

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: July 9, 2024
RE: County Manager Report



First responders, veterans and military, enjoy a free ticket to the rodeo - Patriot Night ProRodeo Aug. 2, Cowboys for Cops ProRodeo Aug. 4, 2024

Are you active military, a veteran or a first responder? You deserve our thanks. As a small token of gratitude, the 2024 Douglas County Fair & Rodeo presented by Castle Rock Autoplex is offering one complimentary ProRodeo ticket to military service members, veterans and first responders.



Military members and veterans can receive their free ticket to the Patriot Night ProRodeo courtesy of Jacobs Engineering at 7 p.m. Friday, Aug. 2. First responders are offered a complimentary ticket to the Cowboys for Cops ProRodeo courtesy of Colorado State Patrol at 1 p.m. Sunday, Aug. 4. Tickets for both events can be claimed through the [GOVXMilitary website](#). Additional tickets to the ProRodeos and other exciting events [can be purchased through the Douglas County Fair & Rodeo webpage](#).

The Award-Winning Douglas County Fair & Rodeo is packed with exciting events for every age group from July 26 – Aug. 4, 2024, including two full weekends of the carnival, a Farm to Table brunch, food trucks, live entertainment and traditional favorites such as the ProRodeo, Exceptional Rodeo, Mutton Bustin', and 4-H events.

Office of Emergency Management

- On Saturday, June 29th, OEM, DCSO, West Metro Fire, and a team of international researchers from the National Fire Protection Agency (NFPA) conducted a **wildfire evacuation drill in the community of Roxborough Park**. One hundred twenty-eight households with 182 vehicles participated in the drill, including Code Red messages, door-to-door notifications by DCSO, car counting, and resident survey questionnaires. The NFPA research team will evaluate collected data and work on a scientific research paper for future publication. Residents became familiar with Emergency Egress Easement (EEE) routes and alternate ways out of their community during an emergency. Scientists took advantage of a rare opportunity to collect raw evacuation data and use it to improve evacuation modeling science.
- During the month of **June, Helicopter 5TA and crew responded to six wildfire missions and smoke reports**. One of these missions was in support of Elbert County and is reimbursable to the county. Of the five helicopter response missions within Douglas County, only one fire required water drops. On 6/16/24 a smoke was reported in the area of Bennett Mountain in Douglas County, during Red Flag Warning weather conditions. At about the same time, Pano AI Fire Detection Cameras (funded by CORE Energy and Xcel) issued an alert for wildfire smoke detected in the same area. Helicopter-5TA and crew were launched immediately, and shortly after located a lightning-caused 0.25-acre wildfire burning above Strontia Springs Reservoir, near Bear Creek.

Helicopter 5TA flew 5.5 hours and dropped 56 tanks of water on the Bear Creek Fire, for a total of 17,765 gallons. The fire was mapped at 3 acres upon reaching 100% containment. Without question, the Bear Creek fire would have grown considerably larger without the rapid response of H-5TA and Douglas County Helitack on a Red Flag Warning Day.

The remaining four wildfire responses were either controlled without helicopter support or Unable to Locate. Douglas County Helitack also completed numerous training flights, preparing the aircrew and Emergency Services Unit personnel for maximum performance capability.



- The helicopter also made a special appearance to kick off the 2024 Highlands Ranch 4th of July Parade and welcome the community to the annual event.
- The Colorado Emergency Preparedness Assessment (CEPA) for Douglas County was completed and finalized in June. We received much positive feedback and praise from the Colorado Division of Homeland Security and Emergency Management staff on not only on our process for this assessment but also for the findings of high levels of disaster preparedness for Douglas County and our overall community resilience.

OEM will be taking these findings and integrating them into our future strategic and tactical planning and actions for disaster preparedness. OEM plans, projects, exercises, and trainings will reflect these findings over the next 2 – 3 years and will engage critical stakeholders in this continuing improvement process.

- Staff provided EOC training to multiple county employees and volunteers. These trainings help prepare the county for disaster response.
- Staff provided additional Incident Command System training for Public Works employees.

Community Development

Parks, Trails and Building Grounds

- **Volunteer Program Update:**
 - Five volunteer events were hosted in June - A landscape bed planting event on June 13th, was attended by one volunteer who provided two hours of service. The plants filled in empty spots of landscape beds at the Louviers Clubhouse and are a beautiful addition to the property. Two volunteers joined us on June 15th and planted two trees at the Event Center in Castle Rock, providing two hours of service.



Three volunteers volunteered at Bayou Gulch Regional Park to help reduce the amount of mullein in the open space. Mullein is a Class C noxious weed in Colorado. Eliminating the mullein before it goes to seed is crucial to reducing its impact. These volunteers provided six hours of service and eradicated approximately 2,000 mullein plants.



- Two volunteers provided five hours of service pruning gambel oak along the East/West Regional Trail on June 27th. This work improved sight lines along the trail, increasing the safety for all users. Below left is a before treatment and on the right shows post-improvement.



- **Volunteer Statistics for 2024:**

Month	# of Hosted Events	# of Volunteers	Hours of Service	Bags of Trash Collected	Trees Planted	Beds Maintained	Mullein Weeds Eradicated
March	3	9	18	11	-	-	-
April	3	52	104	14	500	-	-
May	4	36	108	1	255	20	-
June	5	17	33	5	2	3	2,000
Totals	15	114	263	31	757	23	2,000

The volunteer program is offering the following events in July:

- 7/1 – Pullin’ Mullein at Bayou Gulch Regional Park
- 7/10 – Mulching Landscape Beds at Fairgrounds Regional Park
- 7/11 – Pullin’ Mullein at Bayou Gulch Regional Park
- 7/13 – Tree Planting at Pinery Park
- 7/17 – Trail Corridor Pruning on the East/West Regional Trail
- 7/18 – Shoreline Cleanup at Bingham Lake
- 7/24 – Trail Underpass Painting at Highland Heritage Regional Park
- 7/31 – Trail Underpass Painting at the Daniel’s Park Trailhead

- **Parks and Trails Update – Counter as of 6/28/24**

Location	2023 total through June	2024 total through June
Bayou Gulch Regional Park – Dog Park	14,131	8,868
Bingham Lake	35,411	35,391
Bluffs Regional Park	62,022	67,790
Cherry Creek Regional Trail – Pinery	19,163	12,786
East/West Regional Trail – Grigs Trailhead	15,456	22,403
East/West Regional Trail – Monarch Trailhead	N/A	7,162
East/West Regional Trail – Schweiger Ranch	3,284	5,534
East/West Regional Trail – Stepping Stone	N/A	13,127
Fairgrounds Regional Park – Dog Park	30,324	25,351
High Line Canal – West	30,109	17,502
Rueter-Hess Reservoir – Coyote Run Loop	2,490	5,273
Rueter-Hess Reservoir – Incline Trailhead	30,667	34,680
Rueter-Hess Reservoir – Newlin's Gold	N/A	226
Totals	243,057	256,299

- **Rueter-Hess Reservoir Updates**

- Rueter-Hess Rangers mitigated road and trail washout from a **sudden and severe, summer thunderstorm** on Sunday, June 9, 2024. After Ranger staff ensured all visitors were safe, they worked over the following several days, with nearly 15 staff hours to repair the washed-out damage. Using a front loader with a scraper attachment, staff repaired sections of the parking lots, access roads, drainages, and trails. The flash flooding and nickel-sized hail created large areas of degraded trail and roadway.
- On **Father's Day**, June 16, 2024, the reservoir proved to be a popular choice for **315 visitors** surpassing Memorial Day's visitation of 268 visitors just a few weeks prior. One-hundred fifty paddle watercrafts were inspected for aquatic nuisance species and 29 anglers were checked for equipment compliance. As parking lots reached capacity, traffic control operations were put in place to not overfill parking lots and keep emergency accesses clear.



