

**TO:** The Board of County Commissioners  
**FROM:** Douglas J. DeBord, County Manager  
**DATE:** February 20, 2024  
**RE:** **County Manager Report**

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The purpose of this memo is to inform the Board of items and emerging issues that may be of interest.

- **2024 Presidential Primary ballots are arriving - Locate a ballot drop box near you** ([full story](#))



Douglas County voters — watch for your Presidential Primary Election ballot in your mailbox. Ballots are being mailed to eligible Douglas County registered voters starting Monday, Feb. 12. Track your mail ballot. From mailed to accepted, [check the status of your mail ballot](#) by signing up for phone, text, or email notifications from BallotTrax.

- Instructions for unaffiliated voters. Unaffiliated voters will receive two ballots, one Democratic and one Republican. Unaffiliated electors must vote and return **ONLY ONE** ballot and securely dispose of the ballot they do not use. If multiple voted ballots are returned in the same envelope, none of the ballots will count. Voting a party primary ballot does not affiliate the voter with that party; they will remain registered as unaffiliated. Visit the Douglas County [ballot information page](#) to review both the Democratic and Republican sample ballots.
- Locate your closest ballot drop box. Did you know that more than 90% of Douglas County voters prefer to deliver their ballots for free using one of the [21 convenient ballot drop box locations countywide](#)? Safe, secure ballot drop boxes are open now through 7 p.m. on Election Day, March 5, 2024.

Have questions about the election process? View the [Elections Live Town Hall recording](#). For additional voter registration and election information or to chat with Elections staff, visit [DouglasVotes.com](#), or contact Douglas County Elections by phone at [303-660-7444](#).

- **Rural fire districts helped by additional funds in 2024 - \$100,000 in federal monies will fund emergency response training, supplies, and equipment** ([full story](#))



Douglas County's five rural fire protection districts were recognized by the Board of Douglas County Commissioners with vital firefighting funds to help them manage fires, medical emergencies, and rescue operations specifically in the Pike National Forest area.

The fire districts were awarded \$100,000 at the Tuesday, Feb. 6, Board of Douglas County Commissioners Business Meeting. The funds are received by the County annually from the federal government as Payment in Lieu of Taxes (PILT). Similar to many other local governments in the U.S. that have non-taxable federal lands within their boundaries, Douglas County receives PILT funds to help offset losses in local property taxes spent on the utilization of County services on non-taxable federal lands.

In Douglas County, 48% is open space and just over 140,000 acres of that open space is within the Pike National Forest. PILT funds help rural fire districts protect those lands as they respond to emergency calls in the national forest. The five fire districts report they will use the money in 2024 to update wildland fire

fighting and personal protection equipment. The PILT funds were distributed to the five agencies based on the number of calls they made during the year, at an average of \$763 per call.

## **Community Development**

### **Community Services**

- **HEART Update** - From January 1 - 31 the following activity was documented by HEART Navigators:

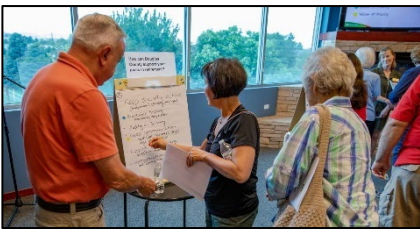
|                               |            |                                  |            |
|-------------------------------|------------|----------------------------------|------------|
| Dispatched by Law Enforcement | 46         | <b>The activity resulted in:</b> |            |
| Community Partner Referral    | 14         | Contacted by HEART               | 68         |
| Citizen Call                  | 16         | Third-Party Information          | 4          |
| Public Referral Form          | 9          | Non-Douglas County               | 9          |
| Outreach Activity             | 83         | Unable to Locate                 | 54         |
| <b>Total</b>                  | <b>168</b> | Unoccupied Camp                  | 2          |
|                               |            | Not Homeless                     | 14         |
|                               |            | Safety Concern                   | 3          |
|                               |            | Refused Services                 | 14         |
|                               |            | <b>Total</b>                     | <b>168</b> |

The HEART provided case management services to 24 households and refer three families to shelter. One family was referred to a food bank, three families were referred to housing support, and four referrals were submitted to mental health agencies. Seven clients were provided transportation assistance from the HEART and one client was provided a bus ticket from a faith-based organization to get back to family in another state. The HEART provided 16 families with hotel vouchers during the dangerously cold weather event in January and was able to help an additional 14 households connect to hotel vouchers throughout the month.



- **HEART Highlight** – HEART received a referral from the school district for a family of five needing to leave a hotel they had been residing in for two months. This family had a newborn baby along with a child with extensive medical needs. The mother and father are employed, but due to unforeseen circumstances, they were no longer able to afford to stay at the hotel. While the HEART assisted the family with immediate needs, the mother was proactive in reaching out to metro-wide services for help. The HEART helped guide the family to regional housing organizations and within a month of their intake, they were approved for a transitional housing unit. The HEART also arranged for temporary shelter for the family while they prepared for their move-in date. This provided the family with a safe, warm place to stay rather than living out of their vehicle during frigid weather. This family is connected to social workers within their new housing program that will ensure they progress from their current housing crisis to a functional level of stability.
- **Let's take action to help you age well in Douglas County - Join a Live Town Hall at 4:30 p.m., Feb. 29** ([full story](#)) Are you an older adult, or caring for an adult over the age of 65, in Douglas County? We want you to know, we hear you. During listening sessions in 2023, you told us you want to stay in Douglas County during retirement. You also told us what it would take to help you do that.

Join a Live Town Hall at 4:30 p.m. Thursday, Feb. 29, for an update on what we learned and to provide feedback on proposed next steps. To join online, visit [douglas.co.us/townhall](https://douglas.co.us/townhall). Join via phone by calling [833-380-0668](tel:833-380-0668), or simply answer the phone when we call to invite you to join us. To receive a call just before a Live Town Hall begins, visit [douglas.co.us/townhall](https://douglas.co.us/townhall) to register. You can also attend the Live Town Hall in person in the Commissioners' Hearing Room at the Philip S. Miller Building, 100 Third St. in Castle Rock.



During the Live Town Hall, you'll hear more about the top four priorities that emerged – affordable housing, transportation, in-home services, and access to information – and have an opportunity to provide feedback on proposed action steps in each category. To learn more about the Older Adult Initiative, [visit our webpage](#).

- **Winter Shelter Network donates remaining funds to HEART - \$7,188 donation provides necessities for people experiencing homelessness ([full story](#))**



Your community is continuing to find new ways to help those experiencing homelessness in Douglas County. This month, the eight churches that for seven years served as the Winter Shelter Network donated \$7,188 in gift cards to Douglas County's Homeless Engagement, Assistance and Resource Team ([HEART](#)) to purchase gas, shelter, and other supplies for those experiencing homelessness in Douglas County. The gift cards were presented to the Douglas County Homeless Initiative during an Executive Committee meeting Feb. 8.

After seven years of sheltering women and children in Douglas County, the Winter Shelter Network decided to serve the community in other ways. The eight churches that we applaud are: Cherry Hills Community Church, Connections Church, Crossroads Community Church, Grace Chapel, Joy Lutheran Church, Parker United Methodist Church, The Rock Church, and Southeast Christian Church. Learn more about the [Douglas County Homeless Initiative online](#) and [sign up for email updates](#). To donate to Douglas Has Heart, [visit our webpage](#).

- **Strong Communities – Grant Application:** Douglas County staff submitted the Strong Communities grant application to the Colorado Division of Local Affairs February 2, 2024. The application requests \$1,088,000 to fund infrastructure costs associated with Tall Tales Ranch's development of 28 affordable housing units for people with intellectual and developmental disabilities. Staff received this note of gratitude from Laura McKenna, Tall Tales Ranch Executive Director.



*"On behalf of all of us at Tall Tales Ranch, I want to thank you for your guidance, expertise and most of all, your commitment to supporting people with IDD. Regardless of the outcome of the grant, the support of the staff at Douglas County is immeasurable."*

### **Parks, Trails and Building Grounds**

- **Ice is on at Reuter-Hess Reservoir** - Winter came upon us quickly in January. The ice formed rapidly on the reservoir removing all open water. The inlet is still flowing and open allowing waterfowl a resting place and access to drinking water for elk, deer, and other wildlife. With the below freezing temperatures continuing, the ice near the bank is thickening. It was measured by Rangers at approximately 8" thick. The reservoir remains open to hiking and wildlife viewing. Once the ice is gone in the spring we will reopen to fishing.



to fishing.

- **Tornado Debris Removal** - While the Parks Operations team has been focused primarily on snow removal operations recently, there have been opportunities to catch up on lingering projects throughout the Parks Division. One of these projects that has been delayed was the removal of two 80-foot-tall Cottonwood trees that were lost during the tornado in June 2023. The trees were located in a drainage ditch at Highland Heritage Regional Park outside of the public use areas.



