

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: April 23, 2024
RE: **County Manager Report**

The purpose of this memo is to inform the Board of items and emerging issues that may be of interest.

- **Douglas County Commissioners, Sheriff Weekly sue State of Colorado and Gov. Jared Polis over unconstitutional immigration laws - El Paso County joins legal action seeking to allow local law enforcement to cooperate with ICE ([full story](#))**



[The lawsuit](#) — filed jointly by the Board, Douglas County Sheriff Darren Weekly, the El Paso County Board of County Commissioners and El Paso County Sheriff Joseph Roybal – in Denver District Court — challenges two state laws that prevent local governments from cooperating with the federal government on matters of immigration. Commissioners announced the filing of the suit during a news conference. [Watch a recording for details.](#)

The first law, passed in 2019 (HB19-1124), prohibits local governments from cooperating with the federal government in immigration enforcement and prohibits the sharing of judicial information with federal officials. The second, passed in 2023 (HB23-1100), prohibits any local government from entering an IGA with the federal government for civil immigration enforcement.

The filing of this lawsuit is the seventh action taken since October 2023 to address the local impacts of the national migrant crisis. Your community's overall well-being is at the forefront of these tough decisions as your Board of Douglas County Commissioners works to address local impacts of the national migrant crisis. [Watch a Live Town Hall](#) from March to learn how your community is working together to address homelessness and proactively address this national issue.

- **Called to serve? Join with your family and community to make a difference in 2024 - Douglas County recognizes National Volunteer Month in April, National Volunteer Week April 21-27, and introduces “Dournad” to promote and encourage service**



In this spirit, at their regularly scheduled Business Meeting April 9, your Board of Douglas County Commissioners formally recognized April as National Volunteer Month, April 21-27 as National Volunteer Week and proclaimed a “Dournad” volunteer season. What is “Dournad”? Dournad is based upon a Norwegian tradition known as “dugnad.” Dugnad is best described as a community day or service event where work is performed as part of a social gathering.

No matter your age or ability, you're invited to be a part of one or many local volunteer events this month including:

- April 20: [Earth Day Willow Harvest and Planting](#) in Castle Rock, 9-11 a.m.
- April 20: [Dournad: Celebration of Volunteering](#) at Highland Heritage Regional Park, 9-11:30 a.m.
- April 20: [Cleanup Earth Day event](#) at Dupont Open Space, noon – 3 p.m.
- April 20: [Renew the Ranch](#) and Arbor Day events in Highlands Ranch, 9-11 a.m.

- April 21: [Cleanup and Earth Day celebration](#) at Columbine Open Space, noon – 3 p.m.
- April 22: [Earth Day Shoreline Cleanup](#) at Bingham Lake Park in Parker, 10 a.m. – noon
- April 26: [Arbor Day Seedling planting](#) at Pinery Park in Parker, 9 a.m. – noon

Other Volunteer Opportunities - Every year, your County is thankful for the time investment of hundreds of volunteers. If the April events listed above don't work for you, there are plenty of volunteer opportunities available. From helping older adults to gardening and bird watching to bringing our annual Douglas County Fair & Rodeo to life or adopting a roadway, we invite you to explore the variety of opportunities available [via our webpage](#). The Douglas County Sheriff's Office is looking for Reserve Deputies, Community Safety Volunteers, Search and Rescue Volunteers, Victim Advocates and Explorers (age 14-20). [Visit their webpage to learn more](#).

Open Space and Natural Resources

- **Mile High Youth Corp Training at Sandstone Ranch** - On Monday, April 8th, the Mile High Youth Corp conducted a full day training on Noxious Weed identification and management around the Gove Creek corridor in the guided access area of Sandstone Ranch. This group was able to identify some of Colorado's early-stage terrestrial weeds, and then discuss and mimic the application process of chemical management through herbicide. In addition, Corps members were also able to identify native plants in this same area.



In addition to having the opportunity to learn about noxious weeds, the students were able to experience the solar eclipse from a remarkable location. This area of Sandstone Ranch offered a great viewing opportunity to witness this natural phenomenon. Many were thrilled to see it for the first time, and loved the setting they witnessed it in. A pinhole cardboard is seen being used for the Eclipse viewing that afternoon.

- **Leave No Trace** - Staff have begun implementing the Leave No Trace (LNT) program. The LNT program is an educational outreach program based upon seven principles. The LNT program is nationally recognized, and the principles compliment the County's rules and regulations on open space properties. The seven principles of LNT are as followed: 1) Plan ahead and prepare; 2) Travel on durable surfaces; 3) Dispose of waste properly; 4) Leave what you find; 5) Minimize campfire impacts; 6) Respect wildlife; and 7) Be considerate of others.



The County Open Space Advisory Committee (COSAC) voted unanimously to have staff move forward with joining the program at the April meeting. Members of COSAC considered the low cost of participating in the program to how the program could benefit the County by potentially decreasing maintenance due to more awareness of the rules on these properties. COSAC members also appreciated that this program has a motivational component, which could lead to open space properties being recognized as a Gold Standard property. This designation is given to properties and programs that meet the highest standards. Gold Standard properties are promoted by LNT and could lead to a better visitor experience and more visitations.

Community Development

Community Services

- **Strong Communities Infrastructure Grant Program** - Staff was notified by the State Department of Local Affairs that Douglas County has been awarded \$1,110,000 from the Strong Communities Infrastructure grant program. Grant funds will be utilized to support development of the Tall Tales residential facility in Lone Tree. The facility will provide housing options and supportive services for residents with intellectual and developmental disabilities.



Parks, Trails and Building Grounds

- **Parks Operations Update**

- **Baseball Field Prep** - Spring sports season is officially underway! Soccer, lacrosse and baseball are going strong with thousands of people visiting the parks every week. One of the daily tasks that Parks staff completes is baseball preps. When there is programmed play on any of the six dirt infields, staff must prepare the field for the day. The field surface is leveled and dragged, bases are set to the requested distances, then string lines are placed and chalked.



- **Challenger Regional Park Shelter** - A new restroom shelter is currently being installed at Challenger. In an effort to improve the aesthetics of the park, the shelter will enclose the restroom units that were formerly sitting in the parking lot. This will improve access and reduce the potential for vandalism.



- **Rueter-Hess Reservoir New Trail Signage** - New hiking trail signs have been installed at Rueter-Hess Reservoir and the Rueter-Hess Incline Challenge. The new signs display full trail imagery, trail distances, and basic rules. Rangers worked through the process of planning, development, and design approval.



Public Works

Activities for April 8 – 19, 2024

- **2024 summer roadwork is ahead. Please drive safely. Construction protects our shared investment in roads. Let's keep work zones safe, together.**



When you roll up to a work zone, it's natural to feel a little frustrated. No one likes unexpected delays. Annual summer roadwork is underway in Douglas County, and we want everyone safe and informed.

Well-maintained roads are safer and last longer. Every year, Douglas County plans for maintenance on County streets, including residential roads and main thoroughfares. Crews refresh pavement markings, repair sidewalks and restore pavement. This work occurs during the warmer months of April through October due to temperature requirements for road materials. Get details on this year's construction projects by visiting DouglasRoadWork.com.

Our crews often include County residents who are proud to do this work for their neighbors each year. [Watch a day in their life through the eyes of a young resident](#). Sometimes, though, working in a construction zone can be a harrowing experience for our crews. Please help keep our workers safe. It is important to remember that lane closures, reduced speed limits and alternate routes are in place for their safety, as well as yours. Slow down. Drop the distraction.