Planning Resources

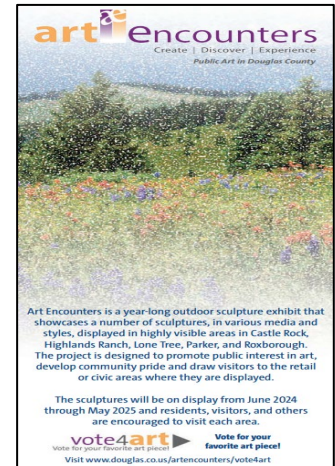
- **Three History Colorado State Historical Fund Grants Award to Douglas County** - Staff was recently notified that the County was awarded three History Colorado State Historical Fund (SHF) grants for historic resource related projects. These grant awards will leverage 2024 Parks, Trails, Historic Resources, and Open Space tax funds to further implement projects in support of the Board's Historic and Natural Resources Priority:
 1. Archaeological assessment of a site in northeastern Douglas County. The total funding for the project is \$16,473, with \$1,647 coming from the County's tax proceeds. The goal of this grant is to redocument and reassess the site, establish baseline site condition data, and obtain recommendations from an erosion control subcontractor for future stabilization.
 2. Award for \$116,251 will fund continued restoration work at the Miksch-Helmer Cabin. With the County's contribution, the total funding for the project is \$156,455. This next phase of work will

focus on restoration of the exterior of the cabin including the windows, doors, and reconstruction of the historic porch.

3. The County received \$249,983 to continue work at a rockshelter in the northeast part of the County. The County's required cash match is \$10,000 for a total project budget of \$259,983. This next grant will focus on reporting and analysis of the artifacts and work with the tribes on interpretation of the rockshelter occupation.

To date, the County has received over \$1 million in SHF grant funds to support various historic resources restoration and preservation projects.

- **Douglas County Art Encounters** - Thirty sculptures have been installed for the Douglas County Art Encounters 2024-2025 program year. This year-long outdoor sculpture exhibit showcases a number of sculptures, in various media and styles, displayed in highly visible areas in Castle Rock, Highlands Ranch, Lone Tree, Parker and Roxborough. This program was initiated by the Douglas County Cultural Council in 2008 and has expanded over the years. The success of the program is a collaborative effort involving the Towns of Castle Rock and Parker, City of Lone Tree, Douglas County Libraries, Highlands Ranch Cultural Affairs Association, and Roxborough Arts Council. Nearly 400 sculptures have been on display over the years with several being purchased and donated. Click the following link to [view the brochure](#).



Community Services

- **Older Adult Roadshows** - The Older Adult Initiative Roadshows continued over this activity period. Staff from Community Development, Communications, and Public Works joined Commissioner Teal and Commissioner Thomas to meet with residents at events in Parker, Lone Tree, and Roxborough. Attendees have valued the opportunity to offer input and interact directly with the County.



Public Works

Activities for June 24 – July 5, 2024

Building

- **Wildfire Mitigation Networking:** Wildfire mitigation partnered with South Metro Fire Rescue (SMFR), West Metro Fire Rescue (WMFR), and Colorado State Forest Service (CSFS) to host a Firewise USA® leaders and community wildfire advocates networking session. The session was by invitation only and occurred on June 22, 2024; the goal of the session was to connect with like-minded individuals, share best practices, and strengthen our collective efforts in wildfire mitigation. By coming together, we can increase the effectiveness of our efforts and better protect our neighborhoods and natural landscapes.

The networking session was endorsed by Chief Woodrick, President of the Douglas County Fire Chiefs Association: "The Douglas County Fire Chiefs' Association is excited to see the community unite and forge connections crucial to wildfire preparedness. We encourage residents to take advantage of this opportunity to network with one another, share successes and challenges, and collaborate on ways to reduce risk. Your commitment to creating safer communities also plays a crucial role in helping to protect the firefighters who would be responding to a wildland incident. Together, let's continue to build a resilient community that prioritizes safety and preparedness in the face of wildfire threats."

The session was held at the SMFR Training facility in Parker with 27 attendees and additional agency representation from Larkspur Fire Protection District (FPD), Castle Rock, and Franktown FPDs. The session

was strategically designed with significant attendee participation and interaction. We started with partner introductions and had two model community presentations, one that participates in Firewise USA, and one that does not. We had small group discussions and reporting. We challenged each participant to make a commitment before they left the room. The session received great feedback, participants wanted to see additional sessions and community connections were made and strengthened. The planning team is continuing to analyze feedback and build on these efforts.



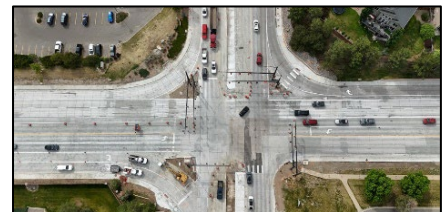
Active Projects

- **US 85 Widening from Highlands Ranch Pkwy to C-470 Improvements** - There will be no traffic impacts or work operations over the 4th of July holiday until 6 a.m., July 8.
 - Left-turn restrictions: As a reminder, you can only make left turns at signalized intersections. No left turns are allowed throughout the corridor at private driveways and unsignalized intersections. Access has changed to right-in, right-out only between Highlands Ranch Parkway and C-470, except for signalized intersections.
 - The Douglas County Sheriff's Office will be dedicating patrol efforts around the US 85 corridor next week to ticket speeders and motorists taking illegal left turns. Please follow all signage and adhere to the posted speed limit.
 - Timeline: Fall 2022 to Fall 2025.



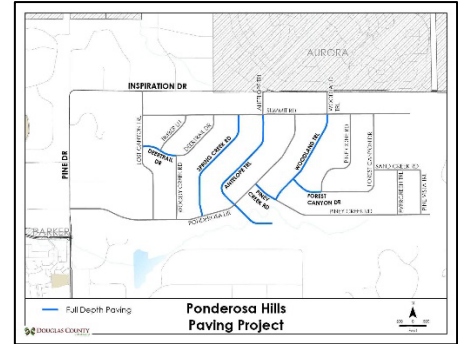
Please visit the [project webpage](#) for detailed information.

- **Quebec Lincoln University Signal and Intersection Reconstruction Project** – Prepare for major construction impacts as project nears completion. Crews continue to install a new signal, landscaping and striping. Read more about impacts here: [Quebec & University/Lincoln Intersection Project](#)

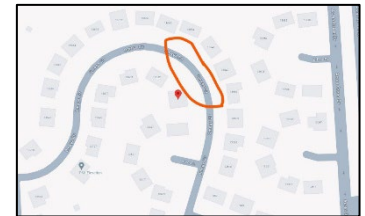


- **University Blvd between Crossland Way and Crosspointe Small UV CIPP Storm Sewer Lining Projects** - Douglas County Highlands Ranch Small UV CIPP Lining Project will be closing the eastbound and westbound outside lanes of University Boulevard between Crossland Way and Crosspointe in Highlands Ranch on July 11 and 12. This will allow our contractor to complete the lining of the storm sewer that goes across University between Douglas County's Highlands Heritage Regional Park & HRMD's Cheese Ranch Historic Park. There is also a section of pipe in HRMD's Cheese Ranch Historic Park that is required to be excavated to be lined. Work hours will extend beyond the normal road closure times due to the nature of the maintenance being completed.