- **Rockshelter Excavation Project** – DC staff, with lead Archaeologist Jon Hedlund, hosted members from the Cheyenne and Arapahoe tribes for a site visit to the rockshelter where excavation was just completed. Other attendees included the State Archaeologist, NAGPRA Collections Specialist, Director of State Historic Fund, and the staff Archaeologist for State Historic Funds. It was the first time the tribal members and members of the state have visited the Rockshelter in person. Time was taken to say a prayer and bless the site. The state has recognized the Rockshelter project as a model for tribal consultation.



The next step in the project is to apply for a third State Historical Fund grant to complete analysis and interpretation of the 51,000 artifacts recovered during the two seasons of excavation. If interested in hearing Jon Hedlund's presentation on the Rockshelter project, the presentation is scheduled for Tuesday, February 27 at 5:00 p.m. in PS Miller Building, Conference Rooms A and B.

### ***Planning Resources***

- **Rural water users in Douglas County to benefit from \$60,000 County contribution - Funding from the Board of Douglas County Commissioners supports continuation and expansion of groundwater monitoring and more ([full story](#))** *(Photo provided courtesy of Helen Malenda, USGS)*



If you are one of the nearly 25,000 rural residents in Douglas County who own and depend on more than 8,000 active groundwater wells that tap the Denver Basin aquifers underlying the county, you will want to know that the [Rural Water Authority of Douglas County](#) (RWADC) has received \$60,000 to support you.

The funding, from the [Board of Douglas County Commissioners](#), affirming the recommendation of the [Douglas County Water Commission](#), will support the continuation and expansion of the group's groundwater monitoring program through the U.S. Geological Survey (\$48,000); the 2024 Rural Water User Forum and RWADC website maintenance (\$2,500); operations (\$6,000) and contingency funding of \$3,500. The RWADC's water monitoring program is crucial to collecting groundwater data required to evaluate conditions in the groundwater systems on which rural users depend.

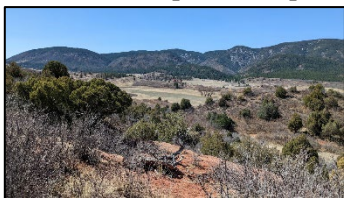
- On February 8, staff represented Community Development at a **career fair hosted by Douglas County Public Schools** at Douglas County High School. Several businesses and organizations set up booths showcasing current and future job opportunities for the students. Staff engaged with students about careers in various fields represented by our Department, including Parks seasonal employment and volunteer opportunities. Attending the career fair provided a valuable opportunity to connect with a diverse pool of potential candidates and build meaningful connections within the community. Staff is looking forward to attending additional high school career fairs around the County throughout the spring.



### **Open Space and Natural Resources**

- **Successful Grant Awards** - In conjunction with the Colorado State Forest Service (CSFS), Douglas County Open Space staff and Wildfire Mitigation Specialists (Building Division) collaborated to submit a [Forest Restoration and Wildfire Risk Mitigation \(FRWRM\) Grant](#). A pool of \$7.2 million dollars was made available in the fall of 2023 to help fund projects that strategically reduce wildfire risk to property, infrastructure and water supplies and that promote forest health through scientifically based forestry practices. The competitive grant program was designed to reduce risk to people and property in the wildland urban interface (WUI) and support long-term ecological restoration. During this process, 79 applications were proposed across the state and only 29 were successful. Two of which were located in Douglas County.

- Thanks to this partnership, **Douglas County was recently awarded \$350,000 to treat 150 acres in Sandstone Ranch.** The Sandstone Ranch project expands upon other mitigation work completed on the property in 2023. It will target timber overstory and the Gambel oak brush understory and will also tie into another large project located adjacent to Sandstone. The CSFS spearheaded this larger project and will also complete the forestry work on Sandstone.



- The second successful FRWRM grant was awarded to the **CSFS for \$300,000 to treat 130 acres in the Woodmoor Mountain area**. This grant would facilitate work on 30+ individual privately-owned properties and all of the roadside easements. These efforts will protect ingress and egress routes and try to provide fuel breaks where roads already exist.



- **Douglas County and Colorado State Forest Service Working Together to Preserve our Open Spaces** - Open Space and Natural Resources along with the Colorado State Forest Service have maintained an ongoing partnership to help maintain the forest health and wildfire risk reduction for our Open Space properties. Dawson Butte Open Space was one of our properties that received forest maintenance services in 2023. The maintenance service project consisted of 215 total acres of Gambel Oak management. Approximately 183 acres of the project was retreatment of previously mitigated oak to maintain the effectiveness of past project work. Over 31 acres of new fuels treatment occurred near the trailhead and parking lot. The purpose of this



treatment and retreatment was to reduce vegetation density/continuity for wildfire risk reduction, improve forest health in Ponderosa Pine forest types with heavy oak understory, and fuels reductions adjacent to neighboring properties to reduce fire hazard. (see left before and after photos)

- **Cheers and Steers for the Fair and Rodeo!** - The Board of County Commissioners has recently donated two cross-bred Red Angus steers to Douglas County 4-H participants for the 2024 Fair and Rodeo. The steers are part of the legacy herd from Sandstone Ranch and will be raised and shown by the 4-H participants, in partnership with Bob and Kristen Welch.

For more than 30 years, the owners of Sandstone Ranch had been breeding Limousine and Red Angus cattle for color, gentleness, mothering and feed efficiency. That tradition continues today with current Sandstone Ranch lessees, Bob and Kristen Welch. Now, these Douglas County genetics will be showcased at the Douglas County Fair through the 4-H program and its participants.

4-H participants involved in this program must develop and implement a rigorous diet, training, and exercise



program for the steers in preparation for the 'big' show at the Fair and Rodeo. Funds from the sale of these projects will go toward the participants' future projects and post-secondary education goals. Other money raised at the Junior Livestock Sale at the Douglas County Fair goes toward scholarship programs for the participants.

- **Volunteering and Partnerships, A Winning Combination** - Open Space and Natural Resources has been working on building relationships and partnerships with other agencies, volunteer recruiting, and volunteer training with the Offero volunteer software.
  - Offero Volunteer Software - Training videos for the Offero software were created in partnership with IT and Public Affairs to be used to help train existing and new volunteers. The videos consist of How to Become a Volunteer, How to Sign Up for an Activity and How to Create a Site Visit. More videos are being worked on for Volunteer Leads and How and When to Sign Up for a Special Event.

- Douglas Land Conservancy Partnership - On January 29<sup>th</sup>, Open Space staff attended the Douglas Land Conservancy (DLC) volunteer orientation and presented the Douglas County Volunteer software, Offero. Two training videos were shown. Open Space staff will be attending DLC's second training orientation and recruiting event on February 20<sup>th</sup> where another training for the Offero software will be presented.



- Jefferson County Volunteer Partnership - On February 12<sup>th</sup>, staff met with Wendy Riddle, Volunteer Services Specialist at the Jefferson County Open Space South Valley Trailhead along with Jeffco volunteers for a pop-up recruiting event. Open Space staff also attended Jeffco's Volunteer Recruiting Fairs on February 15<sup>th</sup> and 17<sup>th</sup>.



## **Human Services**

- **Providing meals to neighbors in need - Douglas County donates \$70,000 to five local food banks to support the increased need for food across the County ([full story](#))**



You've noticed the increase in your grocery bill, so it won't surprise you to learn that the average grocery bill in Douglas County has increased 128% according to local food banks. As food prices continue to rise, more Douglas County residents need a helping hand. In 2023, 2,070 Douglas County households received meals from two of the largest food banks in Douglas County – SECOR Cares and Help and Hope Center. This marks an 18% increase from the previous year.

In Douglas County, it's a core priority to ensure [no one falls through the cracks](#). To support the growing need for food and offset increasing costs, the Board of Douglas County Commissioners is providing a one-time donation of \$70,000 to five local food banks that serve our community. The donation is funded by Douglas County's general fund.

This donation will help provide local food banks with the financial resources needed to provide food to our vulnerable residents. If you or someone you know is struggling to find their next meal and needs help, visit our [food bank webpage](#) for more resources. If you are interested in donating to a food bank or volunteering, you are invited to reach out to a food bank individually.

- **Can your organization help combat the impacts of the opioid epidemic? Apply now for nearly \$4 million in opioid settlement funding from the Region 12 Opioid Council representing Douglas County. Deadline to apply is March 12. ([full story](#))**



The [Region 12 Opioid Abatement Council](#), representing Douglas County, Colorado is seeking agencies to carry out a variety of programming to combat the opioid epidemic in our region. Specifically, the Region 12 Opioid Council received opioid settlement funding to address gaps and opportunities in prevention, treatment, and recovery services for people with opioid use disorder (OUD) as well as other co-occurring substance use disorders (SUDs) and mental illnesses in the region.