We're committed to helping reduce surprise delays. There are several ways to know what's planned, so you can plan a little extra time:

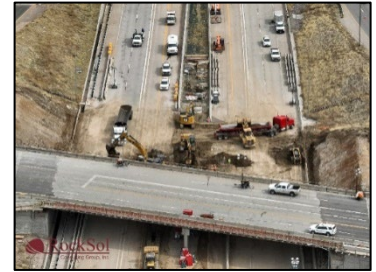
- [Sign up for email alerts](#). Choose Road Work/Cone Zone in the "Interested In" menu
- Connect with us on [Nextdoor](#), [Facebook](#) and [Twitter](#)
- [Visit our Traffic Alerts webpage](#) for a one-stop-shop of roadwork info around Douglas County
- For state roads, [visit cotrip.org](https://cotrip.org)

Active Projects

- **US 85 Widening from Highlands Ranch Parkway to C-470 Improvements** – Major impacts this week:

- Crane operations continue as crews perform underground foundation work on the eastern portion of the new bridge over C-470.

Please visit the project webpage for detailed information by [clicking here](#). Timeline: Fall 2022 to Fall 2025. For more information, visit the project [website here](#).



- **Quebec Lincoln University Signal & Intersection Reconstruction Project** - Construction continues at the University/Lincoln and Quebec intersection. Watch for new traffic patterns and shifting traffic as you drive through the project. Please drive safely and pay extra attention while driving in the area.

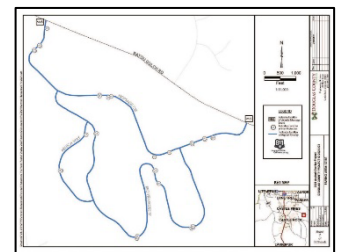


- On Quebec Street, the construction zone will move to the west. Traffic will be shifted to the east.
- On University/Lincoln, the construction zone will shift to the north. Traffic will be shifted to the south.

Construction hours are 7 a.m. to 7 p.m., Monday through Friday (and weekends by request). Expect the heaviest delays between 8:30 a.m. and 3:30 p.m., Monday through Friday.

Important Update on Schedule – Construction is now expected to be finished in early August – approximately 46 days ahead of schedule. Join us for a Live Town Hall at 6 p.m. on Thursday, April 25, at Southridge Recreation Center, online or via phone. [Details to Join](#)

Project Description: Douglas County is improving road quality and safety at University/Lincoln and Quebec in Highlands Ranch. This project rebuilds and reconfigures the full intersection, includes a new traffic signal system, updates the raised pedestrian safety islands, adds an eastbound lane through the intersection onto Lincoln Ave., and a new right-turn-only lane from southbound Quebec Street to westbound University Boulevard. View more information about this project [here](#). For further information, please contact Brian Schultz at bschultz@douglas.co.us



- **Two Bridges Subdivision Sidewalk Repair Project** – Project was completed. [View more information about the project.](#)

- **County Rd 105 Bridge Rehabilitation over Oakland School Gulch Project** – Motorists can expect single-lane traffic with temporary traffic signals guiding motorists through the work zone.



The County Road 105 Bridge Rehabilitation over Oakland School Gulch Project consists of rehabilitating 153 feet of a bridge structure and roadway crossing over Oakland School Gulch. Douglas County maintains this section of roadway north of Wolfensberger Rd, also known as N. Perry Park Rd. Anything south of Wolfensberger Rd is known as Colorado 105 and is a CDOT maintained roadway. The project includes removing portions of the present structure, asphalt milling, joint sealant, waterproofing membrane, hot mix asphalt placement, concrete patching, erosion control, traffic control, as well as other items.

Construction will begin on February 19, 2024. Anticipated completion date will be 90 days later. West Fork Construction is the Contractor, and the Project is estimated to cost approximately \$615k. For further information contact Neil Sarno at nsarno@douglas.co.us

- **Bayou Gulch Road Project** – Construction operations have resumed and are expected to be completed in May 2024. The top mat of asphalt was placed on April 12 and striping is expected during the week of April 23 (weather dependent). The few remaining items include final seeding and mulching, rock mulch placement, and final punch list items. Construction started on June 26, 2023. [View more information about the project](#) or contact Cori Cowan at ccowan@douglas.co.us.



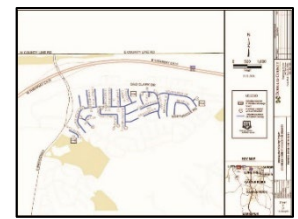
- **Roxborough Park Road Construction Project** - Project started on February 20, 2024. This work involves scrapers and haul trucks traveling from the east to west on Roxborough Park Road, creating stockpile placement for filing 7A in Sterling Ranch.

A road closure is currently in place on Roxborough Park Rd for one year (to re-open on March 26, 2025). This closure is for the placement of fill for the improvements on the graveled portion of Roxborough Park Rd. The closure is on Roxborough Park Rd between Waterton Rd and Titan Rd. Detour routes are posted.

A Traffic Control plan is in place from 8 a.m. to 5 p.m., Monday through Friday. No Saturday work planned. Anticipated completion will be in 2027. For further information contact John Juranek at jjuranek@douglas.co.us



- **2024 Neighborhood Sidewalk Repairs** – Traffic impacts will be minimal.
 - Currently in progress: Highlands Ranch Hearth
 - Coming up: Highlands Ranch Northridge (see right), Roxborough, Business Center Drive and Poplar Way
 - Completed: Justice Center parking lot and Fairgrounds Regional Park



- **2024 Asphalt Overlay Project** - Asphalt Overlay projects have started for 2024. Traffic impacts will be minimal. Coming up:
 - Rampart Range Rd at Roxborough Park Rd (starts 4/29/24) and Douglas County Justice Center Parking Lot (starts 6/3/24)
 - Highlands Ranch HEARTH Neighborhood (starts 6/6/24)
 - Business Center Drive & Poplar Way (starts 6/10/24)
 - Ridge Rd (starts 6/17/24)
 - Bear Dance Dr (starts 6/21/24)
 - Highlands Ranch Northridge (starts TBD)
 - Butterfield (starts TBD)
 - Roxborough (starts TBD)
 - Two Bridges Subdivision area (starts TBD)

For further information, please contact Keith Burke at kburke@douglas.co.us

- **2024 Guardrail Repairs** - Projects have started for 2024. Traffic impacts will be minimal.
 - In progress: Awl Rd. and Cherokee Ln. (at intersection) and Deerfield Rd. (south of highway 86 on Deerfield Rd.)
 - Completed: Lincoln Ave. and 3rd St (on Lincoln Ave.); Hess Rd. (just on north side of the reservoir); Waterton Rd. (gate replacement) (numerous locations along Waterton Rd. Between Louviers and Moore Rd.)

For further information, please contact Keith Burke at kburke@douglas.co.us



- **2024 Gravel Road Chip Seal Pilot Project** - Starting May 20, 2024 Vance Brothers, Inc. will begin the 2024 Gravel Road Chip Seal Pilot Project which includes the following streets: Roundup Rd, Stallion Dr, Black Forest Dr, Tenderfoot Trl, Whispering Pines Dr, and Bonanza Rd. [View more information about the project.](mailto:kburke@douglas.co.us) or contact Keith Burke at kburke@douglas.co.us
- **Cross Creek Subdivision** – Three Sons Construction is installing storm sewer and manholes in Filing 1 (DV2023-121).
- **Highlands Ranch Filing 112A, 3rd Amendment** - V2023-251; 0224-0137-G: Grading operations are underway for the development of 48 single family homes and associated infrastructure.