- **Ponderosa Hills Paving Project** - Coming up! Traffic impacts:
 - Construction activities will start July 16, 2024, with the project being completed in August 2024.
 - Paving will occur in Ponderosa Hills on Deertrail Dr, Spring Creek Rd, Antelope Trl, Woodland Trl, and Forest Canyon Dr.
 - Project Description: Project consists of surface preparation and paving existing gravel. Shouldering and driveway tie-ins will be done by Douglas County's in-house crews.
 - Please visit the [project website](#).



- **Omega Circle Drainage Repair in Acres Green** - Traffic impacts: Omega Circle Drainage Repair Project began June 3 and is anticipated to last for 90 days. Omega Circle is closed between 13647 and 13654 Omega Circle for the duration. No through traffic will be allowed. The work will include removing and replacing the existing storm sewer inlet and storm sewer system between them with a defined overflow path.



- **Roxborough Park Road Construction Project** - Project started on February 20, 2024. This work involves scrapers and haul trucks traveling on Roxborough Park Road, creating stockpile placement for filing 7A in Sterling Ranch.

A road closure is currently in place on Roxborough Park Rd for one year (to re-open on March 26, 2025). This closure is for the placement of fill for the improvements on the graveled portion of Roxborough Park Rd. The closure is on Roxborough Park Rd between Waterton Rd and Titan Rd. Detour routes are posted.

- **2024 Neighborhood Sidewalk Repairs** – Traffic impacts will be minimal.
 - Coming up (TBD): Roxborough, DC Traffic Improvement Projects in Highlands Ranch, DC Parks Projects, Lincoln Mtn Open Space, Spruce Mtn Open Space, Red Tail
 - Completed: During this period, Chato's Concrete finished repair of curb, gutter and sidewalk, and upgrade of curb ramps, in the Highlands Ranch Northridge neighborhood and DC Traffic improvement projects.
- **2024 Asphalt Overlay Project** - Asphalt Overlay projects have started for 2024. Traffic impacts will be minimal.
 - Keene Ranch (started 6/26/24) – in process
 - Butterfield (starts 7/18/24)
 - Furrow Rd (starts 8/13/24)
 - Highlands Ranch Northridge (starts 8/1/24)
 - Northeast Parker (7/25/24)
 - Roxborough (starts 8/7/24)
 - Two Bridges Subdivision area (starts 7/12/24)
- **Traffic Striping** - The Traffic Striping Crew's summer schedule is Monday – Friday, 7:00 a.m. – 5:30 p.m. Striping crews are working in the Sedalia and Larkspur area.

- Saunders Construction is installing storm sewer pipe at the Living Care Center expansion at 9095 Ranch River Road (DV#2021-270).



- WW Clyde Contracting is installing storm sewer pipe in Filing #4 of Canyons Subdivision (DV#2023-323).



- Three Sons Construction is installing a force main along Waterton Road in Sterling Ranch (DV#2023-072).



- Martin Marietta is installing and compacting the road base in the Cross Creek Subdivision (DV#2023-121).



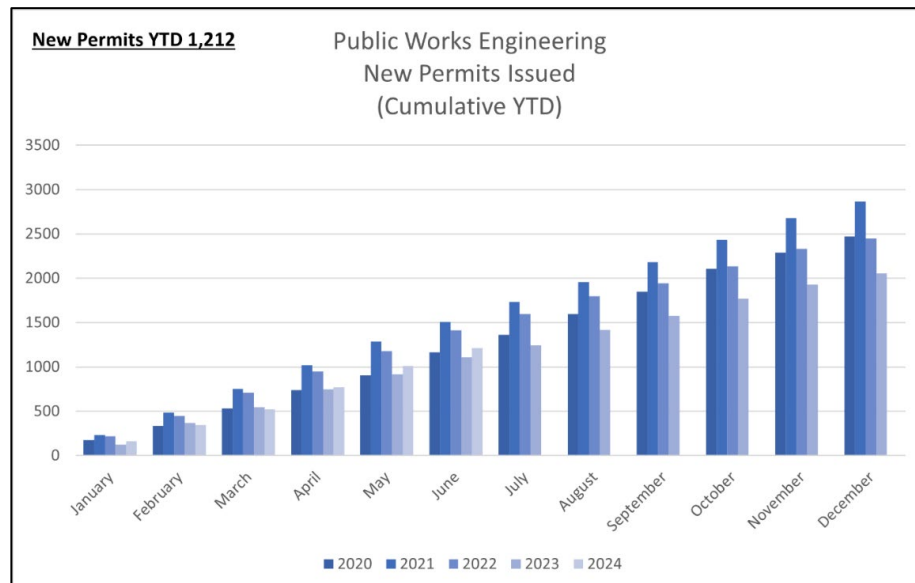
- Canyons South Filing 4 (0224-0146-G) - Grading for development ongoing, vertical has not started.