After a detailed planning process to illuminate the region's greatest needs pertaining to SUD, Region 12 has decided to dedicate dollars to the following seven programs: Withdrawal Management; Medications for Opioid Use Disorder (MOUD)/Medically Assisted Treatment (MAT); Peer Support; Expansion of the [CRT](#) and [HEART](#) programs; Youth Prevention; Transportation; and Case Management. Now, the Council needs your help. If you work in this space, consider applying for grant funding by March 12. To review and access the Region 12 Opioid Council Request for Qualifications, visit Rocky Mountain Bid System here: [www.rockymountainbidsystem.com](http://www.rockymountainbidsystem.com).

- The Douglas County Youth Initiative hosts the **DCYI Outstanding Youth Awards!** Please nominate a student and pass along to others! The Outstanding Youth Award recognizes teenagers between the ages of 13 and 19 who have overcome personal adversity and created positive change in their lives. The Youth Awards focus on teenagers who have triumphed over great odds and serve as inspirations and role models. If you know young people who would be good candidates for the Youth Awards, please help us identify them by completing the nomination form, link is below. Award winners receive a cash gift!



Nomination forms are due by: March 29, 2024. The reception honoring nominators and award winners is: April 29th, 2024, 6-8pm, Douglas County Miller Building, Castle Rock, CO 80104. To nominate click [here](#). Questions? email [malston@douglas.co.us](mailto:malston@douglas.co.us) or [clyles@douglas.co.us](mailto:clyles@douglas.co.us). If you nominate your own child, please note we would like one to three additional individuals to nominate your youth as well.

## **Public Works**

### **Activities for February 5 – February 16, 2024**

#### ***Active Projects***

- **Green Meadows Drive – Highlands Ranch – Storm Sewer Maintenance Work:** Green Meadows Drive will be closed between Green Meadows Ln and Blue Mountain Pl from February 19 – 22, 2024 and again on February 26 – 29, 2024 for storm sewer maintenance work. Through access on Green Meadows Drive between University and Venneford Ranch, along with trail access, will be impacted during these dates.



- **Highlands Ranch Parkway Manholes Project (between Burntwood and Goldsmith) -** Construction on the manholes (storm sewer structure) began on Highlands Ranch Parkway between Burntwood and Goldsmith on February 5, 2024.



Manhole 1 will be constructed first; this is located on the eastbound lanes of Highlands Ranch Parkway. Two lanes of traffic eastbound will always be maintained; the sidewalk and bike lane will be closed along the south side of Highlands Ranch Parkway between Burntwood and Goldsmith during the construction of this manhole. Construction is anticipated to last approximately 45 days.

- **US 85 Widening from Highlands Ranch Parkway to C-470 Improvements**
  - During February 2024: Please visit the project webpage for detailed information by [clicking here](#).
  - Timeline: Fall 2022 to Fall 2025. For more information, visit the project [website here](#).
- **County Rd 105 Bridge Rehabilitation over Oakland School Gulch Project** – Motorists can expect single-lane traffic with temporary traffic signals guiding motorists through the work zone.

The County Road 105 Bridge Rehabilitation over Oakland School Gulch Project consists of rehabilitating



153 feet of a bridge structure and roadway crossing over Oakland School Gulch. Douglas County maintains this section of roadway north of Wolfensberger Rd, also known as N. Perry Park Rd. Anything south of Wolfensberger Rd is known as Colorado 105 and is a CDOT maintained roadway. The project includes removing portions of the present structure, asphalt milling, joint sealant, waterproofing membrane, hot mix asphalt placement, concrete patching, erosion control, traffic control, as well as other items.

Construction will begin on February 19, 2024. Anticipated completion date will be 90 days later. West Fork Construction is the Contractor, and the Project is estimated to cost approximately \$615k.

- **Quebec and University/Lincoln Signal and Intersection Reconstruction Project** – Winter shutdown of this project started on Thanksgiving and ends in March 2024.
- **Happy Canyon Rd and Lagae Rd Intersection Roundabout** - Design and engineering activities began in 2023 for intersection improvements to the Lagae Road and Happy Canyon Road intersection. Douglas County is partnering with the City of Castle Pines with a financial contribution to the project in the amount of \$1.5 million. Project improvements will include:
  - A roundabout at the intersection of Lagae Road and Happy Canyon Road & safety and traffic flow efficiency improvements
  - Contract was awarded in January 2024 by Castle Pines and construction schedule is being finalized.
  - Construction is anticipated to be completed by summer 2024.



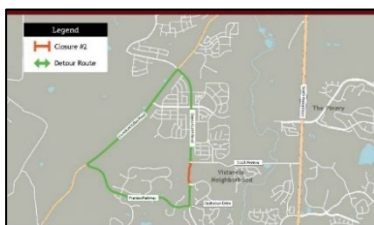
This work will be completed as a part of an early action item for the eventual improvements to the I-25 and Happy Canyon Road bridge and interchange. The roundabout will tie into the eventual final construction of the bridge/interchange project. See the City of Castle Pines Project website for [Happy Canyon Rd and Lagae Rd Intersection Roundabout](#). For further information, please contact the City of Castle Pines at [communications@castlepinesco.gov](mailto:communications@castlepinesco.gov) or 303-705-0200.

- **Parker Road and Tomahawk Road – Speed Reduction Markings** - On Wednesday, February 14, Traffic crews installed Speed Reduction markings on eastbound and westbound E Parker Rd on either side of Tomahawk Rd. Four-way traffic control at this intersection with flaggers will be in place. Moderate impact to traffic is expected.



- **Bayou Gulch Road Project** – Bayou Gulch Road, between Scott Ave and Vistancia Drive, will remain closed until May 2024. The project will be in winter shutdown and construction operations will be limited until March 2024. During this time, the road is closed to pedestrians, bicycles, and motor vehicles, including weekends, evenings, and holidays. Access to the Vistancia neighborhood is now open through the north entrance.

The contractor has completed the widening section between Vistancia Drive and Pradera Parkway, as well as the embankment for the roadway alignment, storm infrastructure, sidewalk, curb and gutter, trench drains and bottom mat asphalt between Vistancia Drive and Scott Avenue (Phase B). Currently, the project is on winter shutdown until March 2024, however some limited activities may take place, depending on the weather. In the Spring of 2024, the contractor will complete final components of seeding and mulching, top mat asphalt in Phase B, signing and striping for Phase B, and punch list items for close out in both Phases A and B. Construction started on June 26, 2023 and is expected to be completed in May 2024. [View more information about the project.](#)



- **Four Corners Project – Town of Castle Rock** – Project started on Oct. 4, 2023 to improve safety and operational issues, at the intersection of Founders Parkway, Fifth Street, State Highway 86, and Ridge Road, which serves more than 30,000 vehicles per day - a number that is expected to increase to more than 48,000 vehicles per day by 2040. This intersection also has a high crash rate and lacks connections/safe accommodations for bicyclists and pedestrians. This is a Town of Castle Rock Project - construction is anticipated to be completed in late 2024.



Douglas County provided a financial contribution in the amount of \$1 million paid to Town of Castle Rock. For further information, please visit the [Town of Castle Rock's Project website](#).

- **Hillside Way in the Pinery Subdivision** – Storm sewer work was completed in December 2023. The project is 50% milled and overlaid and now closed for the winter. Work is anticipated to resume in March 2024 to complete paving.



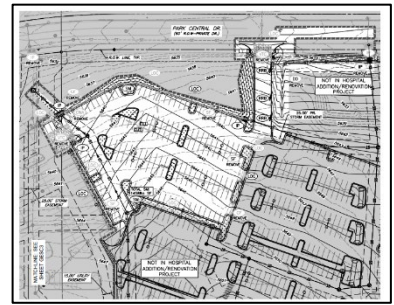
Description of Project: Pinery Water and Wastewater has begun the watermain replacement project. This project involves replacing the water main, conducting drainage repairs or installing new drainage systems and the contractor will mill and overlay the road upon completion. Work will occur during normal business hours unless requested through the ROW Permit process.