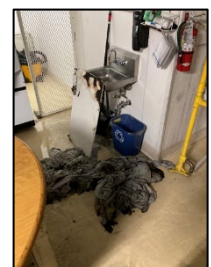
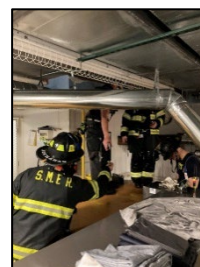


Building

- **Inspections, Permits and Valuations:**

March 18, 2024 – March 29, 2024		
Inspections		
Building		1,122
Electrical		855
Mechanical/Plumbing		472
Roofing		616
Permits		
Accessory Use		24
New Commercial		1
Residential Alteration		0
New Residential		62
Valuations		
Accessory Use		\$410,981
Commercial		\$1,794,957
Residential Alteration		\$1,656,677
New Residential		\$19,397,468

- **Emergency Investigation** – Sunday, April 14th, at 6:30 p.m., Douglas County Sheriff's dispatch requested the Building Division to respond to a structural fire at the Vi Living retirement community in Highlands Ranch. The fire originated in the laundry room on the lower level of the building caused by self-igniting kitchen rags in a laundry cart. Thanks to the swift response from South Metro Fire, the fire was quickly extinguished.



- **Letters of Credit (LOC)**
 - An agenda and resolution were prepared for a draw upon the security we hold for **Remuda Ranch Rural Site Improvement Plan – DV2017-258**, Remuda Ranch Development, LLC. This will be heard at the BOCC meeting on 04/23/2024. The Letter of Credit secures the warranty improvements for Remuda Ranch Parkway and Ponds A and B. The LOC expires May 5, 2024. No action will be taken on the LOC if an amendment to extend the expiration date is received.

- An agenda and resolution were prepared for a draw upon the security we hold for **Stone Creek Ranch Filing 1 – DV2014-380**, KB Home Colorado, Inc. This will be heard at the BOCC meeting on 04/23/2024. The Letter of Credit secures the warranty improvements for Village A, Phase 3. The LOC expires May 12, 2024. No action will be taken on the LOC if an amendment to extend the expiration date is received
- A Sight draft was prepared for a draw upon the Letter of Credit held for **Chatfield Farms Filing 1A, 3rd Amd., DV2022-059**, WDG Rampart, LLC. The LOC secures the GESC Permit for the project and was submitted by WDG Rampart, LLC. The LOC expires May 2, 2024. No action will be taken on the LOC if an amendment to extend the expiration date is received.
- **Legislative - CDPHE Dredge and Fill Draft Bills:**
 - SB24-127 Regulate Dredged and Fill Material State Waters: This bill proposes to create the Stream and Wetlands Commission and would house the Dredge and Fill Permit program in the Department of Natural Resources. The 1st committee hearing is scheduled for April 11.
 - HB24-1379 Regulate Dredge and Fill Activities in State Waters: This bill proposes to place the Dredge and Fill rulemaking under the purview of the Water Quality Control Commission and would house the program in the Colorado Department of Public Health and Environment. The 1st committee hearing is scheduled for April 8.



Operations

- **Street Sweeping:** Public Works is committed to removing particulate matter on County streets. Creating a clean and healthy environment is our priority. During this reporting period, 14 residential streets were swept. This year 612 cubic yards of debris have been removed.
- **Gravel Road Blading Program** - Operations is responsible for routine maintenance on gravel roads in Douglas County. During this reporting period, at total of 118 lane miles and 35 county roads were graded for a grand total of 881 lane miles year to date.
- **Pothole Patching** – During this period, 7,600 pounds of cold mix was applied to repair potholes on 17 county roads. Year to date, 61,428 pounds have been used on Douglas County roadways.
- **Delineator Repair and Installation** - During this reporting period delineator repair and maintenance was completed on: Daniel Park Rd and N. Templin Ln.
- **Operations and Maintenance Inspection Program CI2024-011** - EMR Enterprises LLC has begun performing maintenance on County-owned stormwater quality ponds. EMR will be performing minor and major maintenance at 21 PONDS at the following locations: Hess Road, Moore Road, Justice Center, Human Services, Southeast Facility, Dawson Butte Open Space, Two Bridges Open Space, Bayou Gulch Regional Park, Lincoln Mountain Open Space, DuPont Park, El Tech, Tin Tech, and Fairgrounds. (Pictured Below: Before and after photos of forebay cleanout at PND1505 off of Hess Road.)



Office of Emergency Management

- Staff have been providing annual wildfire and aviation training for Dispatchers
- Staff continues holding Colorado Emergency Preparedness Assessment (CEPA) Pre-Assessment Meetings with affected departments
- Staff are participating in planning meetings for this summer's BMW Classic golf tournament in Castle Pines
- Staff attended the annual Access and Functional Needs Conference in Colorado Springs, hosted by Colorado DHSEM

Human Services

- **American Public Human Services Association – Breaking the Link Convening April 2024** - In early



April, Ruby Richards, Erin Johnson, and Melissa Ingalls, alongside Erin White, a Community Partner, proudly represented Douglas County in Washington D.C. This convening brought together national and community collaborators to shape a shared national agenda that deliberately disrupts the connection between poverty and child welfare involvement. The event was aimed at understanding how experiencing poverty contributes to child welfare involvement and

the role that current systems and policies play in creating this linkage. We explored innovative approaches happening within states and localities to shift the way families access economic and concrete supports to mitigate the risk of child welfare involvement. Identified national policy solutions that would help break the link between poverty and child welfare and engaged federal policymakers on the urgency and opportunity for policy reforms.

We were joined by individuals with lived experiences, child welfare and economic support professionals from Iowa, New York, Oregon, South Carolina, Wisconsin, West Virginia, Franklin County, Ohio, researchers from Chapin Hall, US Department of Health and Human Services leadership, and others to brainstorm innovative approaches to break the poverty - child welfare link. The goal: to revolutionize how our systems support and fortify families facing the specter of poverty, striving to prevent or lessen their entanglement in child welfare services.

The insights identified and strategies gleaned during this collaborative session were shared with the House Ways and Means Committee, Work and Welfare Subcommittee professional staff, Senate Committee on Finance, Senate Committee on Health, Education, Labor and Pension, Subcommittee on Children and Families. This work will serve as cornerstones in a comprehensive plan aimed at urging national reform.

Facilities, Fleet and Emergency Support Services

- **You'll never forget the memories you make at the 2024 Douglas County Fair & Rodeo - Country music**



sensation Chris Janson launches this premier event on July 26. Fair fun continues through Aug. 4 ([full story](#))

Discover a place where tradition meets excitement and community spirit thrives. Your Douglas County Fair & Rodeo starts in 100 days!

Kick-off concert – Chris Janson with special guest Double Wide: Get ready for an unforgettable night of music as ACM Award-winning artist Chris Janson takes the stage at the Douglas County Fair & Rodeo at 7:30 p.m. Friday, July 26. With his infectious energy and chart-topping singles, including “Drunk Girl,” “Buy Me a Boat” and “Done,” Chris Janson promises to deliver a show you won’t want to miss. Kicking off the night is local powerhouse, Double Wide who’ll perform your favorite 90’s country hits. Tickets start at just \$35 and are [on sale now](#).

Other events include Farm-to-Table on Sunday, July 28 ([tickets are on sale now](#)); tickets for the ProRodeo weekend, Aug. 1-4, are also [on sale now](#); live entertainment; 4-H exhibits; a carnival; mouth-watering food and so much more. Count down to the excitement with us! Follow the Douglas County Fair & Rodeo on [Facebook](#), [Twitter](#) and [Instagram](#) for information about additional exhibits and entertainment. Visit the [Fair & Rodeo website](#) for detailed information.

