

Module 1, Section B

Print date: 3/1/2022 9:24:51AM

Period: 10/1/2020 to 9/30/2021

Douglas County

B.5 CSBG Eligible Entity Management Accomplishment

During 2021, our network of partners has relied on our Community Data System to facilitate a rapid and robust response to the developing needs of our residents. In 6 weeks time, we were able to ramp up the ability for our community partners to administer the Emergency Rental Assistance program by receiving application and managing data all in one place. Through our data system, we have been able to distribute over 10 million of funds ensuring data fidelity, security, and non-duplicity.

B.6 CSBG Innovative Solutions Highlight

In August of 2021, a new staff member was hired to focus more directly on our CSBG programs. Since starting, he has devoted much of his time further developing our partnerships and evaluating our processes and programs to identify areas of improved. Part of his onboard training was attending the Douglas County Innovation League (DCIL) week long program. Out of this training has come several ideas for increasing efficiencies that we plan to implement in 2022. Some improvements include integrating a digital version of our assistance request form into our Community Data System and adapting a new, evidence-based assessment tool called the Colorado Family Support Assessment (CFSA). This assessment will be the tool by which we measure progress towards self-sufficiency through our community partners.

Module 2, Section A

Print date: 3/1/2022

Period: 10/1/2020 to 9/30/2021

A.2. CSBG Expenditures Domains

	<u>Period Amount</u>	<u>Previous Period Amount</u>
Employment		
Education and Cognitive Development		
Income, Infrastructure, and Asset Building		
Housing	\$131,890.34	\$91,095.51
Health and Social/Behavioral		
Civic Engagement and Community Involvement		
Services Supporting Multiple Domains		\$374.52
Linkages (e.g. partnerships that support multiple domains)		
Agency Capacity Building	\$14,792.00	\$14,974.88
Other		

A.3. Of the Funds Reported in A.2., the Amount Used for Administration

	<u>Period Amount</u>	<u>Previous Period Amount</u>
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A.4. Agency Capacity Building Activities Funded by CSBG

	<u>Applicable</u>
Community Needs Assessment	Yes
Strategic Planning	Yes
Data Management and Reporting	Yes
Training and Technical Assistance	
Other	

Module 2, Sections B2-B4

Print date: 3/1/2022

Period: 10/1/2020 to 9/30/2021

B.2. Hours of Agency Capacity Building (e.g. training, planning, assessment)

	<u>Period Number</u>	<u>Previous Period Number</u>
B.2a. Hours of Board Members in capacity building activities	7.50	9
B.2b. Hours of Agency Staff in capacity building activities	59	24

B.3. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising)

	<u>Period Number</u>	<u>Previous Period Number</u>
B.3a. Total number of volunteer hours donated to the agency	7.50	6
B.3a.1. Of the above, the total number of volunteer hours donated by individuals with low-incomes	1.50	

B.4. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following

	<u>Period Number</u>	<u>Previous Period Number</u>
B.4a. Number of Nationally Certified ROMA Trainers	1	1
B.4b. Number of Nationally Certified ROMA Implementers	1	1
B.4c. Number of Certified Community Action Professionals (CCAP)	1	1
B.4d. Number of Staff with a child development certification		
B.4e. Number of Staff with a family development certification	1	1
B.4f. Number of Pathways Reviewers		
B.4g. Number of Staff with Home Energy Professional Certifications		
B.4g.1. Number of Energy Auditors		
B.4g.2. Number of Retrofit Installer Technicians		
B.4g.3. Number of Crew Leaders		
B.4g.4. Number of Quality Control Inspectors (QCI)		
B.4h. Number of LEED Risk Certified assessors		
B.4i. Number of Building Performance Institute (BPI) certified professionals		
B.4j. Number of Classroom Assessment Scoring System (CLASS) certified professionals		
B.4k. Number of Certified Housing Quality Standards (HQS) Inspectors		
B.4l. Number of American Institute of Certified Planners (AICP)	2	

B.4m. Staff not included in B4

	<u>Period Number</u>	<u>Previous Period Number</u>
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B.5. Number of organizations, both public and private, that the CSBG Eligible Entity actively works with to expand resources and opportunities in order to achieve family and community outcomes (click to review comments)