- **Pinery Water – Lakeshore Drive** - Pinery Water Department is replacing a broken water valve. (Permit# 0124-0081-e) (see right)

- **Cielo Subdivision** - Schmidt Construction is installing asphalt pavement. (DV#2016-195) (see right)



- **UCHealth Highlands Ranch Hospital Expansion and Renovation** - Vertical construction is progressing. (DV2023-144) (see right)



- **Highlands Ranch Senior Center** - Waner Construction is pouring a trickle channel in the water quality pond. (DV#2022-346) (see right)



- **Sterling Ranch Filing 6C** - Three Sons Inc. is installing a boulder lined offsite diversion channel. (DV#2021-280) (see right)

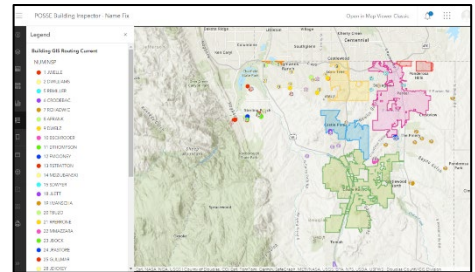


## Building

- Inspections, Permits and Valuations:**

| January 29, 2024 – February 9, 2024 |              |
|-------------------------------------|--------------|
| Inspections                         |              |
| Building                            | 922          |
| Electrical                          | 928          |
| Mechanical/Plumbing                 | 424          |
| Roofing                             | 442          |
| Permits                             |              |
| Accessory Use                       | 30           |
| New Commercial                      | 10           |
| Residential Alteration              | 48           |
| New Residential                     | 47           |
| Valuations                          |              |
| Accessory Use                       | \$1,350,763  |
| Commercial                          | \$1,476,943  |
| Residential Alteration              | \$1,348,843  |
| New Residential                     | \$13,750,056 |

- POSSE-GIS Re-Integration:** The building division collaborated with the IT staff as part of a larger county effort to transition from the ESRI v10.4 platform to the new, sustainable, and upgradeable v11 Enterprise platform. The upgrade significantly enhanced the building inspector routing map, resulting in improved efficiency. The updated routing map from ArcGIS Portal went live on February 5, 2024.



## Development Review

- Public Improvement Agreements (PIA)** - Perry Park Filing 7 and Perry Park Filing 2, Tract G & Apache Ct. - PIA - DV2020-165
- Letters of Credit (LOC) and Warranties** - Solstice Filing 5, Phases 1-4 - Warranty Acceptance - DV2020-318
- Subdivision Improvement Agreements (SIA):**
  - Chatfield Farms Filing 1A, 2nd Amd., Valvoline SIPIA - DV2023-068
  - Chatfield Farms Filing 1A, 3rd Amd., Lot 119A-3C - Automotive Center - SIPIA - DV2023-065 -
- MS4 and Stormwater Matters:**
  - Regulation 72 Cherry Creek Reservoir Control Regulation Rulemaking Hearing: The Water Quality Control Commission (WQCC) conducted the rulemaking hearing for Regulation 72 on February 12. The WQCC ruled in favor of Parker Water and Sanitation Districts consolidated proposal which will ultimately change the phosphorous effluent limitations in dewatering permits issued by CDPHE.



- Water related bills introduced in the 2024 Colorado Legislative Session:
  - SB24-127 Regulate Dredged & Fill Waters [Bill Summary](#)
  - SB24-005 Prohibit Landscaping Practices for Water Conservation [Bill Summary](#)
  - SB24-037 Study Green Infrastructure for Water Quality Management [Bill Summary](#)
  - SB24-148 Precipitation Harvesting Storm Water Detention [Bill Summary](#)

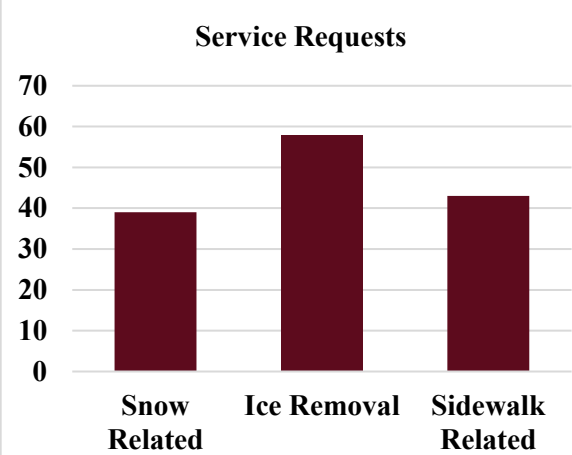
### Traffic

- **Special Events:** Additional details for Special Event Permits can be found [here](#).
  - ETF2023-037: [St. Patrick's Day 5K](#); March 16, 2024 - event starting at 9:00 a.m.

### Operations

- **Snow Removal:**

| Summary                          |           |
|----------------------------------|-----------|
| <b>Snow Events</b>               | 4         |
| <b>Total Days on Snow</b>        | 19        |
| <b>Total Lane Miles Plowed</b>   | 36,580    |
| <b>Cost of Granular Material</b> | \$442,453 |
| <b>Cost of Liquid Deicer</b>     | \$125,950 |
| <b>Total Staff Hours</b>         | 2,816     |
| <b>Total Labor Costs</b>         | \$152,573 |

| Service Requests  |  |          |       |              |    |             |    |                  |    |
|---|--|----------|-------|--------------|----|-------------|----|------------------|----|
| <p><b>Winter Services</b> - includes snow removal, ice removal, and citizen sidewalk violations. Public Works generates service requests in a timely and responsible manner, taking pride in same day responses.</p> <p>During the month of January, a total of <b>140 service requests</b> for snow related service were received.</p> |  <table border="1"> <caption>Service Requests Data</caption> <thead> <tr> <th>Category</th> <th>Count</th> </tr> </thead> <tbody> <tr> <td>Snow Related</td> <td>38</td> </tr> <tr> <td>Ice Removal</td> <td>58</td> </tr> <tr> <td>Sidewalk Related</td> <td>43</td> </tr> </tbody> </table> | Category | Count | Snow Related | 38 | Ice Removal | 58 | Sidewalk Related | 43 |
| Category  | Count  |          |       |              |    |             |    |                  |    |
| Snow Related  | 38   |          |       |              |    |             |    |                  |    |
| Ice Removal   | 58   |          |       |              |    |             |    |                  |    |
| Sidewalk Related  | 43   |          |       |              |    |             |    |                  |    |

Material Usage

Granular Material Usage

1400

1200

1000

800

600

400

200

0

Event 1

Event 2

Event 3

Event 4

Salt/Sand

Salt

| Event   | Salt/Sand (Yards) | Salt (Yards) |
|---------|-------------------|--------------|
| Event 1 | 180               | 240          |
| Event 2 | 200               | 960          |
| Event 3 | 280               | 1000         |
| Event 4 | 100               | 220          |

Liquid Material Usage

80000

70000

60000

50000

40000

30000

20000

10000

0

Event 1

Event 2

Event 3

Event 4

Magnesium Chloride

| Event   | Magnesium Chloride (Gallons) |
|---------|------------------------------|
| Event 1 | 8000                         |
| Event 2 | 25000                        |
| Event 3 | 66000                        |
| Event 4 | 5000                         |

## Sweeping Operations (Debris removed from County maintained roads)

**Sweeping Report** - Public Works is committed to removing particulate matter on County streets. Creating a clean and healthy environment is our priority. During the month of January, a total of **796 cubic yards** was collected from residential streets.



- **Gravel Road Blading Program** - Operations is responsible for routine maintenance on gravel roads in Douglas County. During this reporting period, a total of **74.94 lane miles** were graded and 109 lane miles year to date.
- **Pothole Patching** – During this period, 5,025 pounds of cold mix was applied to repair potholes. Year to date, 19,135 pounds have been used on Douglas County roadways.
- **Crack Sealing** - During this reporting period, 8,300 pounds of crack sealant was used in repairs. Year to date, 9,920 pounds have been used on Douglas County roadways.
- **Delineator Repair and Installation** - During this reporting period delineator repair and maintenance was completed on sixteen Douglas County roadways.

## Information Technology

### *Completed IT Projects/Initiatives*

- **Fair Website** - IT staff and the Event Center team joined forces with the county's website developer to create a new website for the Fair and Rodeo. The old technology platform used for this website was outdated, and users found searching for and finding information challenging. The new technology for the website now allows the event center team to update content more flexibly. Additionally, it enhances the overall user experience by enabling them to find and locate information.



- **Cartegraph Stormwater and Ponds** - Staff collaborated with the Public Works team to implement the Cartegraph Operations Management System solution for managing Stormwater and Ponds work orders and assets. This project replaced manual processes and spreadsheets with an automated geospatial work order management application for enhanced operational efficiencies. Key benefits of this project include:
  - Enhancing staff efficiencies by seamlessly managing work orders in the office and field from initiation to completion.
  - Leveraging an interactive map for asset visualization, location, and analytics.
  - Provides advanced analytics tools to facilitate workflow analysis, strategic asset maintenance planning, precise inventory tracking, and report generation.
  - Elevating customer service standards by providing real-time work order information to facilitate constituent requests.



