

CASTLE PINES NORTH



METROPOLITAN DISTRICT

Douglas County Board of County Commissioners
Attn: County Manager Doug DeBord, Deputy County Manager Barbara Drake,
and Special Projects Manager Dan Avery
100 Third Street, Castle Rock, CO 80104

April 28, 2022

Dear Commissioners Abe Laydon, George Teal, and Lora Thomas; County Manager Doug DeBord; Deputy County Manager Barbara Drake; and Special Projects Manager Dan Avery:

Please accept a warm and sincere thank you for participating in the Castle Pines North Metro District's (CPNMD's) board meeting on March 21, 2022. We appreciated Dan Avery's presentation and the extensive insights Commissioners Thomas and Teal shared.

In response to your request for letters of interest from water and wastewater providers, CPNMD is pleased to submit this letter as the first step in securing a share of Douglas County's \$68,207,548 funding allocation from the American Rescue Plan Act (ARPA).

We are limiting our funding request to *critical* water, wastewater, and stormwater infrastructure projects, all of which can be delivered *before December 31, 2023*.

WATER INFRASTRUCTURE

1. Rejuvenate ten water wells = **\$1,697,015.19**.
2. Redesign and rebuild water treatment plant = **\$2,438,200.09**.
3. Replace, upgrade, and relocate a 34-year-old, water main = **\$2,360,024.42**.

WASTEWATER INFRASTRUCTURE

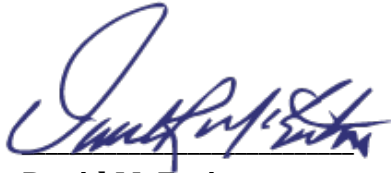
4. Rehab all wastewater lift stations and collection systems to meet current regulatory and industry best practices for emergency storage to avoid local and downstream safety and health conditions = **\$12,736,000.00**.

STORMWATER INFRASTRUCTURE

5. Redesign and construct essential stormwater infrastructure atop Cherry Creek collection area = **\$787,000.00**.

On behalf of CPNMD's people, families, neighborhoods, and small businesses, please know we are grateful for your service, and sincerely thank you for your consideration of our funding request. We are standing by for questions and look forward to taking the next step with you in Douglas County's ARPA-funding allocation process.

Respectfully submitted,

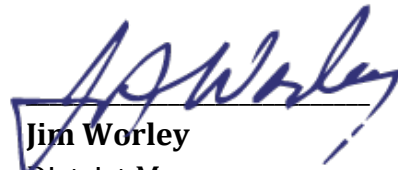


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