	<u>Period Number</u>	<u>Previous Period Number</u>
B.5a. Non-Profit	19	13
B.5b. Faith Based	13	13
B.5c. Local Government	9	6
B.5d. State Government	2	2
B.5e. Federal Government		
B.5f. For-Profit Business or Corporation	8	7
B.5g. Consortia/Collaborations	5	3
B.5h. School Districts	1	1
B.5i. Institutions of Post-Secondary Education/Training	2	1
B.5j. Financial/Banking Institutions		
B.5k. Health Service Organizations	5	4
B.5l. Statewide Associations or Collaborations	1	2

Module 2, Section C

Print date: 3/1/2022

Period: 10/1/2020 to 9/30/2021

C.2. Amount of FY 20XX CSBG allocated to reporting entity

<u>Period Amount</u>	<u>Previous Period Amount</u>
\$117,594.00	\$222,360.00

C.3a. Weatherization (DOE) (include oil overcharge \$\$)

<u>Period Amount</u>	<u>Previous Period Amount</u>
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C.3b. Health and Human Services (HHS)

<u>Period Amount</u>	<u>Previous Period Amount</u>
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- C.3b.1. LIHEAP - Fuel Assistance (include oil overcharge \$\$)
- C.3b.2. LIHEAP - Weatherization (include oil overcharge \$\$)
- C.3b.3. Head Start
- C.3b.4. Early Head Start
- C.3b.5. Older Americans Act
- C.3b.6. Social Services Block Grant (SSBG)
- C.3b.7. Medicare/Medicaid
- C.3b.8. Assets for Independence (AFI)
- C.3b.9. Temporary Assistance for Needy Families (TANF)
- C.3b.10. Child Care Development Block Grant (CCDBG)
- C.3b.11. Community Economic Development (CED)

C.3c. Department of Agriculture (USDA)

<u>Period Amount</u>	<u>Previous Period Amount</u>
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- C.3c.1. Special Supplemental Nutrition for Women, Infants, and Children (WIC)
- C.3c.2. All USDA Non-Food programs (e.g. rural development)
- C.3c.3. All other USDA Food programs

C.3d. Department of Housing and Urban Development (HUD)

<u>Period Amount</u>	<u>Previous Period Amount</u>
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- C.3d.1. Community Development Block Grant (CDBG) - Federal, State, and Local
- C.3d.2. Section 8
- C.3d.3. Section 202
- C.3d.4. Home Tenant-Based Rental Assistance (HOME TBRA)
- C.3d.5. HOPE for Homeowners Program (H4H)
- C.3d.6. Emergency Solutions Grant (ESG)
- C.3d.7. Continuum of Care (CoC)
- C.3d.8. All other HUD programs, including homeless programs

C.3e. Department of Labor (DOL)

C.3e. Department of Labor (DOL)

	<u>Period Amount</u>	<u>Previous Period Amount</u>
C.3e.1. Workforce Innovation and Opportunity Act (WIOA) *previously WIA		
C.3e.2. Other DOL Employment and Training programs		
C.3e.3. All other DOL programs		

C.3f. Corporation for National and Community Service (CNCS) programs

Period Amount Previous Period Amount

C.3g. Federal Emergency Management Agency (FEMA)

Period Amount Previous Period Amount

C.3h. Department of Transportation

Period Amount Previous Period Amount

C.3i. Department of Education

Period Amount Previous Period Amount

C.3j. Department of Justice

Period Amount Previous Period Amount

C.3k. Department of Treasury

Period Amount Previous Period Amount
\$18,778,586.00 \$1,215,582.00

C.4. State Resources Allocated

	<u>Period Amount</u>	<u>Previous Period Amount</u>
C.4a. State appropriated funds used for the same purpose as Federal CSBG funds		
C.4b. State Housing and Homeless programs (include housing tax credits)		
C.4c. State Nutrition programs		
C.4d. State Early Childhood Programs (e.g. Head Start, Day Care)		
C.4e. State Energy programs		
C.4f. State Health programs		
C.4g. State Youth Development programs		
C.4h. State Employment and Training programs		
C.4i. State Senior programs	\$494,866.00	\$369,588.00
C.4j. State Transportation programs	\$645,198.00	\$734,220.00
C.4k. State Education programs		
C.4l. State Community, Rural and Economic Development programs		
C.4m. State Family Development programs		

C.5. Local Resources Allocated

	<u>Period Amount</u>	<u>Previous Period Amount</u>
C.5a. Amount of unrestricted funds appropriated by local government	\$57,760.00	\$60,000.00
C.5b. Amount of restricted funds appropriated by local government	\$68,000.00	\$115,000.00
C.5c. Value of Contract Services		
C.5d. Value of in-kind goods/services received from local government	\$242,183.00	\$160,402.00