- **GIS Modernization Program Update** - The GIS Modernization program has achieved significant milestones in positioning the County's Geospatial Information System (GIS) ecosystem for future enhancements, innovations, and informed decision-making.
  - **Outdated Technology Retired:** Data and apps from the old 10.7 platform were successfully migrated into the new system, marking a crucial milestone in our journey and the retirement of the 10.7 platform.
  - **Reduced Maintenance:** Re-engineered the POSSE workflow system with the new GIS environment, leveraging the latest capabilities while significantly reducing maintenance support. Additionally, this initiative brings us one step closer to retiring the 10.4 platform.



- **Data Management Efficiencies:** County Departments and Offices were trained and are able to edit and maintain spatial data, ensuring integrity, accuracy, and reliability in the new environment.
- **Collaboration Capabilities:** Our new GIS platform is set up to foster seamless collaboration and teamwork among County Departments and Offices, enabling efficient data sharing and exchange.
- **Self-Service Solutions:** The new system allows for secure maintenance, creation/capture, and sharing of authoritative spatial data, empowering users to access and utilize spatial data more effectively.

#### *New IT Projects/Initiatives*

| Project Name                     | Project Description  | Department/Office           |
|----------------------------------|--|-----------------------------|
| Landmark Payment Provider Update | Replace/update the payment provider solution for C&R's Landmark application.   | Clerk and Recorder's Office |
| GIS Phase 3.0                    | Decommission the old 10.4 environment and migrate GIS applications from the deprecated ESRI v10.4 environment to the new v11 environment for all Douglas County Departments.   | Countywide                  |
| Sales Tax Cost Optimization      | Migrate the Sales Tax application off the OutSystems low-code platform prior to contract renewal/expiration in June 2025 to minimize the cost of running this application.   | Finance                     |
| Cartegraph Pubworks Migration    | Migrate Public Works Operations from PubWorks over to Cartegraph.  | Public Works Operations     |
| DA23 Domain & Core Compute       | Design and build the required base level Domain and Core Compute infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 <sup>rd</sup> District Attorney office (DA23) by 1/1/2025. | DA23                        |
| DA23 End Points                  | Design and build the required net new base level End Points and support infrastructure following Douglas County architecture, security and technology standards that enables the standup of the new DA23 by 1/1/2025                                     | DA23                        |

#### *Current IT Projects/Initiatives*

| Project Name                         | Project Description   | Department/Office             |
|--------------------------------------|---|-------------------------------|
| Realware Upgrade                     | Technical upgrade to the latest RealWare version along with migrating to new operating systems.   | Assessor's Office             |
| Economic Dev Collaboration Website   | Create a central website for the Douglas County Economic Development Collaborative so they can share content and promote Douglas County to potential companies and organizations.   | Board of County Commissioners |
| Harris 360                           | Replace the CJMS System with the Harris Pre-Trial 360 system, including the Socrates smartphone app to increase communications, compliance, and public safety. The new system will be implemented and ready for the new Judicial District 23.                           | Community Justice Services    |
| Cohero Reimplementation              | Configure the current case management system and increase the effectiveness of the system that will enable the Coroner's Office to leverage reporting, PowerBI, and GIS capabilities.   | Coroner's Office              |
| Next Generation SharePoint/Teams     | Modernize how our employees utilize Microsoft 365 tools, such as Teams, SharePoint, and OneDrive.   | Countywide                    |
| User Provisioning and Deprovisioning | This project will improve and streamline the provisioning and deprovisioning process for new hires and terminations. The project will create documented processes and asset tracking as well as identify standards and owners for the different aspects of the process. | Countywide                    |
| Cybersecurity Program                | County-wide training campaign aimed at educating employees about potential cyber threats and safeguarding sensitive information and systems.  | Countywide                    |

|                                    |   |                                     |
|------------------------------------|---|-------------------------------------|
| DocuSign Notarization Improvements | Streamline process improvements to the DCIT contract signature process by adding an E-Notary module to the existing DocuSign E-Signature platform.  | County Attorney, IT                 |
| Fair Website Migration             | Migrate the County Fair website from the vendor site to the Douglas County website.   | County Admin & Facilities           |
| March Primary IT Support           | To provide technical support to ensure a secure, efficient, and smooth voting process.  | Elections                           |
| IT Support                         | To assist with the upcoming Fair & Rodeo event and to provide essential IT support.   | Fair & Rodeo                        |
| ODS1 Migration/Retirement          | To reduce Oracle's footprint, IT will decommission the ODS1 server and migrate and re-direct data to ODS2.  | IT                                  |
| MSB2.0 Upgrade/Posse Integration   | Upgrade the POSSE/Teller integration with the newest MSB/Nexus 2.0 platform for credit card and eCheck payment services to stay current with new security standards for credit card and e-check processing. | Public Works, Community Development |
| DA23 Network Infrastructure        | Douglas County IT will establish and manage IT infrastructure and support services for the newly formed DA23 before the first elected District Attorney assumes office in January 2025.                     | DA23                                |
| DA23 Conference Room AV            | The new DA23 office will have a conference room equipped with an AV system tailored to meet the specific needs of DA23.   | DA23                                |

## **Facilities, Fleet and Emergency Support Services**

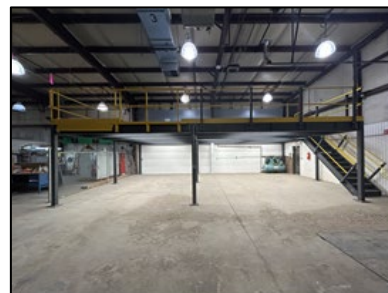
### ***Douglas County Fairgrounds and James R. Sullivan Events Center***

- **Fairgrounds Events:** 4-H dog practice, Blazing Saddles, 4-H Cowboy Club, Mile Hi Barrels, Plum Creek Kennel Club, Running Rovers, MHYC Retreat, PE Plus, ARIESD Ham Radio, Elite K-9, 4<sup>th</sup> Congressional Republican Debate, Douglas County Community Foundation Board Meeting, GOP breakfast, Tanner Gun Show, Castle Rock Bull Challenge
- **Fair & Rodeo**
  - Committee meetings: Entertainment, Rodeo, Show Management, Livestock Sale, Executive
  - New Fair & Rodeo website launched
- **Facility Projects:**
  - Indoor Arena freeze damage: drywall repair – 100% complete
  - Pavilion upgrades are progressing (see above right)
  - LAB bathroom flooring – 100% complete



### ***Facilities***

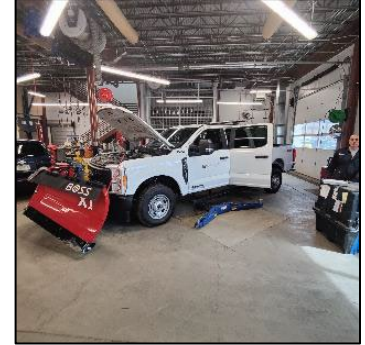
- **Justice Center:**
  - Clerk of Courts Service Counter - 85% complete (see right)
  - Patrol Furniture Capital Project - 85% complete
  - BAS Hardware Upgrade ABSI - 98% complete
- **Miller Bldg**
  - LED can light conversions - 100% complete
- **PMC Health Department**
  - Additional security doors – 90% complete (see far right)
- **Traffic Shop:** Mezzanine Project - 100% complete (see right)



## Fleet

- **Fleet Acquisitions:**

- 2021 Asset Replacements & ADDs (34 Assets)
  - Budgeted - 4 at upfitter, 29 received
  - Risk Management replacements 1 – received
- 2022 Asset Replacements & ADDs (103 Assets)
  - Budgeted –2 at upfitter, 64 received
  - Additional/Unbudgeted – 1 P.O.'d, 1 at upfitter, 31 received
  - Risk Management Replacements – 2 at upfitter, 2 received
- 2023 Asset Replacements & ADDs (72 Assets)
  - Budgeted – 11 P.O.'d., 18 at upfitter, 32 received
  - Additional/Unbudgeted – 2 at upfitter, 7 received
  - Risk Management Replacements - 1 P.O.'d, 1 received
- 2024 Asset Replacements & ADDs (78 assets)
  - Budgeted (78) – 36 P.O.s; 1 received



- **Completed:**

- In Serviced units 2316, 23053(see above right) and 24005
- Installed two back up cameras with wash systems on PW Ops plow trucks for testing. (see right)

- **Working on:**

- Working with the DA-23 team on fleet needs.
- Four Health Department van acquisitions.
  - Two units are located and quoted.
  - Working with Health Dept and grant fund administrator on funding.
- 2024 Budget Acquisitions lists/specs.
  - PWOps plow truck cab/chassis.
  - PWOps plow truck upfit specs.
  - DCSO upfits specs and quotes
- Lease options for three DCSO undercover assets.
- BOCC Business Meeting agenda items
  - Motorola for DCSO radios
  - TransWest for six Road and Bridge plow trucks.
  - OJ Watson for Road and Bridge upfits
  - Laws for DCSO upfits