Douglas County Fairgrounds and James R. Sullivan Events Center

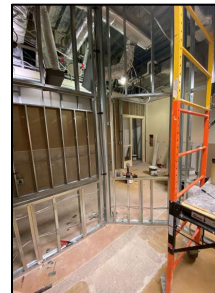
- **Fairgrounds Events:** Mile High Youth Corps, 4-H Dog Practice, DC Rabbitears Club (photo), 4-H Cowboys Club, Plum Creek Kennel Club, Home Show, DCSIO Victim Rights Training, 4-H Running Rovers, PE+, Donnelly Wedding, Primera Communion, 4-H Jamboree, Elite K-9, Dog Grooming Seminar, Front Range Custom Neon Night, GOP Breakfast, Friends of NRA Dinner, Colorado Master Gardener Banquet, Plant and Reptile Show, 4-H Buckle Series, CRCA Gala, Gymkhana Event, DC Law Enforcement Appreciation



- **Facility Projects:** Pavilion electrical work is 50% complete
- **Other:** Working on a better solution for our online event calendar on the DC Fairgrounds site

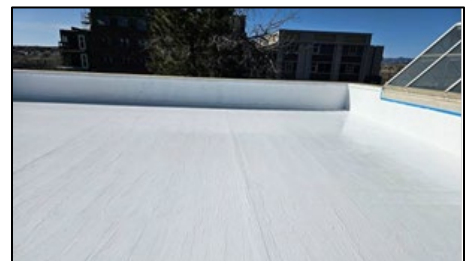
Facilities

- **Crime Lab Evidence Storage Remodel:** waiting on final inspection and punch list completed 4/17 (90% complete)
- **Fairgrounds Pavilion Refresh Project** – 50% complete
- **Human Services:**
 - CRT/HEART office remodel – 40% complete (see far right)
- **Justice Center:**
 - Clerk of Courts Service Counter Phases III, IV, V – 15% complete (see near right)
 - Patrol Furniture Capital Project - 90% complete
 - Retaining wall repair (see below far right)
- **Miller:**
 - Budget and Finance Remodel Office #135 – 50% complete
 - Variable Frequency Drive Project – 30% complete
- **PW Ops**
 - Fleet garage operator replacement – 20% complete
 - Restroom remodel (95% complete) (see near right)
- **Wilcox** – Roof Phase II – 90% complete (see below right)



Fleet

- **Fleet Acquisitions:**
 - 2021 Asset Replacements & ADDs (34 Assets)
 - Budgeted - 3 at upfitter, 30 received
 - Risk Management replacements 1 – received
 - 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted – 1 at upfitter, 65 received
 - Additional/Unbudgeted – 1 P.O.'d, 1 at upfitter, 31 received



- Risk Management Replacements – 1 at upfitter, 3 received
- 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted – 20 at upfitter, 41 received
 - Additional/Unbudgeted – 2 at upfitter, 7 received
 - Risk Management Replacements - 1 P.O.'d, 1 received
- 2024 Asset Replacements & ADDs (88 assets)
 - Budgeted (79) – 29 in process, 44 P.O.d; 3 at upfitter, 3 received
 - Additional/Unbudgeted – 4 in process, 1 P.O'd, 4 received

- **Completed:**

- In Serviced units 2334, 2344, 2345 and 24012
- Decommissioned units 1117, 08042 and 09011.
- Two of the four DCSO Mustang Mach-E's have been received and in-serviced. (see right)



- **Working on:**

- Working with the DA-23 team on fleet needs.
- Fleet Services cost allocation plan to review internal fleet billing rates and verify they cover all overhead costs.
- 2024 Budget acquisitions specs/quotes
 - Operations plow truck upfit specs and heavy equipment replacements
- Leases - Reviewing our current contract and options for 2024 Enterprise renewals.
- 2025 Fixed Forecast Budgeting
- Unit 16069 dump body retrofit (see right)



Safety and Security/Emergency Support Services:

- Workplace Safety and Security classes still have openings.
- Justice Center Camera Project Phase III – 65% complete
- CCure server update – 100% complete
- Annual building inspection for burglar and panic alarms – 60% complete

Information Technology

- **Completed IT Projects/Initiatives**

- **MSB 2.0 Upgrade/POSSE Integration** - To ensure we are running on the latest MSB credit card and eCheck payments platform, the IT Team collaborated with Computronix, Can/AM Teller, and MSB to upgrade our POSSE/Teller system with the latest version of the MSB/Nexus 2.0 platform. This involved creating a new API to integrate POSSE with MSB, rigorous testing to ensure payment processing reliability, and deploying updated card reader devices. The upgrade brought several benefits, including Payment Card Industry compliance, all County departments now operating on the MSB/Nexus 2.0 platform, establishing a sustainable architecture with standardized integration code for future upgrades, and extension of ePayment services for other Permitting fees.
- **Sales Tax Project** - To streamline expenses and prevent a substantial rise in renewal costs for our existing sales tax platform, the IT Department partnered with Dev IQ to facilitate the transition from OutSystems to a new Microsoft-based platform. This strategic move positions Douglas County for significant cost savings. It fostered the adoption of software development best practices within the Douglas County IT team through our collaboration with Dev IQ. Lastly, the application required minimal training and operational support, ensuring efficiency and ease of use.

- **Current IT Projects/Initiatives**

Project Name	Project Description	Dept/Office
Economic Development Collaboration Website	Create a central website for the Douglas County Economic Development Collaborative (EDC) so they can share content and promote Douglas County to potential companies and organizations.	Board of County Commissioners
CJMS Replacement	Replace the CJMS System with the Harris Pre-Trial 360 system, including the Socrates smartphone app to increase communications, compliance, and public safety. The new system will be implemented and ready for the new Judicial District 23.	Community Justice Services
Cohero Reimplementation	Configure the current case management system and increase the efficiency and effectiveness of the system that will enable the Coroner's Office to leverage reporting, PowerBI, and GIS capabilities.	Coroner's Office
WorkSMART	Our JDE replacement program aimed at streamlining business processes and improving data accuracy through efficient data entry and integration across systems. The solution will provide self-service functionality and powerful analytics that will enhance business operations and support growth.	Enterprise
GIS Phase 3.0	Decommission the old 10.4 environment and migrate GIS applications from the deprecated ESRI v10.4 environment to the new v11 environment for all Douglas County Departments.	Countywide
DC Maps	Replace unsupported DC Maps application with multiple focused applications that provide better supportability and improved user accessibility experience.	Countywide
Next Generation SharePoint/Teams	Modernize how our employees utilize Microsoft 365 tools, such as Teams, SharePoint, and OneDrive.	Countywide
User Provisioning and Deprovisioning	The New User Provisioning and Deprovisioning project will improve and streamline the provisioning and de-provisioning process for new hires and terminations. The project will create documented processes and asset tracking as well as identify standards and owners for the different aspects of the process.	Countywide
Computer Refresh	Computer refresh of 126 computers to replace outdated hardware, bringing them up to the current Douglas County standards to improve performance with our standard application suite as well as increase security.	Countywide
IT Support/ Fair & Rode	To assist with the upcoming Fair & Rodeo event and to provide essential IT support.	Fair & Rodeo
IT Support/ June Election	Implementation and support of the June Election, which includes an increase of five VSPC locations, totaling nine.	Elections
ODS1 Migration/ Retirement	To reduce Oracle's footprint, IT will decommission the ODS1 server and migrate and re-direct data to ODS2.	IT
Rueter-Hess System Optimization	Optimize the current reservation system release (EventPro) in production use by Douglas County Parks & Trails for Rueter-Hess Reservoir daily use parking and fishing reservations by the 2024 Memorial Day opening.	Parks & Trails
Cartegraph Pubworks Migration	Migrate Public Works Operations from PubWorks over to Cartegraph.	Public Works Operations
DA23 Network Infrastructure	The 23rd District Attorney's Office is a newly created Judicial District. Douglas County IT will establish and manage IT infrastructure and support services before a newly elected District Attorney assumes office in January 2025.	23 rd District Attorney