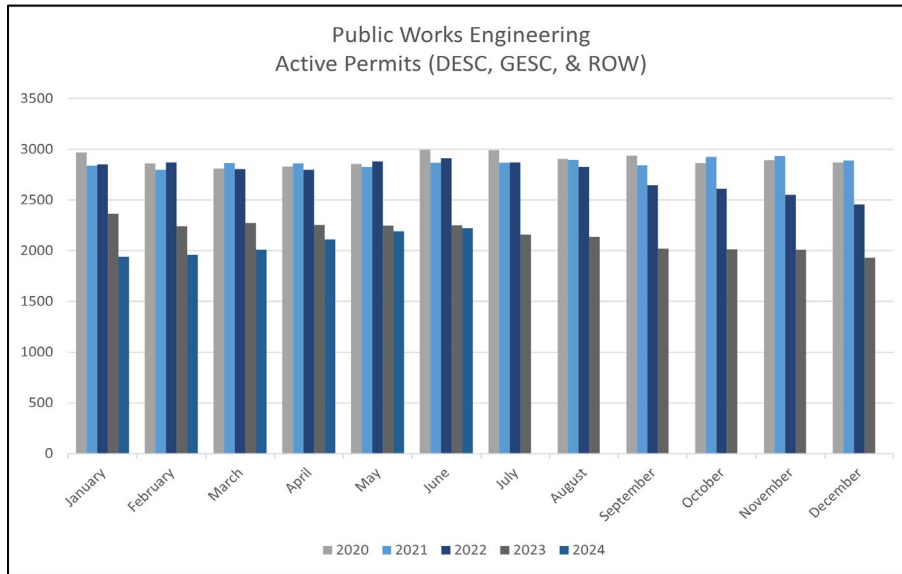


- **Inspections, Permits and Valuations for June 17 – June 28, 2024**

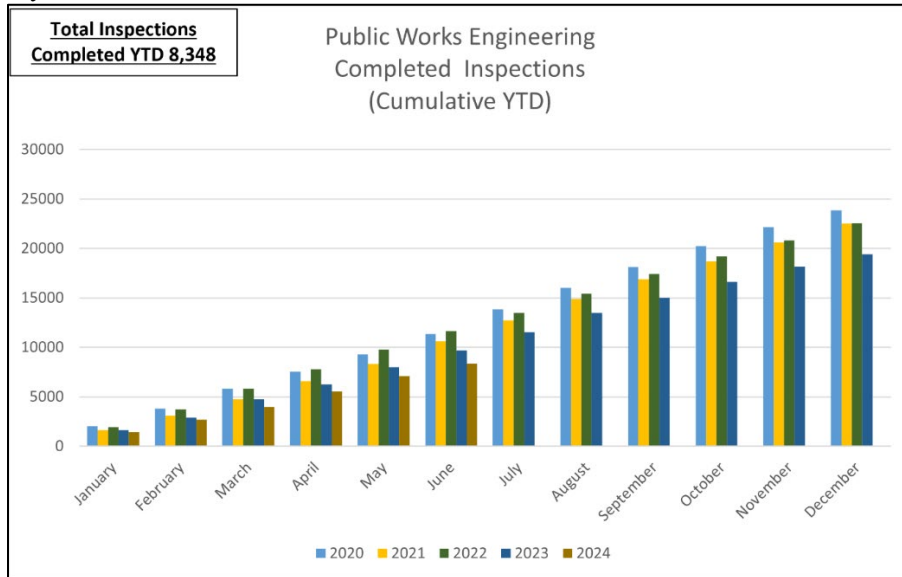
Inspections		
	Building	1187
	Electrical	925
	Mechanical/Plumbing	565
	Roofing	496
Permits		
	Accessory Use	42
	New Commercial	9
	Residential Alteration	0
	New Residential	48
	Roofing	228
Valuations		
	Accessory Use	\$973,528
	Commercial	\$1,901,266
	Residential Alteration	\$1,265,162
	New Residential	\$16,893,889

- **Permits:** The total YTD number of new Public Works DESC, GESC and ROW Permits are up approximately 9% from 2023. Total active permits are down approximately 1% from 2023.

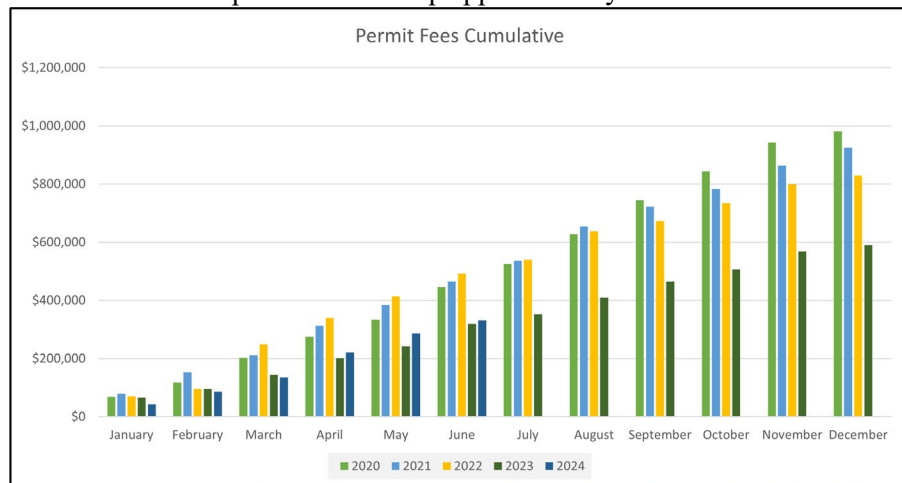




- **Inspections:** The total YTD number of Public Works DESC, GESC and ROW Inspections are down approximately 14% from 2023.



- **Permits Revenue:** YTD total permit fees are up approximately 3% from 2023.



Operations and Pavement Management

- **Graveling Project on Jackson Creek Road** - This project has been completed.

Project Description: As part of this year's gravel replacement program, District 3 recently completed a four-mile graveling project on Jackson Creek Road up to the National Forest entrance. Jackson Creek changes from a relatively low-volume road in the winter months to a high-traffic gravel road during the summer months, when the forest access road gates are opened, providing one of the few roads to access the Pike National Forest south of Deckers.



The total amount of gravel that was used 13,126 tons and the total cost of the project was \$420,770.

- **Culvert Inspections:** During this reporting period inspections were completed at 7 locations. To date, 420 inspections have been completed to date. Outcomes are as follows:
 - Good – 258
 - Fair – 67
 - Poor – 68
 - Severe - 27

Inspections are scheduled for Lincoln Ave and Sugar Creek Rd.



- **Ditch and Culvert Maintenance:** During this reporting period areas were maintained: Coronado Dr, Rainbow Falls Rd, Russellville Rd, Y Camp Rd, Tomahawk Rd, Platte River Rd, Carolyn Dr, 2nd Ave, Delaware Dr, Buffaloberry Dr, Plum Ave, Clay St, and Collins St.
- **Gravel Road Program:** The County maintains a network of approximately 300 miles of gravel roads. The following outlines the project information from each program.

<u>Type of Program</u>	<u>Miles YTD</u>	<u>Total Costs and Status</u>
Paving Gravel Roads	No Update	>>>Surveys mailed to property owners and approval letters pending for Ponderosa.>>>
Grading Operations	1,919	\$459,684
Ditch and Culvert Maintenance	12.1	\$83,511
Gravel Replacement Projects	39.4	\$1,172,498
Gravel Road Chip Seal Project	6.3	>>>See Contacted Maintenance program for updates on project completion and quantities.>>>

- **2024 Sidewalk Repair and Curb Ramp Retrofit Program** - During this reporting period, Chato's Concrete started repair of curb, gutter, and sidewalk, and upgrade of curb ramps, in the Hearth Neighborhood. So far this year, a total of 41,417 linear feet of curb, gutter, and sidewalk have been replaced, 2,181 square yards of concrete pavement, 201 ADA ramps, and 34 chase drains.
- **Grading Operations** – During this reporting period, a total of 374 lane miles were graded on 73 county roads. Year to date: 1,919 lane miles graded.
- **Asphalt Overlay Project:** During this reporting period Brennen Gravel and Sand paved 13,241 tons of asphalt.

- **Chip Seal Project** – During this reporting period, Vance Brothers chip sealed 72,000 square yards.

- **Summary of Contracted Maintenance Projects**

2024 Sidewalk Repair	\$	3,141,161.16
2024 Asphalt Overlay	\$	4,141,014.47
2024 Guardrail Repair	\$	96,638.75
2024 Arborists	\$	67,001.00
2024 Pond Maintenance	\$	66,016.00
2024 On-Call Landscaping	\$	38,941.45
2024 Concrete Crushing	\$	294,357.20
2024 Pond Maintenance	\$	46,526.25

- **Sweeping Program:** Sweeping operations removes particulate matter and improves air quality to meet metro area quality standards. Regular sweeping removes sand, debris, leaves, and trash that can cause unsafe conditions for motorists, bicyclist, and pedestrians. And protects and improves water quality before it can enter storm sewers and drainage ways. During this reporting period, sweeping was completed in 39 streets/areas. A total of **886 yards of debris YTD** were swept and removed from residential and arterial roads.
- **Pothole Patching** – During this reporting period, pothole repairs were completed on 28 roadways. Year to date: 143,517 pounds of cold mix applied.
- **Crack Sealing** – during this reporting period crack sealing was completed on: S. Broadway, University Boulevard, S. Quebec Street, and Donley Street. Year to date: 74,740 pounds of crack sealant applied. Total dollars spent on Paved Surface Maintenance year to date: \$243,545.07
- **Surveying** - With schools now on summer break, roadway rights-of-way along **Ponderosa Drive** were surveyed for a possible **dedicated turn lane into Pine Lane Elementary School**. During regular school days, Ponderosa Drive becomes congested with student pickup and drop-off traffic blocking neighborhood flow and upsetting residents. Drainageways and detention will be assessed to determine necessary utility alterations as well as minimize the impact on abutting property owners.
- **Letters of Credit and Warranties:**
 - **Sight Draft to draw upon a Letter of Credit, for \$146,843.00, securing the GESC permit for Sterling Ranch Natural Gas Project – DV2022-057 – Permit No. 0422-0386-G.** No action will be taken if Public Service Co. of Colorado extends the expiration date of July 8, 2024.
 - **Sight Draft to draw upon a Letter of Credit, for \$10,326.50, securing the GESC improvements for Santa Fe Distribution Center, 2nd Amendment, Lot 2A – DV2013-162 – No GESC Permit.** No action will be taken if Ranchview Investments Co, LLC extends the expiration date of July 15, 2024.