## Safety and Security/Emergency Support Services:

- The 2024 Workplace Safety and Security classes are filling up quickly.
- The Security Team installed three new badge readers in the Health Department at Park Meadows Center as part of their remodel.
- The Fire Panel at the Miller facility was replaced.
- Justice Center camera project Phase 3 – 20% complete

## Communications & Public Affairs

Feb. 1 – 14, 2024

### Storytelling / County News (digital communications, social media, traditional media)

|        |  |               |
|--------|--|---------------|
| Feb. 1 | <a href="#">Help shape the future of Douglas County's Parks starting in 2024</a>         | Douglas.co.us |
| Feb. 1 | <a href="#">Castle Rock VA Clinic one step closer to caring for Veterans</a>             | Douglas.co.us |
| Feb. 2 | <a href="#">Douglas County leaders defend \$65,000 for postcards touting tax relief</a>  | NewsPress     |
| Feb. 2 | <a href="#">Can your organization help combat the impacts of the opioid epidemic</a>     | Douglas.co.us |
| Feb. 2 | <a href="#">Your voice and expertise can help shape Douglas County starting in 2024.</a> | Douglas.co.us |
| Feb. 5 | <a href="#">Learn more about the 2024 precinct caucus meetings</a>                       | Douglas.co.us |

|         |  |               |
|---------|--|---------------|
| Feb. 6  | <a href="#">Rural Fire Districts helped by additional funds in 2024</a>                            | Douglas.co.us |
| Feb. 7  | <a href="#">Rural water users in Douglas County to benefit from \$60,000 county contribution</a>   | Douglas.co.us |
| Feb. 8  | <a href="#">Douglas County distributes nearly 1M in Denver Broncos sale funds for youth causes</a> | NewsPress     |
| Feb. 12 | <a href="#">2024 Presidential Primary Ballots are arriving</a>                                     | Douglas.co.us |
| Feb. 12 | <a href="#">Douglas County Offices closed Monday, Feb. 19, 2024 for Presidents Day</a>             | Douglas.co.us |
| Feb. 12 | <a href="#">Winter Shelter Network donates remaining funds to HEART</a>                            | Douglas.co.us |
| Feb. 13 | <a href="#">Business Personal Property Declarations due April 14, 2024</a>                         | Douglas.co.us |
| Feb. 14 | <a href="#">Let's take action to help you age well in Douglas County</a>                           | Douglas.co.us |

#### YouTube Stats

|         | Video Views | Hours Watched | Subscribers |
|---------|-------------|---------------|-------------|
| Feb. 13 | 2,096       | 141.9         | 1,661       |
| 2023    | 94,908      | 9,851         | 1,633       |
| 2022    | 83,969      | 5,170         | 1,182       |
| 2021    | 48,823      | 6,661         |             |

- **Colorado Community Media (CCM) Print Ads**
  - **Feb. 1** - Handouts don't help, First half of property tax due, Skip the trip and Health Department
  - **Feb. 8** – Presidents Day office closure, LEAP, Snow Removal, Aging Resources Volunteers needed and Instagram
  - **Feb. 15** – Presidents Day office closure, Presidential Primary Election Info and Youth Awards
- **CCM Digital Ads (February)**
  - Handouts Don't Help
  - CodeRed
  - Douglas Drives
  - Live Town Halls

#### **Commissioner Work Sessions – February 5, 2024**

- **Proposed Amendments to Fencing and Outdoor Storage Standards – Post Referral Comments** – Staff presented the referral comments received to the proposed amendments and discussion included the bill going through the legislature and what prompted the changes.  
**Motion** – Move forward with public process to the Planning Commission March 18 and Commissioners March 26. Passes 3-0.
- **American Rescue Plan (ARPA) Updates** – A couple of requests for additional funding for previously approved projects were discussed. The first was the Hwy 85 Wastewater Project – request to extend a contract for a design engineering consultant to review the cost estimates and engineering plans due to a significant increase in costs. The request for \$5,000 would be paid out of accrued interest on the ARPA funds. The second request is from Second Wind Fund for suicide prevention services. The initially asked for \$20,000 but they have seen a significant increase in requests for services so they are asking for and additional \$10,000 that will come from the \$32,000 that remains from the \$1.5 million set aside for this funding category.  
**Motion #1** – Authorize the use of funds as described for the Hwy 85 Wastewater Project. Passes 3-0.  
**Motion #2** – Honor the request from Second Wind Fund for \$10,000 to fund therapy fees and therapist travel costs and evaluations, as described by staff. Passes 3-0.
- **Strategic Planning/Initiatives Review** – Initiatives scheduled for review were Transportation, Economic Foundations and County Services. Due to time constraints, the review of County Services was not completed so the remaining items will be discussed at the next available opportunity.

## **Commissioner Work Sessions – February 13, 2024**

- **Potential Property Acquisition – Executive Session – No Notes**
- **Clerk & Recorder Updates** – The Clerk and Recorder briefed the Board on her plan to expand Driver Licensing to all Motor Vehicle branches for additional convenience to residents and an opportunity for additional revenue from this service.
- **Regional Air Quality Council Update** – A representative from the RAQC presented justification for the increase in funding requested for 2024. The Board will review the information presented before determining if additional funding will be provided.
- **Sedalia Water Update** – The District Engineer for Sedalia Water and Sanitation briefed the Board on the status of the project approved for ARPA funding.
- **Potential Approach to Increasing Opportunities for Accessory Dwelling Units** - Staff updated the Board on Accessory Dwelling Units and three “tiers” of opportunities for allowing these units. Commissioner Laydon has concerns on impending traffic. Commissioner Thomas has questions on the Planned Developments. Commissioner Teal has allowance for type 2 and type 3 tiers and wants to know if water and sewer can be properly served. Commissioners also want public input on the Accessory Dwelling Units before moving forward.  
***Motion*** – Direct staff to bring back a proposal on Accessory Dwelling Units in unincorporated Douglas County as well as a strategy for objective public outreach from the community. Passes 3-0
- **Energy Efficiency Block Grant Update** – This item continued to a future date due to time constraint.

## **Planning Services Activity Report**

| <b>Completed Projects</b> |                    |  |  |                            |                           |
|---------------------------|--------------------|--|--|----------------------------|---------------------------|
| <b><u>Dist</u></b>        | <b><u>Date</u></b> | <b><u>Project Title</u></b>  | <b><u>Project Description</u></b>  | <b><u>Project Type</u></b> | <b><u>Project No.</u></b> |
| 1                         | 01/31/24           | Castle Pines Village Filing 37, 2nd Amd                                      | Request to subdivide 4 single family residential lots.   | Minor Dev Residential      | SB2023-046                |
| 1                         | 02/02/24           | Meridian Office Park Filing 1, 33rd Amd, Lot 1, 2nd Mod                      | Request for expansion of an enclosure for an electric generator for a tenant finish project.   | SIP Modification           | SP2023-109                |
| 1                         | 02/06/24           | Spring Creek Ranch, Lot 4  | Request for residential building envelope adjustment.  | Administrative Replat      | SB2023-057                |
| 2                         | 02/07/24           | Castle Pines Village Filing 44A, 2nd Amd                                     | Request to subdivide one superblock lot into 2 single-family residential lots.   | Minor Dev Residential      | SB2022-033                |
| 3                         | 02/08/24           | Highlands Ranch Filing 122Q, 1st Amendment, Tract C-2, 4th Mod               | Request to modify patio at Southridge Recreation Center.   | SIP Modification           | SP2024-012                |
| 2                         | 02/09/24           | Dawson Trails Minor PD Amendment   | Request from the Town of Castle Rock to modify Planning Areas, Public Land Dedications and Private Open Spaces areas related to refinement of engineering plans. | External Referral          | RE2024-008                |
| 2                         | 02/09/24           | Storquest Ligget Road, Lot 1   | Request from the Town of Castle Rock to vacate a portion of the existing utility easements and create a new utility easement to replace those vacated ones.      | External Referral          | RE2024-011                |
|                           | 02/12/24           | 29555 Goose Creek Road - Minor Variation Request                             | Request from Jefferson County for a Minor Variation Request for relief from the Private Road Design in Section 3.7.8.2 of the Jefferson County TDCM.             | External Referral          | RE2024-013                |
| 3                         | 02/12/24           | Highlands Ranch Filing 20, 10 <sup>th</sup> Amd, Lot 1A, 2 <sup>nd</sup> Rev | Request to add a pet relief area to the exterior of an animal clinic.  | SIP Revision               | SP2023-069                |

