douglas County will develop program designs that are responsive to community needs, address equity, consider relevant labor standards for infrastructure projects, and make use of evidence-based practices as required by Department of Treasury guidance and reporting requirements. Future reports will include relevant programmatic data and performance indicators as appropriate.

Douglas County looks forward to the opportunity to make legacy investments for the long-term benefit of our community using SLFR funds in partnership with Federal, state, and local partners.

### **Uses of Funds**

As of July 31, 2021, Douglas County, Colorado has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds.

Douglas County continues to provide financial assistance to Douglas County residents through the Emergency Rental Assistance Program, <https://www.douglas.co.us/rent-assistance/>.

Information about Douglas County's approach to the expenditure of CARES Act funding to address and respond to immediate and emerging community needs during the peak of the COVID-19 pandemic in partnership with municipalities and the Tri-County Health Department can be found here: <https://www.douglas.co.us/cares-act/>

### **Promoting equitable outcomes**

As discussed below, Douglas County is initiating a community engagement process through which the Commissioners and staff will develop a responsive and flexible spending plan for its SLFRF allocation. This process will include targeted outreach to service providers and nonprofit entities serving disadvantaged populations. Initial efforts in this regard have included close consultation with the Human Needs Task Force, a working group of service providers that is best positioned identify emerging community needs among disadvantaged populations. This Task Force was originally formed to assist Douglas County identify community needs for CARES Act funding and will serve a similar role for feedback on SLFR Fund uses.

The Douglas County Board of County Commissioners govern based on Core Priorities that include its commitment to Health and Human Services. Building on this priority, Douglas County has preliminarily evaluated several potential expenditures in the Negative Economic Impacts and

Services to Disproportionately Impacted Communities categories, including but not limited to services to foster youth, mental health services, job training, affordable housing, and services to unhoused persons. While final funding decisions have not been made, Douglas County anticipates these projects will address the County's objective to provide a safety net that protects vulnerable individuals and promotes self-sufficiency.

Once a spending plan has been developed, Douglas County will consider equity in its program designs, and measure equity in outcomes where feasible in accordance with Treasury guidance. This may include targeted program eligibility criteria, ongoing outreach efforts for funded services and programs, and evaluation of the geographic and socio-economic distribution of services and projects.

In future Performance Reports, Douglas County will present equity-related program data as needed in accordance with Treasury reporting guidance, including information regarding the geographic and socio-economic distribution of services and projects, particularly for funding targeted to Disproportionately Impacted Communities.

### **Community Engagement**

Douglas County is currently engaged in a deliberative process to identify funding priorities and develop a spending plan that will best support the needs of Douglas County citizens and businesses now and in the future. Priorities within the spending plan will be developed based in part on public input and consultation with stakeholder groups including, municipalities, economic development organizations, human services service providers, and nonprofit entities serving disadvantaged populations.

Town hall meetings (live and virtual) are planned to further solicit input, as is an educational website that will provide an opportunity for further citizen feedback.

### **Labor Practices**

As of July 31, 2021, no funds have been allocated to or expended on infrastructure projects. For any future infrastructure projects funded with SLFR Funds, Douglas County will consider the appropriateness of relevant labor practices as encouraged in published SLFRF guidance, and report on the use of such practices as required by applicable Treasury Department Compliance and Reporting Guidance.

### **Use of Evidence**

As of July 31, 2021, Douglas County, Colorado has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds. As applicable under Treasury Reporting Guidance for future expenditures in the Public Health, Negative Economic Impacts, and Disproportionately Impacted Communities Expenditure Categories, Douglas County will identify whether SLFR Funds are being used for evidence-based interventions and if projects are being evaluated through rigorous program evaluations. Where appropriate, Douglas County will quantify expenditures toward evidence-based interventions, describe project goals, and discuss the relevant evidence base for such interventions.

## Table of Expenses by Expenditure Category

As of July 31, 2021, Douglas County, Colorado has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds.