C.6. Private Sector Resources Allocated

	<u>Period Amount</u>	<u>Previous Period Amount</u>
C.6a. Funds from foundations, corporations, United Way, other nonprofits		
C.6b. Other donated funds		
C.6c. Value of other donated items, food, clothing, furniture, etc.		
C.6d. Value of in-kind services received from businesses	\$1,506,580.00	\$1,778,325.00
C.6e. Payments by clients for services		
C.6f. Payments by private entities for goods or services for low income clients or communities		

Module 3 Initiatives

Print date: 3/1/2022

Period: 10/1/2020 to 9/30/2021

Status

Initiative name: Community Data System, empowOR

Initiative start date: 8/1/2016

Problem: Community partners lacked an efficient system to share, manage, and report on services provided to clients.

Goal: Implement a data systems that enables our community partners to collaborate and better serve our residents.

<u>Domain</u>	<u>Indicator</u>	<u>Start date</u>	<u>Status</u>
Community:	County		
Duration:	Six years		

Partners

Partnership type: CAA is the core organizer of multi-partner initiative

Consortiums/Collaborations: Winter Shelter Network

Faith Based: Catholic Charities of Central Colorado

Faith Based: SECOR Cares

For-Profit Business or Corporation: Castle Rock Home Care

For-Profit Business or Corporation: Home Care Assistance of Castle Rock

For-Profit Business or Corporation: To The Rescue

For-Profit Business or Corporation: Visiting Angels

Health Service Organizations: AllHealth

Non-Profit: Aging Resources of Douglas County / Neighbor Network

Non-Profit: Castle Rock Senior Center

Non-Profit: Continuum of Colorado

Non-Profit: Crisis Center

Non-Profit: Douglas County Housing Partnership

Non-Profit: Help & Hope Center

Non-Profit: Jewish Family Services

Non-Profit: Manna Resource Center

Partnership narration: All of these agencies have, at some point, been partners in the use of our empowOR data management system.

Partners

Strategies

Civic engagement and community involvement strategies -- Goal 2: Coordinated Community-wide Needs Assessment

Infrastructure and asset building: Community-Wide Data Collection Systems Development

Outcomes

Progress:

Final outcomes

Impact of outcomes:

We have used the data system to coordinate serves for over 11,700 residence since implementation. Our data system has enable us to ramp up emergency services during the COVID pandemic and respond quickly to developing needs. Our community partners can make referrals, track services, create reports, ensure services are not duplicated, and keep case notes all in one place.

Final status:

Completed, still delivering value

Lessons learned:

Creating a shared data system has been a valuable investment of CSBG funds. Douglas County has seen so much value in this tool that they will now be assuming the financing of this project i place of our CSBG funds. We look forward to the continued growth of this investment as we continue to incorporate more community partners.

Module 3 Initiatives

Print date: 3/1/2022

Period: 10/1/2020 to 9/30/2021

Status

Initiative name: Homelessness Initiative

Initiative start date: 8/12/2021

Problem: Douglas County is seeing an increase in the amount of homeless individuals and desires to develop a more robust plan to address this growing issue.

Goal: Decrease the number of individuals experiencing homeless and create services that address the issues of the homeless population.

<u>Domain</u>	<u>Indicator</u>	<u>Start date</u>	<u>Status</u>
Housing	1. Percent decrease in the rate of homelessness in the identified community.	01/24/2022	Active

Community: County

Duration: Three years

Partners

Partnership type: CAA is the core organizer of multi-partner initiative

Consortiums/Collaborations: Winter Shelter Network

Faith Based: Catholic Charities of Central Colorado

Faith Based: Crossroads Community Church

Faith Based: Grace Chapel

Faith Based: Southeast Christian Church

Faith Based: The Rock Church

Health Service Organizations: AllHealth

Local Government: AD Works!