DA23 Conference Room AV	The new DA23 department/office will be constructing a conference room equipped with an AV system tailored to meet the specific needs of DA23. This initiative is part of the comprehensive space renovation set for 2024, which aims to transform the office space into the new headquarters for the DA23 office.	23 rd District Attorney
DA23 Domain & Core Compute	Design and build the required base level Domain and Core Compute infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 rd District Attorney office (DA23) by 1/1/2025.	23 rd District Attorney
DA23 End Points	Design and build the required net new base level End Points and support infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 rd District Attorney office (DA23) by 1/1/2025.	23 rd District Attorney

Public Affairs and Communications

March 20 – April 17, 2024

- Citizen Engagement is the heartbeat of effective local government. The Communication and Public Affairs Department’s overarching focus is on the strategic management of the County’s brand (how we present ourselves to the world) and the County’s reputation (how we are perceived by others). Our work informs, seeks feedback from, and engages residents, taxpayers, and other key stakeholders through deliberate, sustainable integrated communications and public engagement initiatives. We integrate multiple online and traditional disciplines and distribution means, consistent with how our key stakeholders prefer to receive information, working to communicate with them in the space(s) they trust, often where they already are.
- **Campaign Highlights**
 - During March, our team partnered with Public Works to communicate major travel impacts associated with the **US 85 widening project**. For safety, crews had to close the interchange of US 85 and C-470 over several days to demolish a 60-year-old bridge. Our first social media post on the topic garnered more than 250,000 impressions – a County record. We also engaged local traffic reporters, partnered with municipal communicators, and utilized our digital assets to encourage drivers to take an alternate route. Drivers heeded the message, saving crews about 12 hours in construction time, enabling them to open early.
 - During March, our team also partnered with **Open Space Rangers** to launch the DC Wildlife Watch campaign on [YouTube](#) and [Instagram](#). The goal of this campaign is to educate those utilize our open spaces about the wildlife that live there. Four videos from wildlife cameras have been posted, resulting in 5,612 views on Instagram and 1,030 views on YouTube.
 - During March, the Board of Douglas County Commissioners accepted a recommendation from Public Works to compress the construction schedule for the **University/Lincoln and Quebec Intersection Improvements Project**. In partnership with Public Works, our team communicated the schedule change to the public and planned a Live Town Hall for April 25. In addition to text alerts to more than 550 subscribers and business outreach, we used our suite of communication tools:
 - Facebook: 72,594 Impressions
 - X: 5,910 Impressions
 - Nextdoor: 92,472 Impressions
 - MailChimp: (5 emails) 14,446 read (opens)

- On April 15, the Board of Douglas County Commissioners and Douglas County Sheriff's Office hosted a news conference announcing the filing of a lawsuit to **challenge immigration laws** in Colorado. The news conference resulted in coverage in both the Denver and Colorado Springs markets, along with some national coverage.
 - Overall, 60 news clips reached more than 835,000 viewers within 24 hours of the news conference.
 - On the County's social media, the County's posts reached 39,937 people on Nextdoor, 3,463 on Facebook, and 11,225 on Twitter.
 - The video recording of the news conference was viewed 1,247 times

March 2024	Audience	Growth	↑	Audience Characteristics
	212,149 members	.9% increase from February 2024		Residents who use Nextdoor and live in Douglas County are automatically subscribed to our agency feed. Government agencies are one of only a few types of organizations that can have a business presence, and we are able to geo-locate messages by neighborhood. About 86% of households in Douglas County are represented in these followers, according to the platform. Top growing neighborhoods: Lone Tree, Roxborough, Castle Pines Parkway, Stonegate
	14,992 average post impressions	12% increase from February 2024		March Top Posts: Wildfire Aerial Contracts, CodeRed, Bussing Ordinance, Snow Response
	14,300 followers	0.7% increase from February 2024		X (formerly Twitter) does not provide demographic data for account followers. According to research by HootSuite, 62.9% of users in 2024 are male. Studies show users. Studies show that X popularity is rapidly growing in the Gen Z demographic. We have a significant following of media outlets and reporters as well as other local agencies and organizations.
	6.3% engagement	90% increase from February 2024		March Top X's: US 85 Reopens Early, US 85 timelapse video, Aerial Contracts Note: This increase is likely due to the engagement with the US 85 timelapse video
	25,584 Followers	3.6% increase from February 2024		According to Sprout Social information, women between ages 35 and 55 have the most potential to see our information. The majority of our followers live in Castle Rock.
	4% engagement	42% increase from February 2024		March Top Posts: US 85 Schedule Change, US 85 Closure, US 85 Demo Update Note: This increase is likely due to the engagement with the US 85 timelapse video



1,667 subscribers
Our videos were viewed 6,629 times in March with 606 hours watched.

1.7% increase in subscribers from February 2024

YouTube was the most popular social media site in 2021. Nearly everyone in every age, income and education demographic has used it. Most of our viewers are between 35 and 44 years old, (though 10% were 65 or older). Viewers were about equally women and men.

March Top videos: Anti-Unionization of the Sherriff's office, DC Wildlife Watch, Aging Well Live Town Hall



2,445 followers

1.5% increase from February 2024

According to Sprout Social information, women between ages 35 and 55 have the most potential to see our information. 60% of our followers are in Douglas County.

8.9% engagement

16% decrease from February 2024

March Top posts: Wildlife watch, Bridge demo video, Kendrick Castillo video



5,697 followers

1.1% increase from February 2024

More than half (57%) of our followers are in the Greater Denver area. Another 4% are in Colorado Springs. Most of our followers, according to Sprout Social, are either entry-level or senior employees. The top five fields are operations, business development, IT, Community/Social Services and Sales.

7% engagement

14% increase from February 2024

March Top posts: Aerial contracts, Sherriff's Union, Unity on Park



Emails

15,827 subscribers

1.2% increase from February 2024

Mailchimp is our email marketing provider, and demographic data is not provided. Our email audience is highly engaged with our emails. Our open rate averages well above the industry average open rate for government of 30% provided by Mailchimp. Email subscribers may select interests from a provided list, and we are able to target emails by topic.

March Top emails: March 22 US 85 Weekly Update, March Traffic Alerts

Open Rate: 47%






Online Newsroom

32,604 Sessions (the number of times someone opened the page)

There were 20 newsroom posts in March that had a total of 25,912 readers. Average read time was 34 seconds.

March Top Stories: Upcoming US 85 closure, Rebate offers for senior and low-income residents, Public Health Order

	March Events	1 Live Town Hall	Homelessness and Migrants: 2,282
	Digital Ads		<p>In March 2024, we ended our contract with Colorado Community Newspapers print and online editions (Castle Pines, Lone Tree, Highlands Ranch, Parker and Castle Rock.)</p> <p>We are in the process of developing a social media advertising strategy and a print ad strategy to be launched in 2024.</p>
	Website	440,962 views to webpages	<p>In partnership with content editors across the organization, we maintain douglas.co.us.</p> <p>During March, the most visited webpages were the Assessor's webpage, the homepage and Department of Motor Vehicles and Drivers Licenses. The average engagement time was 56 seconds.</p>

Commissioner Work Session – April 8, 2024

- **Board of Human Services – Executive Session - No Notes**

Commissioner Work Session – April 9, 2024

- **Douglas County EDC Update** - Ellie Reynolds presented to the Board the outline of the new structure of the Douglas County EDC. The new structure will ask the Municipalities Mayors to be representatives and have an Advisory Council made up of EDC and business partners throughout the county.
Motion – Direct County Council to explore and provide information on how to best merge the Douglas County Economic Development Collaborative with the Douglas County EDC.
Passes 2-1. Commissioner Thomas opposed.
- **Metropolitan Football Stadium District Grant Retained Funds** - Staff gave an update on the grant funds and asked the Board for direction on the existing funds. The Board asked to take this to the Youth Commission and see what they have interest in funding and then bring their request back to the Board for consideration.
- **Intergovernmental Agreement for the Construction of the Aurora Regional Navigation Campus** - Staff gave an overview of the updated Intergovernmental Agreement between Douglas County and the City of Aurora. The City of Aurora had an opportunity to buy the Crown Plaza Hotel in the northern part of Aurora. This purchase will generate a lower cost and is estimated to open in 2025. Douglas County and participating agencies will have access to the Aurora Navigation Campus to assist individuals experiencing homelessness. This will be brought to the Board at the Business Meeting on April 23, 2024
- **Regional Air Quality Council Finding Follow Up** - Staff gave an overview of the 2024 Budget and what was requested as increases for all the area counties and also the municipalities.
Motion – That Douglas County contribution to the RAQC this year is \$10,000.00. Passes 2-1. Commissioner Teal opposed
- **Legal Updates – Executive Session - No Notes**