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination	\$0	\$0
1.2	COVID-19 Testing	\$0	\$0
1.3	COVID-19 Contact Tracing	\$0	\$0
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)	\$0	\$0
1.5	Personal Protective Equipment	\$0	\$0
1.6	Medical Expenses (including Alternative Care Facilities)	\$0	\$0
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency	\$0	\$0
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)	\$0	\$0
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19	\$0	\$0
1.10	Mental Health Services	\$0	\$0
1.11	Substance Use Services	\$0	\$0
1.12	Other Public Health Services	\$0	\$0
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs	\$0	\$0
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	\$0	\$0
2.3	Household Assistance: Cash Transfers	\$0	\$0
2.4	Household Assistance: Internet Access Programs	\$0	\$0
2.5	Household Assistance: Eviction Prevention	\$0	\$0
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers	\$0	\$0
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)	\$0	\$0
2.8	Contributions to UI Trust Funds*	\$0	\$0
2.9	Small Business Economic Assistance (General)	\$0	\$0
2.10	Aid to nonprofit organizations	\$0	\$0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
2.11	Aid to Tourism, Travel, or Hospitality	\$0	\$0
2.12	Aid to Other Impacted Industries	\$0	\$0
2.13	Other Economic Support	\$0	\$0
2.14	Rehiring Public Sector Staff	\$0	\$0
3	Expenditure Category: Services to Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning	\$0	\$0
3.2	Education Assistance: Aid to High-Poverty Districts	\$0	\$0
3.3	Education Assistance: Academic Services	\$0	\$0
3.4	Education Assistance: Social, Emotional, and Mental Health Services	\$0	\$0
3.5	Education Assistance: Other	\$0	\$0
3.6	Healthy Childhood Environments: Child Care	\$0	\$0
3.7	Healthy Childhood Environments: Home Visiting	\$0	\$0
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System	\$0	\$0
3.9.	Healthy Childhood Environments: Other	\$0	\$0
3.10	Housing Support: Affordable Housing	\$0	\$0
3.11	Housing Support: Services for Unhoused persons	\$0	\$0
3.12	Housing Support: Other Housing Assistance	\$0	\$0
3.13	Social Determinants of Health: Other	\$0	\$0
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators	\$0	\$0
3.15	Social Determinants of Health: Lead Remediation	\$0	\$0
3.16	Social Determinants of Health: Community Violence Interventions	\$0	\$0
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees	\$0	\$0
4.2	Private Sector: Grants to other employers	\$0	\$0
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment	\$0	\$0
5.2	Clean Water: Centralized wastewater collection and conveyance	\$0	\$0
5.3	Clean Water: Decentralized wastewater	\$0	\$0
5.4	Clean Water: Combined sewer overflows	\$0	\$0
5.5	Clean Water: Other sewer infrastructure	\$0	\$0
5.6	Clean Water: Stormwater	\$0	\$0
5.7	Clean Water: Energy conservation	\$0	\$0

Category		Cumulative expenditures to date (\$)	Amount spent since last Recovery Plan
5.8	Clean Water: Water conservation	\$0	\$0
5.9	Clean Water: Nonpoint source	\$0	\$0
5.10	Drinking water: Treatment	\$0	\$0
5.11	Drinking water: Transmission & distribution	\$0	\$0
5.12	Drinking water: Transmission & distribution: lead remediation	\$0	\$0
5.13	Drinking water: Source	\$0	\$0
5.14	Drinking water: Storage	\$0	\$0
5.15	Drinking water: Other water infrastructure	\$0	\$0
5.16	Broadband: "Last Mile" projects	\$0	\$0
5.17	Broadband: Other projects	\$0	\$0
6	Expenditure Category: Revenue Replacement		
6.1	Provision of Government Services	\$0	\$0
7	Administrative and Other		
7.1	Administrative Expenses	\$0	\$0
7.2	Evaluation and data analysis	\$0	\$0
7.3	Transfers to Other Units of Government	\$0	\$0
7.4	Transfers to Nonentitlement Units (States and Territories only)	\$0	\$0

Project Inventory

As of July 31, 2021, Douglas County, Colorado has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds. For future expenditures, Douglas County will list and briefly describe SLFR-funded projects as required by applicable Treasury Department Compliance and Reporting Guidance.

Performance Report

As of July 31, 2021, Douglas County, Colorado has not incurred obligations or expenditures from its allocation of State and Local Fiscal Recovery Funds. For future expenditures, Douglas County will list and briefly describe SLFR-funded projects and will report key indicators for SLFR-funded projects as required by applicable Treasury Department Compliance and Reporting Guidance.