| Referrals |          |  |  |                       |             |
|-----------|----------|--|--|-----------------------|-------------|
| Dist      | Date     | Project Title  | Project Description  | Project Type          | Project No. |
| 2         | 01/17/24 | Wentzel Commercial Park, Lot 3   | Request to establish a brew pub and drive-thru coffee shop.  | Site Imp Plan         | SP2023-103  |
| 2         | 01/18/24 | Castle Pines Village Filing 10, 1st Amd, Lot 2-B, 2nd Revision   | Request to remove car wash replace with expanded convenience store.  | SIP Revision          | SP2023-107  |
| 3         | 01/18/24 | River Canyon Filing 2, 3rd Amendment   | Request to create 2 non-residential lots.  | Administrative Replat | SB2024-001  |
| 2         | 01/24/24 | Club Cottage Condos, Phase 2, Building 1013, Unit A, 1 <sup>st</sup> Rev   | Request for cart parking and storage area improvements at existing residential condo.  | SIP Revision          | SP2023-112  |
| 3         | 01/24/24 | Highlands Ranch Filing 51A, 3 <sup>rd</sup> Amd, Lot 1A, 4 <sup>th</sup> Rev   | Request for installation of a new roof top cell site on existing building.   | SIP Revision          | SP2023-111  |
| 2         | 02/01/24 | Gaillardia Dr, Sinclair Blvd, Varka Ct, Harebell Dr, Verbena Dr, Senecio Dr, Harebell Cir, Blue Flax Dr, Meribel Village | Request to vacate various roads within Meribel Village Filing 1.   | Roadway Vacation      | SB2023-043  |
| 3         | 02/01/24 | Sterling Ranch Filing 3A, Tracts D and E   | Request for development of a new community park in Sterling Ranch.   | Location and Extent   | LE2024-003  |
| 2         | 02/01/24 | Three Pine Ridge   | Vacate multiple lot lines to create 3 new buildable lots with a new subdivision name.  | Administrative Replat | SB2023-042  |
| 2         | 02/05/24 | Flintwood Hills 2nd Addition, 3 <sup>rd</sup> Amd, Lots 8A-1 and 9A-1  | Request to adjust lot lines between two residential lots.  | Administrative Replat | SB2024-003  |
| 3         | 02/05/24 | Sterling Ranch Filing 6B, 1st Amendment  | Request to adjust lot lines for 4 lots and adjust 10' utility easements to 6' utility easements within 104 lots and 20 tracts.                               | Administrative Replat | SB2024-002  |
| 2         | 02/06/24 | Retreat at Perry Park Filing 1   | Create 24 fee-simple lots (multifamily for duplex) and one tract.  | Minor Dev Residential | SB2023-034  |
| 2         | 02/06/24 | Retreat at Perry Park Filing 1, 6th Revision   | Request for construction of 24 duplex units.   | SIP Revision          | SP2023-073  |
| 2         | 02/07/24 | Castle Mesa South, Lots 2 and 3  | Request for a Zone Map Change for two 20-acre lots from ER to LRR to bring into compliance with the Master Plan. Owner wishes to build a shed on vacant lot. | Zoning Map Change     | DR2023-003  |
| 2         | 02/09/24 | 6685 S State Highway 83  | Request for a horse boarding and training facility of up to 50 horses.   | Use by Special Review | US2023-011  |

| Upcoming PC Hearings |          |   |   |                         |             |
|----------------------|----------|---|---|-------------------------|-------------|
| Dist                 | Date     | Project Title   | Project Description   | Project Type            | Project No. |
| 1                    | 02/26/24 | Reunion at Inverness Planned Dev, 1 <sup>st</sup> Amd     | Amend the PD to create development standards for fee-simple townhome lots.                                      | Planned Dev Major Amd   | ZR2023-022  |
| 3                    | 02/26/24 | Sterling Ranch Filing 6A, 1st Amendment                   | Superblock lot for multifamily and commercial development.  | Minor Dev Residential   | SB2023-060  |
| 3                    | 02/26/24 | Sterling Ranch Filing 3A, Tracts D and E                  | Request for development of a new community park in Sterling Ranch.  | Location and Extent     | LE2024-003  |
| 3                    | 02/26/24 | 9474 N Rampart Range Rd                                   | Xcel Energy requests construction and operation of a solar farm adjacent to its existing electrical substation. | Location and Extent     | LE2024-001  |
|                      | 3/18/24  | Zoning Resolution Amendment – Fencing and Outdoor Storage | Proposed amendment for outdoor storage and screening.   | Document and Regulation | DR2023-004  |

| Upcoming BCC Land Use Hearings or Meetings |         |   |  |                              |             |
|--|---------|---|--|------------------------------|-------------|
| Dist                                       | Date    | Project Title   | Project Description  | Project Type                 | Project No. |
|  | 2/20/24 | Water Commission Bylaws Adoption  | Water Commission By-laws adoption from the January 22, 2024 meeting.   | By-Laws Adoption             |             |
|  | 2/20/24 | Approval of Transformational Homeless Response Grant Agreement in the amount of \$1,600,000               | Grant funds to Douglas County to support operations of the Homeless Engagement Assistance and Resource Team (Heart).   | Grant Agreement              |             |
| 3  | 2/20/24 | Fee Waiver for Girl Scout Troop 68081 for the sale of concessions   | Girl Scout Troop 68081, requests a fee waiver (\$250) for a concession permit to sell cookies at HHRP from February 5 - March 12, 2024.  | Fee Waiver                   |             |
| 2  | 2/20/24 | Fee Waiver for the ShamROCK Stampede Run  | Live Free Assoc. requests a fee waiver (\$1210) for the use of Fairgrounds Regional Park trail for the ShamROCK Stampede Run on March 16, 2024.  | Fee Waiver                   |             |
|  | 2/20/24 | Bond Authorizing Resolution for \$30,000,000 in Private Activity Bonds (PAB) for the Sophia               | The request is for approval of a Bond Authorizing Resolution approving the issuance of \$30,000,000 in PAB by the DCHP to finance the Sophia, solely to satisfy Section 147(f) of the Internal Revenue Code of 1986, as amended. | Resolution                   |             |
| 2  | 3/12/24 | The Village at Bear Dance Exemption, 6th Amendment  | Modify an existing open space conservation-easement protected tract to establish a separate tract for a fiber hut utility facility.  | Exemption                    | EX2022-009  |
| 2  | 3/12/24 | Perry Park Filing 7, Block 3, Lots 1-5 & Perry Park Filing 2, Tract G, Apache Ct & a Portion of Apache Dr | Plat Vacation request to combine 5 residential lots and vacate unused portion of Apache Court and Apache Drive.  | Subdivision Vacation         | SB2020-028  |
| 1  | 3/12/24 | Reunion at Inverness Planned Development, 1st Amendment   | Request to amend the PD to create development standards for fee-simple townhome lots.  | Planned Dev Major Amendment  | ZR2023-022  |
| 3  | 3/12/24 | Sterling Ranch Filing 6A, 1st Amendment   | Superblock lot for multifamily and commercial development.   | Minor Dev Residential        | SB2023-060  |
| 3  | 3/12/24 | Range Planned Development (Remand Hearing)  | Rezoning 398.69 acres from A-1 to PD for 550 clustered residential units with centralized water and sewer services. Court ordered remand for BCC interpretation.   | Rezoning Planned Development | ZR2020-023  |
| 1  | 3/26/24 | 374 Inverness Planned Development   | Rezone from Light Industrial to Planned Development for a multi-family residential development for up to 325 units.  | Rezoning Planned Development | ZR2023-012  |
|  | 3/26/24 | Zoning Resolution Amendment – Fencing and Outdoor Storage   | Proposed amendment for outdoor storage and screening.  | Document and Regulation      | DR2023-004  |
| 3  | 3/26/24 | Castle Oaks, 16th Amd   | Request to establish four, 5-acre residential lots   | Replat                       | SB2018-051  |

| Upcoming LLA Hearings |          |                      |   |                |             |
|-----------------------|----------|----------------------|---|----------------|-------------|
| Dist                  | Date     | License Type         | Business Name & Address   | Hearing Type   | License No. |
| 3                     | 03/05/24 | Beer & Wine          | Oakwell Beer Spa of South Denver - 6660 Timberline Rd Building #B, Unit #100. | Liquor License | LL2023-071  |
| 2                     | 03/05/24 | Hotel and Restaurant | RDB Properties, LLC - 2077 N State Highway 83.                                | Liquor License | LL2023-077  |
| 3                     | 03/05/24 | Hotel and Restaurant | Saffron - Indian Fusion Flair - 8361 N Rampart Range Rd.                      | Liquor License | LL2023-078  |

| Upcoming LLA Hearings |          |              |   |                |             |
|-----------------------|----------|--------------|---|----------------|-------------|
| Dist                  | Date     | License Type | Business Name & Address                           | Hearing Type   | License No. |
| 3                     | 03/05/24 | Beer & Wine  | High Society Pizza - 2229 W Wildcat Reserve Pkwy. | Liquor License | LL2024-005  |