Traffic

- **Special Event Permits:** Additional details for [Special Event Permits](#) can be found on our website.
 - In Review for 7/04/24:
 - Multiple Dates – REPEAT EVENT: ETF2024-020 **Sterling Ranch Concert in the Park:** 06/15/24, 07/05/24, 08/03/24, and 10/05/24
- Staff addressed a concern raised by Bells Cross Ranch community regarding eastbound traffic incorrectly using the left turn lane as a through lane causing near misses when veering back into the right through lane on East Parker Road. To solve this issue Traffic Services Signs and Markings technicians installed a left turn arrow and a dotted lane line extension through the taper to discourage unintentional use of the eastbound

dedicated left turn lane at Roy Clarke Boulevard. In addition, an advance intersection lane control sign was installed to indicate the right lane straight through traffic and only left turns permitted from the left lane.

(Two pictures below: East Parker Road Approaching Roy Clarke Boulevard)



- **E470 Traffic Incident Management Signal Timing Support** - On Friday June 21, a truck driver who was allegedly driving under the influence severely damaged a sign bridge on mainline E470. Mainline E470 traffic was detoured onto Peoria Street while the damaged sign and sign structure were removed. E470 staff reached out to our traffic team and our communication and response worked perfectly. Traffic Engineering/Traffic Operations Specialist received the call, entered in Cartegraph, and routed to the appropriate staff. Principal Traffic Engineer reached back out to E470 to confirm details of the situation and instituted an impromptu traffic signal timing plan to accommodate all the detoured traffic. E470 staff were very appreciative of our efficient response.

Facilities, Fleet and Emergency Support Services

Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fairgrounds Events:** Royalty and Flag Team Practice, 4-H Dog Practice, Stop the Bleed Training, 4-H Cowboys Club, Plum Creek Kennel Club, 4th of July Run, Mile High Golden Retrievers, 50th Anniversary Celebration, Pitone's Wedding, Farmers Market, Elite k-9, Filberto Church Service, Nikki Hay's 80th Birthday, 4-H Open Ride Night, Keene Ranch HOA, Plum Creek Kennel Club, 4-H Goat Workout, DCSO Wellness Event, 4-H Archery Competition, July Barrel Race, Car Show, Whiskey Festival, Farmers Market

Ticket Sales as of 7/14 (% increase since last report on 6/14)

Concert – 600 (+25%)
 Farm to Table – 79 (+34%)
 Thursday Rodeo – 302 (+91%)
 Friday Rodeo – 563 (+51%)
 Saturday Rodeo – 1,028 (+51%)
 Sunday Rodeo – 620 (+12%)



- **Fair & Rodeo:**
 - Livestock Sale Mock Sale 7/10
 - Entertainment & Rodeo Committee Meetings 7/10
 - Guest Service & Marketing Committee Meetings 7/8
 - Executive Committee Meeting 7/11
 - Fair Board Meeting & Site Walk 7/18
- **Facility Projects:**
 - Fair Board Parking Signage – 100% complete
 - Midway Stage Repaint – 100% complete
 - Parking Lot and Concrete Work – 100% complete



Facilities (County-wide)

Justice Center:

- Patrol Furniture Capital Project - 95% complete
- Clerk of Courts Phase III & IV - 93% complete, Phase V – 45% complete
- Carpet Replacement Project Section G - 60% complete
- Clerk of the Courts Office Renovation - 70% complete (see right)

Fairgrounds:

- Event Center AHU 5 Heat Exchanger Replacement - 100% complete (see lower right)

PMC:

- New license customer reception space and new security guard desk - 100% complete
- Parking lot paving - 100% complete

Miller:

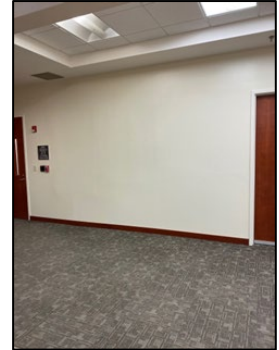
- Variable Frequency Drive (VFD) Project - 75% complete

PWOPS:

- Fleet garage operator replacement - 80% complete
- Fleet office remodel for Assistant Supv, Heavy Duty Mechanic and locker room – 10% complete

Wilcox:

- Wilcox Veterans New Security Door - 100% complete



Fleet

• Fleet Acquisitions:

- 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted – 1 at upfitter, 65 received
 - Additional/Unbudgeted (33) – 1 P.O.'d, 1 at upfitter, 31 received
 - Risk Management Replacements – 1 at upfitter, 3 received
- 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted (61) – 12 at upfitter, 49 received
 - Additional/Unbudgeted (9) – 2 at upfitter, 7 received
 - Risk Management Replacements - 2 received
- 2024 Asset Replacements & ADDs (93 assets)
 - Budgeted (79) – 15 in process, 49 P.O.d; 9 at upfitter, 6 received
 - Additional/Unbudgeted (11) – 4 in process, 7 received
 - Risk Management Replacement (3) – 1 in process, 2 received

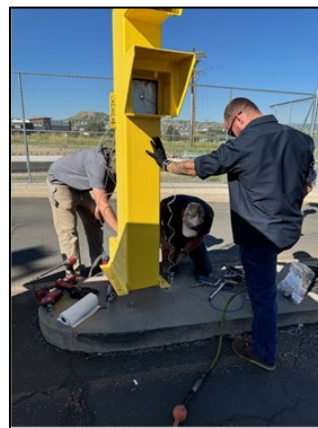
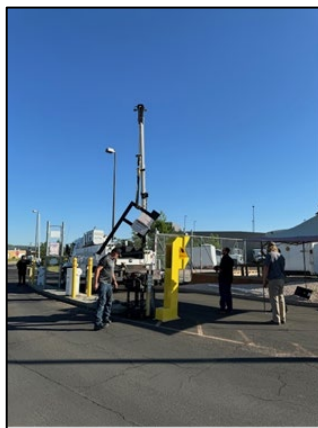
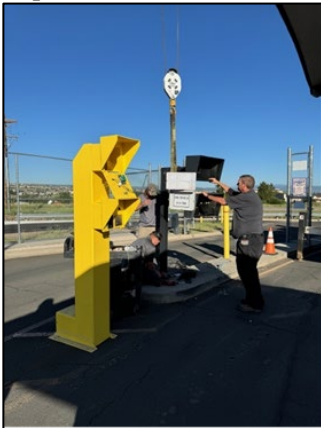
- **Completed:**
 1. In Serviced units 2408, 24029 and 23060.
 2. Decommissioned units 1251, 2023, 1931 and 16044.

