



**DOUGLAS COUNTY COMMISSIONERS
WORK SESSION
Monday, April 1, 2024
(In Office and Remote)**

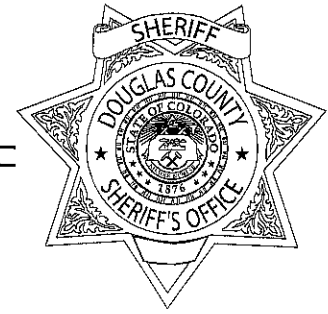
A G E N D A

(Times listed are estimates and may fluctuate depending on length of discussion.)

Time*

10:00 a.m.	FTE Request – SRO for Parker Core Knowledge School
	Quebec/Lincoln/University Intersection Project Update
	Approval of 2024 Fair & Rodeo Concert Performers

Memorandum



Highlands Ranch Division

TO: Doug DeBord, County Manager
Douglas County Colorado

THRU: Chain of Command

FROM: Phil Domenico, Captain
Douglas County Sheriff's Office

DATE: March 22, 2024

SUBJ: FTE Request / SRO for Parker Core Knowledge School

On February 22, 2024, Lt. Robert Rotherham and myself met with representatives from Parker Core Knowledge school; Heather Newborough who is the Interim School Director and Heather Chapman who is their Business Manager. This meeting was at Ms. Newborough's request to discuss their desire to get a full-time SRO assigned to her school.

Currently, Parker Core Knowledge school participates in the Sheriff's Office SRO "rotation" program wherein they have a part-time SRO. As you may recall, we have 53 schools which are sectored into 11 zones with an SRO assigned to each zone. The SRO endeavors to visit each school in their respective "zone" at least once a day. In our meeting Ms. Newborough stated that the time had come when she and her Board of Directors believed Parker Core Knowledge should have an SRO assigned to their school full-time.

Parker Core Knowledge is a middle school / charter school with grades K-6 and an enrollment of 705 students. During our meeting, I explained to them the 50-50 funding model in place wherein the county pays for half the salary of the SRO and that since Parker Core Knowledge is a charter school, they would be responsible for paying the other half of the SRO salary. I told them that if they decided to move forward with this proposition, then the Sheriff's Office would make a request to the Board of County Commissioners (BOCC) for a Full-Time Employee (FTE) position as an SRO for Parker Core Knowledge school.

I also explained to them that there was a start-up cost which encompassed the equipment required for an SRO to be able to do their job, that amount totaled approximately \$135,000, and that the start-up costs were the responsibility of Parker Core Knowledge.

Ms. Newborough is aware that another charter school received financial assistance from the BOCC and indicated that they would most probably solicit that assistance along with having a conversation with DCSD in that regard as well.

A few days after our meeting, I was informed by Ms. Newborough that they intended to move forward with their desire to get a full-time SRO for their school.

This memo will serve as an official request from the Sheriff's Office for an FTE / commissioned deputy for the position as SRO at the Parker Core Knowledge Charter School.

PSD/psd

Rec'd 032524

Recommended -

SCHOOL AND DCSD SPLIT COST OF SRO & START-UP COSTS. Dan Bell

Agenda Item

DATE: APRIL 1, 2024

TO: DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS

THROUGH: DOUGLAS J. DEBORD, COUNTY MANAGER

FROM: DAN ROBERTS, P.E., ASST. DIRECTOR OF PW OPERATIONS

CC: JANET HERMAN, P.E., DIRECTOR OF PUBLIC WORKS

SUBJECT: QUEBEC / LINCOLN / UNIVERSITY INTERSECTION PROJECT UPDATE

Staff will provide an update on the Quebec / Lincoln / University Reconstruction Project. Discussion will include updates on the current schedule and options from the Contractor to accelerate the construction.

Agenda Item

DATE: APRIL 1, 2024
TO: DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS
THROUGH: DOUGLAS J. DEBORD, COUNTY MANAGER
FROM: TIM D. HALLMARK, DIRECTOR, FACILITIES, FLEET AND EMERGENCY SUPPORT SERVICES
CC: ZACH BURNS, FAIRGROUNDS MANAGER
SUBJECT: APPROVAL OF 2024 FAIR AND RODEO CONCERT PERFORMERS

SUMMARY

Staff has been working with Romeo Entertainment Group, awarded IFB 061-23 Concert Production Services earlier this year, to find performers for the 2024 Fair and Rodeo opening concert.

DISCUSSION

The list of artists available for our July 26, 2024 performance within our budget and capacity was limited. We have contacted several artists and received verbal acceptance from Chris Janson as the headliner and Double Wide, a local Denver band led by Shawn Patrick from KYGO, that performs 90's Country Entertainment as the opener.

Identified Costs

- Chris Janson- \$100,000
- Double Wide- \$3,000.00
- Shawn Patrick, MC- \$250
- Backline/Production- \$25,000

Total- \$128,250.00

STAFF RECOMMENDATION

Staff Recommends proceeding with contracts and purchase orders for these artists. We anticipate the announcement and ticket sales to be made the week of April 15, 2024.