Commissioner Work Session – April 17, 2024

- **Engineering Assessment of Fatal Crash at Highlands Ranch Pkwy and Venneford Ranch Rd** – Staff reported on the investigations following the incident to determine if all traffic equipment and signage was working correctly at the intersection, as well as data on traffic incidents in past. Discussion included other mitigation measures that could be considered in addition to what is already there, stating concerns that too much signage can lead to confusion and be distracting, but additional advance warning signs could be effective at this intersection as well as others in the County where there are more accidents. Also discussed was an aggressive driver awareness campaign for further public safety education in cooperation with the schools, other government entities, and law enforcement (like the Alive at 25 program). Other recommendations from staff include mid-block crosswalk lights or static advance warning signs, and rectangular rapid flashing beacons (RRFB) that the county already has in place at various locations and installs a couple a year based on need.
Motion #1 – Direct Public Works and Engineering staff to look at locations throughout unincorporated Douglas County, where slower pedestrian signs could be deployed, without limitation the lighted signs discussed, and specifically at the intersection where the fatality occurred. Passes 3-0.
Motion #2 – Direct the Director of Communications to work with a communications consultant (may be SEV 2 or others) for a strategic campaign to help educate young people about the dangers of speeding – specifically the Alive at 25 program that could entail offering the county’s support for allowing the use of county facilities for classes or a monetary participation if requested. Passes 3-0.
- **Discussion of Presentation for April 23rd Speaking Engagement** – The Commissioners reviewed the presentation created by staff from their feedback. Minor changes were suggested and will be finalized.
- **Property Tax Rebate Update** – The Commissioners were briefed on the process and timelines for the rebate check distributions.
- **Legal Updates – Executive Session – No Notes**

Planning Services Activity Report

Completed Projects					
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	04/03/24	Highlands Ranch Filing 149, 2 nd Amd, Lot 1B-1, 1 st Rev, 6 th Mod	Request to install a Tesla EV charging station in parking lot at Target.	SIP Modification	SP2024-024
	04/04/24	Monument Ridge East, Rezoning (RS6000)	Request from El Paso County for a Rezoning of 40.51 acres to the RM-12 & 18.97 acres to the RS-6000 & to impose a restriction on the RS-6000 zoning via a Condition of Approval.	External Referral	RE2024-030
3	04/04/24	Highlands Ranch Filing 51A, 3 rd Amd, Lot 1A, 4 th Revision	Request for installation of a new roof top cell site on existing building.	SIP Revision	SP2023-111
1	04/04/24	Robinson Ranch Filing 2, 1 st Amd, Lot 2	New 9000 SF single story multi-tenant commercial building.	External Referral	RE2024-037
1	04/04/24	Parker Central Area Filing 5, Block 1, Lot 2 - McDonalds	Changes to an existing McDonalds including new materials, drive through reconfiguration, and changes to vehicular circulation.	External Referral	RE2024-028
2	04/04/24	Meadows Filing 20, Phase 1, 16 th Amd, Block 3, Lot 2A-3A	Request from the Town of Castle Rock for a commercial 1-story building for fitness training and exercise.	External Referral	RE2024-034
1	04/04/24	Centennial Ridge Subdivision Filing 4, Lot 1	Referral from the City of Lone Tree to allow a change of use for a private school to begin operating within the existing building.	External Referral	RE2024-035

Completed Projects					
Dist	Date	Project Title	Project Description	Project Type	Project No.
1	04/04/24	Centennial Ridge Planned Development District, 3rd Amd	Referral from the City of Lone Tree to add "public and private schools" as a use permitted by right in Planning Area A.	External Referral	RE2024-036
	04/04/24	Sterling Crossing (AKA Elora) Preliminary Plat - 2nd Referral	308 new single-family residential lots and a 4.1-acre commercial lot.	External Referral	RE2024-027
1	04/04/24	Chambers High Point Filing 1, Lot 1 - MF Site Plan	Request from the Town of Parker for a Site Improvement Plan for a 192 residential unit multifamily development.	External Referral	RE2024-032
2	04/05/24	Soleana SDP	55 custom home sites on ½ acre+ as well as 22 live/work homes with a pocket park.	External Referral	RE2024-033
3	04/08/24	River Canyon Filing 1A, Lot 23	Adjust the building envelope for a new pool and patio in back of the property.	Administrative Replat	SB2023-065
	04/09/24	Use by Special Review - Hughes Landscaping	Referral from Elbert County for a Use by Special Review application for an existing landscaping and sod business.	External Referral	RE2024-038
	04/10/24	Monument Ridge East, Rezoning (RM12)	Request from El Paso County for a Rezoning of 40.51 acres to the RM-12 & 18.97 acres to the RS-6000 zoning districts.	External Referral	RE2024-031
1	04/11/24	10006 A Heather Dr, 2nd Revision, 5th Modification	Eligible Facilities Request. T-Mobile to replace antennas on tower, install 2 new support cabinets & replace other equipment.	SIP Modification	SP2024-031
3	04/12/24	Highlands Ranch Filing 61B, 1st Amd, Lot 1E, 2nd Mod	Request for minor exterior improvements to an existing commercial building.	SIP Modification	SP2024-034
2	04/12/24	Perry Park Filing 7, Block 3, Lots 1-5 & Filing 2, Tract G, Apache Ct & a Portion of Apache Dr	Plat Vacation request to combine 5 residential lots and vacate unused portion of Apache Court and Apache Drive.	Subdivision Vacation	SB2020-028
3	04/12/24	Chatfield Farms Filing 1A, 8th Amd, 119A-3C	Request for construction of a new automotive service business.	Site Imp Plan	SP2023-005
3	04/15/24	Highlands Ranch Filing 1A, Lot 2, 4th Revision, 4th Mod	Request to install lighting fixtures on the laminated wood shelter at Northridge Recreation Center.	SIP Modification	SP2024-035
1	04/16/24	RidgeGate SW Village Filing 1, Tract AS	141,978 SF amenity center at the southeast corner of Lyric Street and High Note Avenue.	External Referral	RE2024-039

Referrals					
Dist	Date	Project Titles	Project Description	Project Type	Project No.
2	03/20/24	Solitude Colorado RSP Exemption, 3rd Amd	Request to adjust residential building envelope.	Exemption	EX2024-001
3	03/22/24	Kendrick Castillo Way, 1st Amendment	Request to rename Lucent Blvd to Kendrick Castillo Way.	Replat	SB2024-016
2	03/25/24	Bears Den Rural Site Plan, 1st Revision	Request to amend notes and allow a guest home on one additional parcel.	SIP Revision	SP2023-093
3	03/25/24	7251 Main St	Town of Castle Rock and DWSD request a sewer lift station and force main to serve the Louviers community.	Location and Extent	LE2024-007
1	03/29/24	Highfield Business Park, 9th Amendment, Lot 12A, 1st Revision	Request for SIP Revisions to an existing light industrial building including outdoor storage yard addition and parking changes.	SIP Revision	SP2024-029
2	03/29/24	8635 S State Highway 83, 1st Amendment	Request for minor facade changes to approved event center venue.	Administrative Amendment	US2024-003