Working on:

- Fleet Services cost allocation plan to review internal fleet billing rates and verify they cover all overhead costs.
- Fuel site management software upgrade.
- 2024 Budget Acquisitions specs/quotes.
- Down to four units to be specked and P.O.'d.
- 2025 Budget
- Fleet Replacement Lists.
- Mechanics locker room remodel (see right)
- Final Adds to new Road and Bridge unit 21016 (see right)

Safety and Security/Emergency Support Services:

- Some COOP plans are completed; the rest should be completed by next week.
- There are still some open seats in the remaining 2024 Workplace Safety and Security classes.
- The Douglas County Hazard Mitigation Plan action items are being updated. Local jurisdictions have been notified of the submission deadline of July 5. We hope to have the updates posted online by July 15.
- The JC lock main vest doors project is 95% complete.
- The substation lock main vest doors project is 50% complete.
- The Stone Canyon Radio Tower project is complete.
- Fleet inside camera upgrades are complete.
- The Justice Center Sheriff entry and exit gate card readers have been replaced.



Commissioner Work Sessions – June 24, 2024

- **Douglas County Economic Development Corporation Request** – Discussion included various opportunities outlined for new programming participation and return on investment by exposure at the events. **Motion** – Accept the recommendations of the CEO of the Douglas County EDC for the funding request presented (\$100,000). Passes 2-1. Thomas opposed.
- **American Rescue Plan Act Funding Update** – Staff provided an overview of projects that could be funded with unallocated or reallocated ARPA funds, examples of how the funds could be used, what projects that have been funded but have funds remaining, and deadlines for the expenditures/reallocations. For information only at this time.
- **Electric Vehicle Charger Grant Update** – The Board was briefed on locations where CORE will be installing charging stations at county facilities, as part of grant it received and staff was directed to execute the necessary license agreements with CORE.
Motion #1 – Move forward with the license agreement for the charging station located off the alley in the parking lot across from the Miller Building. Passes 3-0.
Motion #2 – Move forward with the license agreement for the charging station on employee side of the parking lot at the Justice Center. Passes 3-0.
Motion #3 – Move forward with the license agreement for the charging station at the location identified at the Fairgrounds. Passes 3-0.

Commissioner Work Session – July 1, 2024

- **Legal Updates – Executive Session**
Updates were presented on a litigation matter, personnel matter, massage business ordinance and a recent Supreme Court decision.

Commissioner Work Session – July 2, 2024

- **JD23 Planning Group Meeting** – Updates were presented on the following: administration, human resources, specialty courts, community corrections, budget, insurance and technology.

Planning Services Activity Report

Completed Projects					
<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	06/18/24	Titan Road Ind'l Park Filing 1, 4 th Amd, Lot 4A	Luxury Condominiums at Titan Parkway, 9740 Titan Ct Building #A.	Site Imp Plan	SD2023-028
2	06/18/24	Village at Bear Dance 3rd Exemption, 1 st Amd, Tract CH-1A, 4 th Amd	Request to make exterior improvements to the Bear Dance Golf Course for bathroom additions.	Administrative Amendment	US2024-007
2	06/18/24	5886 Country Club Dr	Request for expansion of the Castle Pines Metro District Water Treatment Plant.	Location and Extent	LE2024-014
2	06/18/24	477 Scott Blvd	Black Hills Colorado Gas request to relocate segments of gas pipeline and add a regulator station.	Location and Extent	LE2024-017
2	06/18/24	10086 S State Hwy 67	Douglas County requests construction of 3 residences for sheriff's deputies and a road and bridge employees who work in remote areas. This site will also function as an emergency service center.	Location and Extent	LE2024-013
1	06/18/24	DC Ind'l Park Filing 1, 6 th Amd Lot 6A, 1st Rev	The Sporty Pickle - 8640 S Peoria Ste 100.	Site Imp Plan	SD2023-075
1	06/20/24	Sierra Ridge Exemption, Parcel 1, 1st Mod	Request for installation of a roof mounted solar system.	SIP Modification	SP2024-051

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	06/21/24	7745 Moore Rd	Permit for a Rock the Ranch musical event at Zuma's Rescue Ranch.	Minor Ent Event	EE2024-003
3	06/21/24	Sterling Ranch Filing 6B, Tract X	Request for development of a community park in Sterling Ranch.	Location and Extent	LE2024-018
1	06/21/24	Heritage Hills Filing 1, 2nd Amendment, Lot 4A-1	Referral from the City of Lone Tree for a new Chase Bank - 1 story 3,300 sf building with parking, drive aisles and landscaping.	External Referral	RE2024-059
	06/21/24	Monument Ridge East Preliminary Plan	Referral from El Paso County for a Preliminary Plan for Monument Ridge East. The site is located Southeast of Interstate 25 and County Line Road interchange.	External Referral	RE2024-060
1	06/21/24	Overlook at Kings Point South	Second referral request from the City of Aurora for a zone map amendment and master plan for 300 dwelling units.	External Referral	RE2024-074
1	06/24/24	Castlewood Canyon Estates	Request to subdivide into 4 single family residential lots.	Minor Dev Residential	SB2023-045
1	06/24/24	Reata West Filing 1, 1st Amendment, Lot 3B	Town of Parker for a 2105 SF fast food restaurant with a drive through.	External Referral	RE2024-063
1	06/25/24	Stonegate Filing 22, 8th Amendment, Lot 57	Condo map review for Stonegate Commons Condominiums - Building 57.	Administrative Replat	SB2024-035
1	06/25/24	Looking Glass Filing 20	Referral request from the Town of Parker for a final plat for Looking Glass Filing 20.	External Referral	RE2024-066
2	06/25/24	S. Platte River Bridge Improvements E-6-4A	Jefferson County floodplain permit application for the construction work for the replacement of the girders and bridge deck, as well as restoration of scour protection riprap, which was washed out in previous flooding.	External Referral	RE2024-061
1	06/26/24	Looking Glass Filing 22	Referral request from the Town of Parker for a final plat for Looking Glass Filing 22.	External Referral	RE2024-065
1	06/26/24	Looking Glass Filing 21	Referral request from the Town of Parker for a final plat for Looking Glass Filing 21.	External Referral	RE2024-067
1	06/28/24	Cottonwood Highlands Filing 8, Lot 1	Town of Parker for a site plan for 5 commercial buildings totaling 27,286 sq. ft with parking, landscaping, and plaza area.	External Referral	RE2024-068
	06/28/24	Zoning Resolution Amendment - Fencing and Outdoor Storage	Proposed amendments to fencing and outdoor storage standards.	Document and Regulation	DR2023-004

Referrals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/10/24	Adragna	Request to subdivide parcel into 2 single family residential lots.	Minor Dev Residential	SB2024-030
2	06/10/24	Lambert Ranch Rural Site Plan, Tract B	Request by Thunderbird Water District for water system improvements.	Location and Extent	LE2024-020
3	06/10/24	400 W County Line Rd	South Suburban Parks and Rec and HRMD to develop a pickleball court facility.	Location and Extent	LE2024-019
3	06/14/24	6359 Airport Rd	Permit for the 2-day Colorado Scottish Festival in August.	Major Ent Event	EE2024-004
1	06/17/24	Stonegate Filing 22, 8th Amendment, Lot 57	Condo map review for Stonegate Commons Condominiums - Building 57.	Administrative Replat	SB2024-035
2	06/18/24	Pinery Filing 28A, Lot 1	Request to adjust residential building envelope.	Administrative Replat	SB2024-031
2	06/24/24	3131 E Palmer Divide Ave	Request for a stealth monopine personal wireless communication facility.	Site Imp Plan	SP2024-037
3	06/24/24	6360 Roxborough Park Rd	Roxborough Water and Sanitation District request for water pump station and line.	Location and Extent	LE2024-021