Local Government: Castle Rock Police Department

Local Government: City Of Lone Tree

Local Government: Douglas County Libraries

Local Government: Douglas County Sheriff's Office

Local Government: Parker Police Department

Local Government: Town of Castle Rock

Local Government: Town of Parker

Non-Profit: Community Solutions

Partners

Non-Profit: Help & Hope Center

Non-Profit: Shiloh House

School Districts: Douglas County School District

Strategies

Housing: New Affordable Multi- Unit Housing Creation (Single Resident Occupancy (SRO), temporary housing, transitional housing)

Housing: New Shelters Creation (including day shelters and domestic violence shelters)

Outcomes

Progress: No outcomes to report

<u>Domain</u>	<u>Indicator</u>	<u>Target accuracy</u>	<u>Achieved</u>
Housing	1. Percent decrease in the rate of homelessness in the identified community.		No

Final status: Initiative active

Rates of Change For Housing Indicators

<u>Indicator</u>	<u>Baseline</u>	<u>Target</u>	<u>Expected baseline change</u>	<u>Actual results</u>	<u>Actual baseline change</u>	<u>Target accuracy</u>
1. Percent decrease in the rate of homelessness in the identified community.			%		%	

Module 4, Section A

Print date: 3/24/2022

Period: 10/1/2020 to 9/30/2021

Employment (FNPI 1)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 1a The number of unemployed youth who obtained employment to gain skills or income.					
FNPI 1b The number of unemployed adults who obtained employment (up to a living wage).					
FNPI 1c The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).					
FNPI 1d The number of unemployed adults who obtained and maintained employment for at least 180 days					
FNPI 1e The number of unemployed adults who obtained employment (with a living wage or higher).					
FNPI 1f The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).					
FNPI 1g The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).					

Employment (FNPI 1)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 1h The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.					
FNPI 1h.1 Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.					
FNPI 1h.2 Of the above, the number of employed participants who increased income from employment through hours worked increase.					
FNPI 1h.3 Of the above, the number of employed participants who increased benefits related to employment.					

Other Employment Outcome Indicator (FNPI 1z)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
Number of households that remain employed for 90 days					
Number of employed workers who increase employment (Part-time to Full-time)					

Education and Cognitive (FNPI 2)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 2a The number of children (0 to 5) who demonstrated improved emergent literacy skills.					

Education and Cognitive (FNPI 2)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 2b The number of children (0 to 5) who demonstrated skills for school readiness.					
FNPI 2c The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).					
FNPI 2c.1 Early Childhood Education (ages 0-5)					
FNPI 2c.2 1st grade-8th grade					
FNPI 2c.3 9th grade-12th grade					
FNPI 2d The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)					
FNPI 2d.1 Early Childhood Education (ages 0-5)					
FNPI 2d.2 1st grade-8th grade					
FNPI 2d.3 9th grade-12th grade					
FNPI 2e The number of parents/caregivers who improved their home environments.					
FNPI 2f The number of adults who demonstrated improved basic education.					
FNPI 2g The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.					
FNPI 2h The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.					
FNPI 2i The number of individuals who obtained an Associate's degree.					
FNPI 2j The number of individuals who obtained a Bachelor's degree.					

Income and Asset Building (FNPI 3)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 3a The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.					
FNPI 3b The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.					
FNPI 3c The number of individuals who opened a savings account or IDA.					
FNPI 3d The number of individuals who increased their savings.					
FNPI 3e The number of individuals who used their savings to purchase an asset.					
FNPI 3e.1 Of the above, the number of individuals who purchased a home.					
FNPI 3f The number of individuals who improved their credit scores.					

Income and Asset Building (FNPI 3)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 3g The number of individuals who increased their net worth.					
FNPI 3h The number of individuals engaged with the Community Action Agency who report improved financial well-being.					

Other Income and Asset Building Outcome Indicator (FNPI 3z)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
Number of individuals who receive coordinated services from two or more agencies.					

Housing (FNPI 4)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 4a The number of households experiencing homelessness who obtained safe temporary shelter.	228	50	139	60.96%	278%
FNPI 4b The number of households who obtained safe and affordable housing.	228	109	52	22.81%	47.71%
FNPI 4c The number of households who maintained safe and affordable housing for 90 days.					
FNPI 4d The number of households who maintained safe and affordable housing for 180 days.					
FNPI 4e The number of households who avoided eviction.					
FNPI 4f The number of households who avoided foreclosure.					
FNPI 4g The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).					
FNPI 4h The number of households with improved energy efficiency and/or energy burden reduction in their homes.					

Other Housing Outcome Indicator (FNPI 4z)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
Number of households that avoid utility shut off					

Housing Comments

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 4a: Use of CARES funding to address emergency shelter for those experiencing homelessness due to COVID caused our numbers to be inflated.					
FNPI 4b: Due to the use of COVID ERA funds, actual outcomes connect to the use of CSBG funds were reduced below projections.					

Health and Social/Behavioral Development (FNPI 5)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 5a The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).					
FNPI 5b The number of individuals who demonstrated improved physical health and well-being.					