Referrals					
Dist	Date	Project Titles	Project Description	Project Type	Project No.
2	03/29/24	Pinery Filing 30B, Lot 13	Request to adjust residential building envelope.	Administrative Replat	SB2024-017
3	03/29/24	9305 N US Hwy 85, 1st Revision	Request to revise site for a light industrial business.	SIP Revision	SP2024-026
2	04/03/24	Happy Canyon Ranches, Block 2 Lot 2	Entertainment Permit for a public fundraiser of approx. 200 ppl at Sky View Farm.	Minor Ent Event	EE2024-001
3	04/05/24	River Canyon Planned Dev, 11th Amd	Rezone a portion of golf course and open space to add 4 lots to the community.	Planned Dev - Major Amd	ZR2024-009
2	04/05/24	Pinery Filing 24B, Lot 55	Request to adjust residential building envelope.	Administrative Replat	SB2023-052
2	04/08/24	Village at Bear Dance, 3 rd Exemption 1st Amd, Tract CH-1A, 3rd Amd	Request to add dumpsters, material bins and a storage shed at the north end of the club house parking lot.	Administrative Amendment	US2024-001
3	04/09/24	Hunting Hill Metro Dist Service Plan, 4th Amd	Hunting Hill Metropolitan District Service Plan, 4th Amendment.	Material Modification	SV2024-001
3	04/09/24	Owens Ind'l Park Filing 1, 1 st Amd, Lot 1A & M/B Parcel 3 rd Amd	Request for Brannon Sand and Gravel asphalt batch plant.	Use by Special Review	US2021-002
2	04/11/24	Haystack Hills	Subdivide property into 3 residential lots.	Minor Dev	SB2024-005
1	04/11/24	8686 S Quebec St	Dish Wireless to co-locate on existing Xcel power pole with cell antennas & equipment.	Site Imp Plan	SP2024-002
3	04/12/24	Walker Center, 3rd Amendment, Lot 4B-2 and 1st Amd, Tract A	New flex space storage facility that includes an RV dump station, accessory office space and caretaker residence.	Site Improvement Plan	SP2024-004
3	04/12/24	Walker Center 1 st Amd, Tract A & 3rd Amd, Lot 4B-2	Request to vacate lot and tract for a commercial property.	Administrative Replat	SB2024-018
2	04/15/24	5121 Country Club Dr	Request for major improvements to the wastewater treatment facility.	Location and Extent	LE2024-010
2	04/15/24	8008 Y Camp Rd	DCSO requests construction of a 185-ft public safety communications tower.	Location and Extent	LE2024-011
3	04/15/24	Highlands Ranch Filing 51A, 3 rd Amd, Lot 2A	Platte River Academy Charter School requests to add a home school support program for up to 135 students.	Location and Extent	LE2024-012

Upcoming PC Hearings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
1	05/06/24	10595 Newlin Gulch Blvd, 5th Amendment	7800 SF building addition to the church for classroom space and additional parking.	USR Amendment	US2023-008
2	05/06/24	Castle Mesa South, Lots 2 and 3	Request for a Zone Map Change for two 20-acre lots from ER to LRR to bring into compliance with the Master Plan.	Zoning Map Change	DR2023-003
2	05/06/24	Gaillardia Dr, Sinclair Blvd, Varka Ct, Blue Flax Dr, Harebell Dr, Verbena Dr, Senecio Dr, Harebell Cir	Request to vacate various roads within Meribel Village Filing 1 (tentative).	Roadway Vacation	SB2023-043
2	05/06/24	Castle Pines Village Preliminary Plan Filing 14A, 2 nd Amd	Request to subdivide 17 single-family residential lots and 1 tract.	Preliminary Plan	SB2023-033
2	05/06/24	5121 Country Club Dr	Request for major improvements to the wastewater treatment facility.	Location and Extent	LE2024-010
2	05/06/24	8008 Y Camp Rd	DCSO requests construction of a 185-ft public safety communications tower.	Location and Extent	LE2024-011

Upcoming PC Hearings					
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	05/06/24	Highlands Ranch Filing 51A, 3 rd Amendment, Lot 2A	Platte River Academy Charter School requests to add a home school support program for up to 135 students.	Location and Extent	LE2024-012
3	05/20/24	7251 Main Street	Town of Castle Rock & DWSD request a sewer lift station and force main to serve the Louviers community. (Cont. from 4/15/24)	Location and Extent	LE2024-007

Upcoming BCC Land Use Hearings or Meetings					
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
2	04/23/24	Canyons South Filing 4	Request to subdivide 153 single-family lots, 1 superblock lot, and 6 tracts on 520 acres.	Final Plat	SB2023-036
2	04/23/24	Wentzel Commercial Park, Lot 3	Request to establish a brew pub and drive-thru coffee shop.	Site Imp Plan	SP2023-103
	04/23/24	Resolution Proclaiming May 2024 as Older Americans Month	Resolution proclaiming May 2024 as Older Americans Month in Douglas County.	Resolution	
	04/23/24	National Small Business Week	Resolution in recognition of National Small Business Week April 28 – May 4, 2024.	Resolution	
3	04/23/24	Fee Waiver for Summer Concert Series by HRCA and HRCAA	Fee Waiver Request for \$9,680 for Highlands Ranch Community Assoc & Highlands Ranch Cultural Affairs Assoc for 2024 Concert Series at Highland Heritage Regional Park.	Fee Waiver	
3	04/23/24	Fee Waiver for 4 th of July Fireworks Celebration by HRCA and HRCAA	Fee Waiver Request for \$10,980 for Highlands Ranch Community Association & Highlands Ranch Cultural Affairs Association for a July 4 Fireworks and Celebration at Highland Heritage Regional Park.	Fee Waiver	
1	04/23/24	Parks Funding Agreement between Douglas County and the City of Lone Tree for \$300,000	Request for approval of the Parks Funding Agreement with the City of Lone Tree for the development of design and construction documents for High Note Regional Park.	Agreement	
2	04/23/24	Contract for \$127,200 between Douglas County and the Architerra Group, Inc.	Request for approval of the contract for services for the development of construction documents for Macanta Regional Park.	Contract	
	04/23/24	Approval of the Intergovernmental Agreement for the Aurora Regional Navigation Campus	Agreement outlining DC's provision of \$1,125,000 in ARPA funding for the construction of the Aurora Regional Navigation Campus to address homelessness within the region.	Inter-governmental Agreement	
2	04/23/24	Castlewood Canyon Ests Minor Dev Final Plat	Subdivide a 21.90-acre, Rural Residential-zone parcel to establish 4 single-family residential lots.	Minor Development	SB2023-045
2	05/14/24	Twin Mesa Metropolitan District	New Service Plan for Twin Mesa Metro District.	New Service Plan	SV2023-003
	05/14/24	Fee Waiver for Free Summer Lunch Program	Fee Waiver request by Douglas County School District Nutrition Services for Free Summer Lunch Program at Challenger Regional Park.	Fee Waiver	
2	05/14/24	Village at Bear Dance Exemption, 6 th Amd	Adjust existing tract and residential lot for a small fiber utility hut (Lot 5 and Tract 1-A).	Exemption	EX2022-009
1	05/14/24	10595 Newlin Gulch Blvd, 5 th Amendment	Request for a 7800 SF building addition for classroom space and additional parking.	USR Amendment	US2023-008