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/26/24	Canyons South Filing 5	Request to establish 182 single family residential lots.	Final Plat	SB2024-038
3	06/27/24	Roxborough Downs Filing 3, Lot 12	Request for residential building envelope adjustment.	Administrative Replat	SB2024-006
2	06/28/24	Castle Pines Village Filing 14A, 2nd Amd	Request to create 17 single-family residential lots.	Final Plat	SB2024-034
2	06/28/24	Castlewood North, Lot 32	Vacate lot to combine property with adjacent metes and bounds parcel.	Administrative Replat	SB2024-039

Upcoming PC Hearings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	07/15/24	Owens Ind'l Park Filing 1, 1 st Amd, Lot 1A & Metes/ Bounds Parcel 3 rd Amd	Request for Brannon Sand and Gravel asphalt batch plant.	Use by Special Review	US2021-002
3	07/15/24	6360 Roxborough Park Rd	Roxborough Water and Sanitation District request for water pump station and line.	Location and Extent	LE2024-021
2	08/05/24	Haystack Hills	Minor Development to subdivide property into 3 residential lots.	Minor Dev Residential	SB2024-005
2	08/05/24	Pine Canyon Planned Development	PD rezoning to develop approximately 540 acres for residential and community use.	Rezoning – Planned Dev	ZR2020-010
2	08/05/24	Pine Canyon PD Water Appeal	Water Appeal for the Pine Canyon Planned Development to consider alternate demand standards for the proposed development.	MI	MI2020-009
3	08/05/24	7801 Roxborough Park Rd	Request for a new dog training and boarding facility.	Use by Special Review	US2024-004
3	08/05/24	7251 Main St	Town of Castle Rock and DWSD request a sewer lift station and force main to serve the Louviers community.	Location and Extent	LE2024-007
3	08/05/24	Sterling Ranch Filing 5C, 1 st Amendment	Request for development of 109 attached townhome lots.	Minor Dev Residential	SB2024-022
2	08/19/24	Oak Bluff Preliminary Plan	Request for 21 single family residential lots.	Preliminary Plan	SB2019-038
2	08/19/24	Sundown Preliminary Plan	Request for 17 single family residential lots.	Preliminary Plan	SB2019-046

Upcoming BCC Land Use Hearings or Meetings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
	07/09/24	Denver Regional Council of Governments (DRCOG) 5310 Funding Contract EX24028 for a total of \$312,728	DRCOG 5310 funding contract EX24028 with a period of performance from July 1, 2024, through June 30, 2025, in the amount of \$250,182 with an in-kind match of \$62,546 for a project total of \$312,728.	Funding Agreement	-
	07/09/24	Subgrantee Agreement for Older Adult Assisted Transportation Services Between Douglas County and Aging Resources of Douglas County in the Amount of \$137,865	This subgrantee agreement will provide approximately 3,939 one-way trips for older adults in Douglas County.	Funding Agreement	-
	07/09/24	Subgrantee Agreement for Older Adult Homemaker Services Between Douglas County and Aging Resources of Douglas	This subgrantee agreement will provide 3,800 hours of homemaker services to older adults in Douglas County.	Funding Agreement	-

Dist.	Date	Project Title	Project Description	Project Type	Project No.
		County in the Amount of \$133,000			
	07/09/24	Subgrantee Agreement for Older Adult Assisted Transportation Services Between Douglas County and Castle Rock Senior Activity Center in the Amount of \$161,840	The subgrantee agreement will provide approximately 4,624 one-way trips for older adults in Douglas County.	Funding Agreement	-
	07/09/24	Subgrantee Agreement for Older Adult Homemaker Services Between Douglas County and Visiting Angels in the Amount of \$101,238	This subgrantee agreement will provide 2,225 hours of homemaker services to older adults in Douglas County.	Funding Agreement	-
	07/09/24	Subgrantee Agreement for Older Adult Personal Care Services Between Douglas County and Visiting Angels in the Amount of \$188,825	This subgrantee agreement will provide 4,150 hours of personal care services to older adults in Douglas County.	Funding Agreement	-
1	07/09/24	Fee Waiver from South Suburban Parks and Rec for \$1,210 for the Bluffs 8K Trail Run	Request for the use of Bluffs Regional Park for the trail run on August 25, 2024.	Fee Waiver	-
3	07/09/24	Hunting Hill Metropolitan Dist Service Plan 4 th Amd	Hunting Hill Metropolitan District Service Plan, 4 th Amendment.	Material Modification	SV2024-001
3	07/09/24	River Canyon Planned Development, 11 th Amendment	Amend the PD and rezone a portion of golf course and open space to incorporate 4 lots into the community.	Planned Development – Major Amd	ZR2024-009
2	07/23/24	Village at Bear Dance Exemption 6 th Amd	Adjust existing tract and residential lot to for a small fiber utility hut.	Exemption	EX2022-009
3	07/23/24	6359 Airport Rd	Permit for the 2-day Colorado Scottish Festival in August.	Major Ent Event	EE2024-004
	08/13/24	Funding Agreement between Douglas County and Douglas County Community Foundation	Funding Agreement between Douglas County and Douglas County Community Foundation for up to \$200,000 in Matching Donations at the Heroes Gala for the Community Emergency Relief Fund.	Funding Agreement	-
3	08/13/24	Owens Ind'l Park Filing 1, 1 st Amd, Lot 1A & Metes/ Bounds Parcel 3 rd Amd	Request for Brannon Sand and Gravel asphalt batch plant.	Use by Special Review	US2021-002
3	08/13/24	7801 Roxborough Park Rd	Request for a new dog training and boarding facility.	Use by Special Review	US2024-004
3	08/13/24	Sterling Ranch Filing 5C, 1 st Amendment	Request for development of 109 attached townhome lots.	Minor Dev Residential	SB2024-022
2	09/10/24	Pine Canyon Planned Development	Rezoning to develop approximately 540 acres for residential and community use.	Rezoning – Planned Dev	ZR2020-010
2	09/24/24	Oak Bluff Preliminary Plan	21 single family residential lots.	Preliminary Plan	SB2019-038
2	09/24/24	Sundown Preliminary Plan	17 single family residential lots.	Preliminary Plan	SB2019-046

Upcoming Liquor License Authority Hearings

<u>Dist.</u>	<u>Date</u>	<u>License Type</u>	<u>Business Name & Address</u>	<u>Hearing Type</u>	<u>License No.</u>
2	08/06/24	Beer & Wine	Castlewood Canyon Brewing Co - 7531 E SH 86	Liquor License	LL2024-045