| Pre-submittals |          |  |  |                     |             |
|----------------|----------|--|--|---------------------|-------------|
| Dist           | Date     | Project Title  | Project Description  | Project Type        | Project No. |
| 1              | 01/31/24 | Castleview Filing 1, 2 <sup>nd</sup> Amd Lots 1A & 2A      | 319-unit multi-family development.   | Site Imp Plan       | PS2024-013  |
| 1              | 02/02/24 | Stonegate Filing 4, 2 <sup>nd</sup> Amd, Lot 5A1           | The applicant proposes a Site Improvement Plan to add additional parking and signage.  | SIP Revision        | PS2024-015  |
| 3              | 02/06/24 | Highlands Ranch Filing 127A, 4 <sup>th</sup> Amd, Lot 8H-1 | Establish a clothing drop Spot within the Highlands Ranch Town Center parking lot.   | SIP Revision        | PS2024-017  |
| 2              | 02/07/24 | 2077 Kelty Road  | Establish a food, wine and beer service and outdoor ax throwing.   | Site Imp Plan       | PS2024-018  |
| 2              | 02/07/24 | Metes and Bounds Parcel W of US Highway 83                 | The applicant proposes a Comprehensive Master Plan Amendment to allow for commercial and industrial uses.  | CMP Amendment       | PS2024-019  |
| 3              | 02/08/24 | Louviers Lift Station Project                              | Create a new lift station in Louviers, a new force main from the lift station to existing Sterling Ranch gravity sewer and the decommissioning of the existing Louviers wastewater treatment center. | Location and Extent | PS2024-016  |
| 2              | 02/09/24 | Metes and Bounds Parcel E of Hwy 83                        | The applicant proposes a Site Improvement Plan for a self-storage facility.  | Site Imp Plan       | PS2024-020  |

| Streamline Pre-submittals |          |                               |  |                       |             |
|---------------------------|----------|-------------------------------|--|-----------------------|-------------|
| Dist                      | Date     | Project Title                 | Project Description  | Project Type          | Project No. |
| 3                         | 02/12/24 | Roxborough Downs Lots 60 & 61 | The application proposes a Lot Line Vacation to create one larger lot. | Administrative Replat | PS2024-021  |

| New Applications |          |  |   |                       |             |
|------------------|----------|--|---|-----------------------|-------------|
| Dist             | Date     | Project Title  | Project Description   | Project Type          | Project No. |
| 3                | 01/31/24 | Roxborough Downs Filing 3, Lot 12  | Request for residential building envelope adjustment.   | Administrative Replat | SB2024-006  |
| 3                | 02/01/24 | Highlands Ranch Filing 122Q, 1 <sup>st</sup> Amd, Tract C-2, 4 <sup>th</sup> Mod | Request to modify patio at Southridge Recreation Center.  | SIP Modification      | SP2024-012  |
| 2                | 02/06/24 | Storquest Ligget Road, Lot 1   | Request from the Town of Castle Rock to vacate a portion of the existing utility easements and create a new utility easement to replace those vacated ones.     | External Referral     | RE2024-011  |
| 2                | 02/06/24 | The Oaks Filing 2A   | Request from the Town of Castle Rock for a Plat consisting of single-family homes, open space and public trail system.  | External Referral     | RE2024-010  |
| 2                | 02/08/24 | Charter Oaks, 4 <sup>th</sup> Amendment, Lot 9                                   | Request from the City of Castle Pines for a Site Improvement Plan to construct a new one-story 3,700 SF building to house future retail and/or service tenants. | External Referral     | RE2024-014  |
|                  | 02/09/24 | 29555 Goose Creek Road - Minor Variation Request                                 | Request from Jefferson County for a Minor Variation Request for relief from the Private Road Design as stated in Section 3.7.8.2 of the Jefferson County TDCM.  | External Referral     | RE2024-013  |
| 1                | 02/12/24 | 10006 B Heather Dr, 3 <sup>rd</sup> Revision                                     | New personal wireless communication facility to be colocated on XCEL tower  | SIP Revision          | SP2024-013  |
| 3                | 02/12/24 | Highlands Ranch Filing 107A, Lot 1, 1 <sup>st</sup> Rev, 2 <sup>nd</sup> Mod     | Request to add 3 shade structures to the Eastridge Recreation Center.   | SIP Modification      | SP2024-015  |

| New Applications |          |   |   |                   |             |
|------------------|----------|---|---|-------------------|-------------|
| Dist             | Date     | Project Title   | Project Description   | Project Type      | Project No. |
| 3                | 02/12/24 | Highlands Ranch Filing 1A, Lot 2, 4th Revision, 3rd Mod | Request to add 2 shade structures and 1 laminated wood shelter to the Northridge Recreation Center. | SIP Modification  | SP2024-014  |
|                  | 02/12/24 | Sterling Crossing (AKA Elora) Preliminary Plat          | Request from Elbert County for 308 new single-family lots & a 4.1-acre commercial lot.              | External Referral | RE2024-015  |
| 1                | 02/13/24 | 9508A Inspiration Dr, 1st Modification                  | Request to add a solar generator for a temporary power solution on Xcel tower.                      | SIP Modification  | SP2024-016  |

| New Miscellaneous Jobs |          |                                 |   |              |             |
|------------------------|----------|---------------------------------|---|--------------|-------------|
| Dist                   | Date     | Project Title                   | Project Description   | Project Type | Project No. |
| 2                      | 01/31/24 | 2869 Lost Lake Trl, STR - Elder | Short Term Rental Application Primary Residence, 4 bedrooms, 8 occupants max. | MI           | MI2024-010  |

| New Sign Permits |          |   |  |              |                       |
|------------------|----------|---|--|--------------|-----------------------|
| Dist             | Date     | Project Title                                 | Project Description                                    | Project Type | Project No.           |
| 3                | 02/06/24 | Highlands Ranch Filing 128-A, Lot 1           | Walmart - 6675 Business Center Dr.                     | Sign Permit  | SG2024-005 & 2024-006 |
| 1                | 02/07/24 | Meridian Int'l Business Center, Lot 7A-1A     | Advent Health - 9949 S Oswego St Unit #100.            | Sign Permit  | SG2024-007 – 2024-011 |
| 3                | 02/08/24 | Chatfield Farms Filing 1-A, 2nd Amd, 117E     | Starbucks - 8365 N Rampart Range Rd.                   | Sign Permit  | SG2024-013 – 2024-016 |
| 3                | 02/08/24 | Highlands Ranch Filing 61B, 1st Amd 1F        | Awaken Chiropractic - 6654 Timberline Rd Unit #A       | Sign Permit  | SG2024-012            |
| 3                | 02/09/24 | Highlands Ranch Filing 105A, Lot 6            | Living the Dream - 9150 Commerce Center Cir Unit #300. | Sign Permit  | SG2024-017            |
| 3                | 02/09/24 | Meridian Office Park Filing 4, 7th Amd Lot 3D | Beans and Brews - 12501 E Lincoln Ave Unit #106        | Sign Permit  | SG2024-018            |

| Engineering Services Bid Calendar   |                                |                               |  |   |
|---|--------------------------------|-------------------------------|--|---|
| <i>Last updated 2/13/2024</i>   |                                |                               |  |   |
| Project Description   | Plans Available to Contractors | Contractor Pre-Bid Conference | Project Bid Opening  | Tentative BCC Approval Date   |
| <b>2024 Sidewalk Repair and Curb Ramp Retrofit Project, CI 2024-001</b>   | Dec. 18, 2023                  | Jan. 10, 2024                 | Jan. 23, 2024  | Feb. 20, 2024<br><i>Three proposals were received and are under review.</i> |
| <i>This project consists of placement of sidewalks, curb, and gutter at various locations throughout Douglas County. Bid items include removal of sidewalk, replacement of sidewalk, curb ramp retrofit, removal and replacement of concrete pavement, emergency repairs and erosion control.</i> |                                |                               |  |   |
| <b>2024 Guardrail Repair Project, CI 2024-009</b>   | Dec. 25, 2023                  | Jan. 3, 2024                  | Jan. 16, 2024<br><i>One proposal was received and is under review.</i>     | Feb. 20, 2024   |
| <i>This project consists of repairing or replacing guardrail components within unincorporated Douglas County.</i>   |                                |                               |  |   |
| <b>2024 Asphalt Overlay Project, CI 2024-003</b>  | Jan 1, 2024                    | Jan. 10, 2024                 | Jan. 23, 2024<br><i>Five proposals were received and are under review.</i> | Feb. 20, 2024   |
| <i>This project consists of placement of hot mix asphalt overlays at various locations throughout Douglas County. Bid items include removal of asphalt mat, hot mix asphalt paving, adjustment of manholes and water valve boxes, replacement of pavement markings, and erosion control.</i>      |                                |                               |  |   |