Health and Social/Behavioral Development (FNPI 5)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 5c The number of individuals who demonstrated improved mental and behavioral health and well-being.					
FNPI 5d The number of individuals who improved skills related to the adult role of parents/ caregivers.					
FNPI 5e The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.					
FNPI 5f The number of seniors (65+) who maintained an independent living situation.					
FNPI 5g The number of individuals with disabilities who maintained an independent living situation.					
FNPI 5h The number of individuals with chronic illness who maintained an independent living situation.					
FNPI 5i The number of individuals with no recidivating event for six months.					
FNPI 5i.1 Youth (ages 14-17)					
FNPI 5i.2 Adults (ages 18+)					

Civic Engagement and Community Involvement Indicators (FNPI 6)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 6a The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.					
FNPI 6a.1 Of the above, the number of Community Action program participants who improved their leadership skills.					
FNPI 6a.2 Of the above, the number of Community Action program participants who improved their social networks.					
FNPI 6a.3 Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.					

Outcomes Across Multiple Domains (FNPI 7)

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 7a The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	6,053	75	182	3.01%	242.67%

Multiple Comments

	<u>Participants Served</u>	<u>Target Number</u>	<u>Actual Results</u>	<u>% Achieving Outcome</u>	<u>Target Accuracy</u>
FNPI 7a: Through the use of COVID ERA 1 funds, we were able to serve more people than projected.					

Module 4, Section B

Print date: 3/24/2022

Period: 10/1/2020 to 9/30/2021

Employment Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
Skills Training and Opportunities for Experience	Vocation Training	
Skills Training and Opportunities for Experience	On-the-Job and other Work Experience	
Skills Training and Opportunities for Experience	Youth Summer Work Placements	
Skills Training and Opportunities for Experience	Apprenticeship/Internship	
Skills Training and Opportunities for Experience	Self-Employment Skills Training	
Skills Training and Opportunities for Experience	Job Readiness Training	
Career Counseling	Workshops	
Career Counseling	Coaching	
Job Search	Coaching	
Job Search	Resume Development	
Job Search	Interview Skills Training	
Job Search	Job Referrals	
Job Search	Job Placements	
Job Search	Pre-employment Physicals, Background Checks, etc.	
Post Employment Supports	Coaching	
Post Employment Supports	Interactions with employers	
Employment Supplies	Employment Supplies	

Education and Cognitive Development Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
Child/Young Adult Education Programs	Early Head Start	
Child/Young Adult Education Programs	Head Start	
Child/Young Adult Education Programs	Other Early-Childhood (0-5 yr. old) Education	
Child/Young Adult Education Programs	K-12 Education	
Child/Young Adult Education Programs	K-12 Support Services	
Child/Young Adult Education Programs	Financial Literacy Education	
Child/Young Adult Education Programs	Literacy/English Language Education	
Child/Young Adult Education Programs	College-Readiness Preparation/Support	
Child/Young Adult Education Programs	Other Post Secondary Preparation	
Child/Young Adult Education Programs	Other Post Secondary Support	

Education and Cognitive Development Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
School Supplies	School Supplies	
Extra-Curricular Programs	Before and After School Activities	
Extra-Curricular Programs	Summer Youth Recreational Activities	
Extra-Curricular Programs	Summer Education Programs	
Extra-Curricular Programs	Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.)	
Extra-Curricular Programs	Mentoring	
Extra-Curricular Programs	Leadership Training	
Adult Education Programs	Adult Literacy Classes	
Adult Education Programs	English Language Classes	
Adult Education Programs	Basic Education Classes	
Adult Education Programs	High School Equivalency Classes	
Adult Education Programs	Leadership Training	
Adult Education Programs	Parenting Supports (may be a part of the early childhood programs identified above)	
Adult Education Programs	Applied Technology Classes	
Adult Education Programs	Post-Secondary Education Preparation	
Adult Education Programs	Financial Literacy Education	
Post-Secondary Education Supports	College Applications, Textbooks, Computers, etc.	
Financial Aid Assistance	Scholarships	
Home Visits	Home Visits	

Income and Asset Building Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
Training and Counseling Services	Financial Capability Skills Training	
Training and Counseling Services	Financial Coaching/Counseling	
Training and Counseling Services	Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.)	
Training and Counseling Services	First-Time Homebuyer Counseling	
Training and Counseling Services	Foreclosure Prevention Counseling	
Training and Counseling Services	Small Business Start-UP and Development Counseling Sessions/Classes	
Benefit Coordination and Advocacy	Child Support Payments	
Benefit Coordination and Advocacy	Health Insurance	
Benefit Coordination and Advocacy	Social Security/SSI Payments	
Benefit Coordination and Advocacy	Veterans Benefits	