Pre-submittals

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
3	06/21/24	Hritz Exemption, Lots 2 through 10	Banbury Cross HOA to vacate the community trail easement on 9 lots.	Exemption	PS2024-112
2	06/25/24	Canyons South, Filing 2, Lot 201	The applicant proposes a Final Plat to Canyons South, Filing 2, Lot 201.	Final Plat	PS2024-123
2	06/25/24	Metes & Bounds off Y Camp Road	Legally establish the 3 parcels currently housing 3 separately occupied residences.	Exemption	PS2024-127
3	06/25/24	Highlands Ranch Filing 118L 1 st Amd, Most of Lot 88-B	Adjustments to previously approved school plan including changes to playground layout, fences, gates, and parking.	SIP Revision	PS2024-132
2	06/26/24	Castleton Center Filing 2, Lot LI-10	Use change.	SIP Revision	PS2024-126
3	06/26/24	River Canyon Filing 1A, 1st Amd, Tract Y	Create a non-residential lot for new layout of holes 8 and 9 at the Club at Ravenna.	Administrative Replat	PS2024-130
3	06/26/24	River Canyon Filing 1A, Part of Tract J	Development of 4 residential lots.	Minor Dev Residential	PS2024-131
3	06/28/24	4050 Platte Ave	Pest and Wildlife Control service-based business.	Site Imp Plan	PS2024-125
3	06/28/24	Hier Exemption Part of Parcel A	Correct an illegal subdivision.	Exemption	PS2024-084

New Applications

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
1	06/18/24	Tallman Gulch Filing 1, Lot 92	Request to correct a dimension error on Lot 92 of Tallman Gulch plat.	Administrative Replat	SB2024-036
2	06/20/24	Palmer Divide Ranches Exemption	Request to change the no-build zone to more closely match the Agriculture Conservation Area survey.	Exemption	EX2024-002
3	06/20/24	6360 Roxborough Park Rd	Roxborough Water and Sanitation District request for water pump station and line.	Location and Extent	LE2024-021
2	06/21/24	Creekside Acres	Request for a Plat Ratification to add missing owner signature.	Administrative Replat	SB2024-037
	06/24/24	Canyons South Filing 5	Request to establish 182 single family residential lots.	Final Plat	SB2024-038
2	06/25/24	2721 S. Ridge Rd, 7th Modification	Eligible Facilities Request. AT&T to replace antennas and equipment on cell site.	SIP Modification	SP2024-052
2	06/25/24	Castlewood North, Lot 32	Request to vacate lot and combine property with adjacent m/b parcel.	Administrative Replat	SB2024-039

New Miscellaneous Jobs

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
1	06/27/24	Stonegate Village Wastewater Treatment Facility CDPHE Site Application	Regulation 22 Site Location.	MI	MI2024-022
1	07/01/24	Secret Stash OGDPA Arapahoe County	Interested Party Notification of Oil and Gas Development Plan. 16-acre well pad in Arapahoe County.	MI	MI2024-023

New Sign Permits

<u>Dist.</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Project No.</u>
1	06/24/24	Meridian Office Park Filing 1, 15 th Amd, Lot 2D	Jelly Nails - 11800 Oswego St Unit #D20	Sign Permit	SG2024-075
3	06/24/24	Highlands Ranch Filing 142, Lot 5	Stretch Zone - 9579 S University Blvd Unit #120	Sign Permit	SG2024-076
3	06/28/24	Highlands Ranch Filing 61B, 1st Amd, Lot 1B	Rocket Convenience Stores - 6646 Timberline Rd	Sign Permit	SG2024-077 - 2024-081

Liquor Licenses				
<u>Dist.</u>	<u>Date</u>	<u>License Type</u>	<u>Business Name & Address</u>	<u>License No.</u>
2	06/18/24	Retail Liquor Store	Big Apple - 2195 N State Highway 83 Building #A	LL2024-044
2	06/20/24	Beer & Wine	Castlewood Canyon Brewing Co. - 7531 E State Highway 86	LL2024-045

Special Event Liquor Permits				
<u>Dist.</u>	<u>Date</u>	<u>Event Name</u>	<u>Permittee Name & Event Address</u>	<u>Permit No.</u>
3	06/12/24	Colorado Scottish Festival	St. Andrew Society of Colorado - 6359 Airport Rd	LL2024-037
2	06/24/24	Vino in the Village	Castle Pines Chamber of Commerce - 880 W Happy Canyon Rd Building #K	LL2024-046
3	06/26/24	Backcountry Wilderness Half Marathon	Highlands Ranch Community Association (HRCA) - 11035 Monarch Blvd	LL2024-048
3	06/26/24	Wildcat Mountain Trail Races	HRCA - 11035 Monarch Blvd	LL2024-047

Engineering Services Bid Calendar

Project Description	Plans Available to Contractors	Contractor Pre-Bid Conference	Project Bid Opening	Tentative BCC Approval Date
W. Frontage Rd Relocation Project Segment 1A (Dawson Trails Blvd) CI 2020-015	June 3, 2024	June 12, 2024	July 2, 2024 <i>Seven bids were received and are currently undergoing review</i>	August 13, 2024
<i>This project consists of construction of a segment of Dawson Trails Blvd. from the southern Town limits to Tomah Road/Bear Dance Road intersection along the existing I-25 Frontage Road. The segment within the County will have one through lane in each direction and 5-foot-wide multi-use paved shoulders and a 12-foot-wide painted median to provide access to the parcels located on the west of the railroad tracks.</i>				

Engineering Services Local Improvement District Activities

<p>Spring Canyon LID (Group 2) CI 2023-019 - 70 lot owners who are interested in grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</p>	<ul style="list-style-type: none"> • May 12, 2023 – Lot Owners have ordered a Utility Study • August 8, 2023 - Initial scoping meeting held • October 30, 2023 – BCC Work Session • January 30, 2024 – PW Staff has completed review of financial feasibility • March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents. • April 29, 2024 – 74 Petitions mailed to property owners to determine interest in continuing with the LID process. • June 3, 2024 - 54 of the 52 required petitions were returned. • June 18, 2024 – Work session with Board of County Commissioners. <p>Next: The BCC will consider the Preliminary Order Resolution to create LID and accept petitions at the 7/9/2024 Regular Business Meeting. A Public Hearing will be held on 8/27/2024 to create LID and set TABOR election question (Election is held in November).</p>
<p>2023 Bannock Drive LID - 41 lot owners who in the Perry Park West region on Bannock Dr east of Cheyenne Dr, along Quivas Rd, and Delaware Dr southwest of Elati Rd. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</p>	<p>July 24, 2023 – Lot Owners have submitted a Utility Study</p> <p>August 23, 2023 - Initial scoping meeting held</p> <p>September 6, 2023 – Meeting with District to establish participating and financial contribution</p> <p>October 8, 2023 – Utility Study completed</p> <p>October 30, 2023 – BCC Work Session</p> <p>January 30, 2024 – PW Staff has completed review of financial feasibility</p> <p>March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.</p> <p>April 29, 2024 – 40 Petitions mailed to property owners to determine interest in continuing with the LID process.</p> <p>June 3, 2024 - 27 of the 28 required petitions were returned.</p> <p>June 18, 2024 – Work session with the Board of County Commissioners.</p> <p>Next: The BCC will consider the Preliminary Order Resolution to create LID and accept petitions at the 7/9/2024 Regular Business Meeting. A Public Hearing will be held on 8/27/2024 to create LID and set TABOR election question (Election is held in November).</p>
<p>Gore Drive and Independence Court LID - 8 lot owners in Sageport Filing 4 interested in grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.</p>	<p>September 25, 2023 – Lot Owners have submitted a Utility Study</p> <p>October 30, 2023 – BCC Work Session</p> <p>October 31, 2023 – Initial scoping meeting held</p> <p>January 30, 2024 – PW Staff has completed review of financial feasibility</p> <p>March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs, but will allow the LID projects to move to the petition phase for the residents.</p>