Upcoming BCC Land Use Hearings or Meetings					
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
2	05/14/24	Castle Pines Village Preliminary Plan Filing 14A, 2 nd Amd	Request to subdivide 17 single-family residential lots and 1 tract.	Preliminary Plan	SB2023-033
2	05/21/24	Castle Mesa South, Lots 2 and 3	Two 20-acre lots from ER to LRR to bring into compliance with the Master Plan.	Zoning Map Change	DR2023-003
3	06/11/24	Sterling Ranch Filing 7A	Request for 514 residential lots and two superblock lots for future development.	Final Plat	SB2023-058
2	06/11/24	Gaillardia Dr, Sinclair Blvd, Varka Ct, Blue Flax Dr, Harebell Dr, Verbena Dr, Senecio Dr, Harebell Cir	Request to vacate various roads within Meribel Village Filing 1.	Roadway Vacation	SB2023-043

Upcoming LLA Hearings					
<u>Dist</u>	<u>Date</u>	<u>License Type</u>	<u>Business Name & Address</u>	<u>Hearing Type</u>	<u>License No.</u>
3	05/07/24	Beer & Wine	Olive Juice Beauty Bar – 3624 E Highlands Ranch Pkwy Unit #201	New Liquor License	LL2024-020
3	05/07/24	Hotel and Restaurant	The Sports Lounge Off Broadway – 44 Centennial Blvd	Violation	LL2017-098

Pre-submittals					
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
2	04/10/24	3062 Haystack Road	Subdivide a property into 5-7 residential lots.	Minor Dev Res	PS2024-072
3	04/10/24	Titan Road Industrial Park, Filing 1, Lot 9	Propose auto mechanical and auto body shop as approved uses for the site.	SIP Revision	PS2024-073
1	04/11/24	8717 Hilltop Road	Establish an Agrotourism Lavender farm.	Site Imp Plan	PS2024-050
1	04/11/24	Lincoln Creek Village Filing 1, 2nd Amd, Tract I-1	EV changing station at Chuck Vogel Memorial Park.	Location and Extent	PS2024-076
2	04/15/24	Castlewood North, Lot 32 & Metes/Bounds in 4-8-66	Lot Line Vacation and Subdivision Boundary Adjustment to combine two lots for tax purposes.	Replat	PS2024-074
2	04/15/24	Sheffield, Lot 1	Equine boarding and training facility.	Administrative Horse Boarding	PS2024-078
1	04/16/24	Douglas County ROW (Pradera Pkwy)	Install six automatic license plate readers within Douglas County ROW.	Site Imp Plan	PS2024-079

Streamline Pre-submittals					
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	04/04/24	River Canyon Filing 1A, Lot 41	Building Envelope Adjustment to accommodate the construction of a new pool.	Administrative Replat	PS2024-071
3	04/05/24	Highlands Ranch Filing 103A, Tract B & Lot 29 & Highlands Ranch Filing 103B, Tract A	The applicant proposes a Lot Line Adjustment to accommodate a well site and driveway improvements.	Administrative Replat	PS2024-070
2	04/15/24	Castle Pines Village Filing 39, Lot 1 and Castle Pines Filing 2-A, 8th Amd, Lot 2-A	Adjust the common lot line between two residential lots to account for a retaining wall and landscaping that was constructed outside the boundary of one the lots.	Administrative Replat	PS2024-081
2	04/16/24	Pinery Filing 28A, Lot 1	Building Envelope Adjustment to add a patio and lap pool.	Administrative Replat	PS2024-080

New Applications					
Dist	Date	Project Title	Project Description	Project Type	Project No.
	04/03/24	Use by Special Review - Hughes Landscaping	Referral from Elbert County for a Use by Special Review application for an existing landscaping and sod business.	External Referral	RE2024-038
3	04/04/24	Walker Center, 1 st Amd Tract A & 3 rd Amd, Lot 4B-2	Request to vacate lot and tract for a commercial property.	Administrative Replat	SB2024-018
3	04/05/24	Highlands Ranch Filing 141, 10th Amd, Lot 4C-1A, 1st Mod	Request for HVAC screening.	SIP Modification	SP2024-033
1	04/08/24	Ridgeway SW Village Filing 1, Tract AS - Lyric Amenity Center	Referral from the City of Lone Tree for a 141,978 SF amenity center at the southeast corner of Lyric Street and High Note Avenue.	External Referral	RE2024-039
3	04/08/24	Highlands Ranch Filing 1A, Lot 2, 4th Revision, 4th Mod	Request to install lighting fixtures on the laminated wood shelter at Northridge Recreation Center.	SIP Modification	SP2024-035
3	04/08/24	Highlands Ranch Filing 61B, 1st Amd, Lot 1E, 2nd Mod	Request for minor exterior improvements to an existing commercial building.	SIP Modification	SP2024-034
3	04/08/24	Hunting Hill Metro Dist Service Plan, 4th Amd	Hunting Hill Metropolitan District Service Plan, 4th Amendment.	Material Modification	SV2024-001
2	04/09/24	8008 Y Camp Rd	Douglas County Sheriff's Office requests construction of a 185-ft public safety communications tower.	Location and Extent	LE2024-011
3	04/09/24	7801 Roxborough Park Rd	Request for a new dog training and boarding facility.	Use by Special Review	US2024-004
2	04/10/24	5121 Country Club Dr	Request for major improvements to the wastewater treatment facility.	Location and Extent	LE2024-010
2	04/10/24	Town of Castle Rock Block 12, Lots 2, 3, and 4	City Hotel - a new four story, 33 room hotel project that includes 2,578 SF of commercial space and the restoration of the historically landmarked City Hotel building.	External Referral	RE2024-040
2	04/10/24	West Creek Lakes Filing 1, Block 5, Lot 1A	Request to vacate lot line between Lots 1 and 2 to create one larger lot for a new home.	Administrative Replat	SB2024-020
3	04/10/24	River Canyon Filing 2, 4th Amendment	Request for 8 single family residential lots.	Minor Dev Residential	SB2024-019
2	04/11/24	Happy Canyon Ranches Block 1 Lot 3	Request to board up to 12 horses.	Administrative Horse Boarding	US2024-005
1	04/12/24	Chambers High Point Filing 1, 1 st Amd, Lot 4	Request from the Town of Parker for a 124-room hotel.	External Referral	RE2024-041
3	04/12/24	Highlands Ranch Filing 51A, 3rd Amendment, Lot 2A	Platte River Academy Charter School requests to add a home school support program for up to 135 students.	Location and Extent	LE2024-012
3	04/12/24	River Canyon Filing 1A, Lot 41	Request to adjust residential building envelope.	Administrative Replat	SB2024-021
2	04/15/24	Meadows Filing 19, Parcel 2 North, Lot 4 and Tract A	Replat to adjust the boundary.	External Referral	RE2024-042

New Miscellaneous Jobs					
Dist	Date	Project Title	Project Description	Project Type	Project No.
3	04/09/24	Tract in 14-7-68	Request for Legal Parcel Determination - 2353-144-00-033.	MI	MI2024-015

New Sign Permits				
<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project No.</u>
1	04/11/24	Stonegate Filing 16, Tract B	Stonegate North Villages Metro District - 9450 S Chambers Rd.	SG2024-044 & 2024-045

Special Event Liquor Permits				
<u>Dist</u>	<u>Date</u>	<u>Event Name</u>	<u>Permittee Name & Event Address</u>	<u>Permit No.</u>
3	04/05/24	Woof & Wine	Humane Society of the South Platte Valley - 1001 Plum Valley	LL2024-021
3	04/10/24	Happy Hour Half K	Highlands Ranch Community Assoc (HRCA) - 9370 Ridgeline Blvd	LL2024-022
3	04/10/24	Independence Day 5K	HRCA - 9352 Dorchester St	LL2024-023
3	04/12/24	Game Show Night	HRCA - 4800 Mcarthur Ranch Rd	LL2024-024
2	04/15/24	BMW Championship	The Castle Pines Golf Club, Inc. - 1000 Hummingbird Dr	LL2024-026
3	04/15/24	Cans Festival	Highlands Ranch Community Scholarship Fund - 4800 Mcarthur Ranch Rd	LL2024-025