Income and Asset Building Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
Benefit Coordination and Advocacy	TANF Benefits	
Benefit Coordination and Advocacy	SNAP Benefits	
Asset Building	Savings Accounts/IDAs and Other Asset Building Accounts	
Asset Building	Other financial products (IRA accounts, MyRA, other retirement accounts, etc.)	
Asset Building	VITA, EITC, or Other Tax Preparation Programs	
Loans and Grants	Micro-Loans	
Loans and Grants	Business Incubator/Business Development Loans	
Loans and Grants	Direct Financial Assistance (CARES report only)	
Loans and Grants	Personal Protective Equipment (CARES report only)	
Loans and Grants	COVID Testing (CARES report only)	

Housing Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
Housing Payment Assistance	Financial Capability Skills Training	
Housing Payment Assistance	Financial Coaching/Counseling	
Housing Payment Assistance	Rent Payments (Includes Emergency Rent Payments)	24
Housing Payment Assistance	Deposit Payments	
Housing Payment Assistance	Mortgage Payments (Includes Emergency Mortgage Payments)	
Eviction Prevention Services	Eviction Counseling	
Eviction Prevention Services	Landlord/Tenant Mediations	
Eviction Prevention Services	Landlord/Tenant Rights Education	
Utility Payment Assistance	Utility Payments (LIHEAP-Includes Emergency Utility Payments)	
Utility Payment Assistance	Utility Deposits	
Utility Payment Assistance	Utility Arrears Payments	
Utility Payment Assistance	Level Billing Assistance	
Housing Placement/Rapid Re-Housing	Temporary Housing Placement (includes Emergency Shelters)	168
Housing Placement/Rapid Re-Housing	Transitional Housing Placements	6
Housing Placement/Rapid Re-Housing	Permanent Housing Placements	
Housing Placement/Rapid Re-Housing	Rental Counseling	
Housing Maintenance & Improvements	Home Repairs (e.g. structural, appliance, heating systems, etc.) (Including Emergency Home Repairs)	

Housing Services

<u>Category</u>	<u>Item</u>	<u>Served</u>
Weatherization Services	Independent-Living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.)	
Weatherization Services	Healthy Homes Services (e.g. reduction or elimination of lead, radon, carbon dioxide, and/or fire hazards or electrical issues, etc.)	
Weatherization Services	Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.)	

Health and Social/Behavioral Development

<u>Category</u>	<u>Item</u>	<u>Served</u>
Health Services, Screening, and Assessments	Immunizations	
Health Services, Screening, and Assessments	Physicals	
Health Services, Screening, and Assessments	Developmental Delay Screening	
Health Services, Screening, and Assessments	Vision Screening	
Health Services, Screening, and Assessments	Prescription Payments	
Health Services, Screening, and Assessments	Doctor Visit Payments	
Health Services, Screening, and Assessments	Maternal/Child Health	
Health Services, Screening, and Assessments	Nursing Care Sessions	
Health Services, Screening, and Assessments	In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services)	
Health Services, Screening, and Assessments	Health Insurance Options Counseling	
Reproductive Health Services	Coaching Sessions	
Reproductive Health Services	Family Planning Classes	
Reproductive Health Services	Contraceptives	
Reproductive Health Services	STI/HIV Prevention Counseling Sessions	
Reproductive Health Services	STI/HIV Screenings	
Wellness Education	Wellness Classes (stress reduction, medication management, mindfulness, etc.)	
Wellness Education	Exercise/Fitness	
Mental/Behavioral Health	Detoxification Sessions	
Mental/Behavioral Health	Substance Abuse Screenings	
Mental/Behavioral Health	Substance Abuse Counseling	
Mental/Behavioral Health	Mental Health Assessments	
Mental/Behavioral Health	Mental Health Counseling	
Mental/Behavioral Health	Crisis Response/Call-In Responses	
Mental/Behavioral Health	Domestic Violence Programs	
Support Groups	Substance Abuse Support Group Meetings	

Health and Social/Behavioral Development

<u>Category</u>	<u>Item</u>	<u>Served</u>
Support Groups	Domestic Violence Support Group Meetings	
Support Groups	Mental Health Support Group Meetings	
Dental Services, Screenings, and Exams	Adult Dental Screenings/Exams	
Dental Services, Screenings, and Exams	Adult Dental Services (including Emergency Dental Procedures)	
Dental Services, Screenings, and Exams	Child Dental Screenings/Exams	
Dental Services, Screenings, and Exams	Child Dental Services (including Emergency Dental Procedures)	
Nutrition and Food/Meals	Skills Classes (Gardening, Cooking, Nutrition)	
Nutrition and Food/Meals	Community Gardening Activities	
Nutrition and Food/Meals	Incentives (e.g. gift card for food preparation, rewards for participation, etc.)	
Nutrition and Food/Meals	Prepared Meals	
Nutrition and Food/Meals	Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries)	
Family Skills Development	Family Mentoring Sessions	
Family Skills Development	Life Skills Coaching Sessions	
Family Skills Development	Parenting Classes	
Emergency Hygiene Assistance	Kits/Boxes	
Emergency Hygiene Assistance	Hygiene Facility Utilizations (e.g. showers, toilets, sinks)	

Services Supporting Multiple Domains

<u>Category</u>	<u>Item</u>	<u>Served</u>
Case Management	Case Management	25
Eligibility Determinations	Eligibility Determinations	
Referrals	Referrals	11
Transportation Services	Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)	
Childcare	Child Care Subsidies	
Childcare	Child Care Payments	
Eldercare	Day Centers	
Identification Documents	Birth Certificate	
Identification Documents	Social Security Card	
Identification Documents	Drivers License	
Re-Entry Services	Criminal Record Expungements	

Services Supporting Multiple Domains

<u>Category</u>	<u>Item</u>	<u>Served</u>
Immigration Support Services	Immigration Support Services (Relocations, Food, Clothing)	
Legal Assistance (includes emergency legal assistance)	Legal Assistance	
Emergency Clothing Assistance	Emergency Clothing Assistance	
Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations or issues with landlords, coordinating with other services or government)	Mediation/Customer Advocacy Interventions	

Civic Engagement and Community Involvement

<u>Category</u>	<u>Item</u>	<u>Served</u>
Civic Engagement and Community Involvement Services	Voter Education and Access	
Civic Engagement and Community Involvement Services	Leadership Training	
Civic Engagement and Community Involvement Services	Tri-Partite Board Membership	3
Civic Engagement and Community Involvement Services	Citizenship Classes	
Civic Engagement and Community Involvement Services	Getting Ahead Classes	
Civic Engagement and Community Involvement Services	Volunteer Training	

Module 4, Section C

Print date: 3/1/2022

Period: 10/1/2020 to 9/30/2021

Unduplicated Individuals and Households

<u>Description</u>	<u>Count</u>
A. Total unduplicated number of INDIVIDUALS about whom one or more characteristics were obtained	6,053
B. Total unduplicated number of HOUSEHOLDS about whom one or more characteristics were obtained	2,550

1. Gender

<u>Description</u>	<u>Count</u>
a. Male	2,533
b. Female	3,242
c. Other	2
d. Unknown/not reported	276

2. Age

<u>Description</u>	<u>Count</u>
a. 0 to 5	586
b. 6 to 13	1,089
c. 14 to 17	563
d. 18 to 24	557
e. 25 to 44	1,899
f. 45 to 54	707
g. 55 to 59	226
h. 60 to 64	181
i. 65 to 74	178
j. 75+	67
k. Unknown/not reported	0

3. Education level (ages 14-24)

<u>Description</u>	<u>Count</u>
a. Grades 0-8	50
b. Grades 9-12/non-graduate	116
c. High school grad	
e. 12 grade + Some Post-Secondary	61
f. 2 or 4 year College Graduate	13
g. Graduate or other post-secondary school	1
h. Unknown/not reported	879
d. High School Equivalency diploma	0

3. Education level (ages 25+)

<u>Description</u>	<u>Count</u>
a. Grades 0-8	58
b. Grades 9-12/non-graduate	197
c. High school grad/Equivalency Diploma	0

3. Education level (ages 25+)

<u>Description</u>	<u>Count</u>
e. 12 grade + Some Post-Secondary	886
f. 2 or 4 year College Graduate	595
g. Graduate or other post-secondary school	113
h. Unknown/not reported	1,409
d. High School Equivalency diploma	0

4. Disconnected youth

<u>Description</u>	<u>Count</u>
a. Youth ages 14-24 who are neither working nor in school	0

5. Health (disabling conditions)

<u>Description</u>	<u>Count</u>
Yes	591
No	4,157
Unknown	1,305

5. Health (health insurance)

<u>Description</u>	<u>Count</u>
Yes	4,011
No	907
Unknown	1,135

5. Health (health insurance sources)

<u>Description</u>	<u>Count</u>
i. Medicaid	2,970
ii. Medicare	358
iii. State Children's Health Insurance	
iv. State Health Insurance for Adults	
v. Military Health Care	
vi. Direct-Purchase	
vii. Employment Based	847
viii. Unknown/not reported	

6. Ethnicity/Race

<u>Description</u>	<u>Count</u>
a. Hispanic, Latinio, Spanish Origins	1,486
b. Not Hispanic, Latino, or Spanish Origins	3,864
c. Unknown/not reported	703

6.ii. Race

<u>Description</u>	<u>Count</u>
a. American Indian or Alaskan Native	115
b. Asian	49
c. Black or African American	589
d. Native Hawaiian or Other Pacific Islander	35
e. White	3,617
f. Other	687

6.ii. Race

<u>Description</u>	<u>Count</u>
g. Multi-race (two or more of the above)	301
h. Unknown/not reported	660

7. Military status (click to review comments)

<u>Description</u>	<u>Count</u>
a. Veteran	149
b. Active Military	7
c. Unknown/not reported	3,659
c. Never Served in the Military	0

8. Work status

<u>Description</u>	<u>Count</u>
a. Employed Full-Time	947
b. Employed Part-Time	563
c. Migrant Seasonal Farm Worker	4
d. Unemployed (Short-Term, 6 months or less)	702
e. Unemployed (Long-Term, more than 6 months)	641
f. Unemployed (Not in Labor Force)	321
g. Retired	50
h. Unknown/not reported	587

9. Household type

<u>Description</u>	<u>Count</u>
a. Single person	830
b. Two Adults NO children	213
c. Single Parent Female	649
d. Single Parent Male	136
e. Two Parent Household	510
f. Non-related Adults with Children	30
g. Multigenerational Household	129
h. Other	32
i. Unknown/not reported	21

10. Household size

<u>Description</u>	<u>Count</u>
a. Single Person	830
b. Two	604
c. Three	435
d. Four	335
e. Five	174
f. Six or more	167
g. Unknown/not reported	5

11. Housing

<u>Description</u>	<u>Count</u>
a. Own	96

11. Housing

<u>Description</u>	<u>Count</u>
b. Rent	1,811
c. Other permanent housing	2
d. Homeless	440
e. Other	54
f. Unknown/not reported	147

12. Level of household income

<u>Description</u>	<u>Count</u>
a. Up to 50%	456
b. 51% to 75%	145
c. 76% to 100%	186
d. 101% to 125%	213
e. 126% to 150%	176
f. 151% to 175%	165
g. 176% to 200%	165
h. 201% to 250%	230
i. 250% and over	316
j. Unknown/not reported	498

13. Sources of household income

<u>Description</u>	<u>Count</u>
a. Income from employment only	769
b. Income from employment and other income source	208
c. Income from employment, other income source, and non-cash benefits	101
d. Income from employment and non-cash benefits	218
e. Other income source only	302
f. Other income source and non-cash benefits	200
g. No income	665
h. Non-cash benefits only	87
i. Unknown/not reported	

14. Other income source

<u>Description</u>	<u>Count</u>
a. TANF	27
b. Supplemental Security Income (SSI)	99
c. Social Security Disability Income (SSDI)	144
d. VA Service-Connected Disability Compensation	22
e. VA Non-Service Connected Disability Pension	22
f. Private disability insurance	8
g. Worker's compensation	9
h. Retirement income from Social Security	133
i. Pension	30
j. Child support	177
k. Alimony or other spousal support	12

14. Other income source

<u>Description</u>	<u>Count</u>
l. Unemployment insurance	226
m. EITC	0
n. Other	86
o. Unknown/not reported	0

15. Non-cash benefits

<u>Description</u>	<u>Count</u>
a. SNAP	564
b. WIC	55
c. LIHEAP	24
d. Housing choice voucher	15
e. Public housing	0
f. Permanent supportive housing	0
g. HUD-VASH	0
h. Childcare voucher	7
i. Affordable Care Act subsidy	0
j. Other	0
k. Unknown/not reported	0

E. Number of individuals not included in the totals

<u>Program Description</u>	<u>Count</u>
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F. Number of Households not included in the totals

<u>Program Description</u>	<u>Count</u>
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