

TO: The Board of County Commissioners FROM: Douglas J. DeBord, County Manager

DATE: June 11, 2024

RE: County Manager Report

The purpose of this memo is to inform the Board of items and emerging issues that may be of interest.

• 2024 Primary Election and Special Congressional Vacancy Election ballots are arriving. Locate a ballot drop box near you, (full story)



Douglas County voters — watch for your Primary Election and Special Congressional Vacancy Election ballot in your mailbox. Ballots were mailed to eligible Douglas County registered voters on Monday, June 3. Visit the What's on My Ballot page on DouglasVotes.com to view a composite sample ballot for both parties.

Locate your closest ballot drop box. Did you know that more than 90% of Douglas County voters prefer to deliver their ballots for free using one of the 21 convenient ballot drop box locations countywide? Safe, secure ballot drop boxes are open now through 7 p.m. on Election Day, June 25, 2024. No matter how you deliver it, your ballot must be received by 7 p.m. on Tuesday, June 25, 2024 — an Election Day postmark does not count.

• Dads, husbands, friends and brothers – your health matters, too. (full story)



Would you be surprised to learn the overall mortality rate is 41% higher for men than women? Men are also significantly less likely to have a primary healthcare provider. And, more than one-third of men have never spoken to anyone about their mental health even though 31% suffer from depression in their lifetime and 9% have daily feelings of depression or anxiety.

Men's health is not just a men's issue, it's a family and community issue. Advocating that men of every age make their mental and physical health a priority can lead to healthier individual, family and community health. Your Board of Douglas County Commissioners is starting the conversation by bringing attention to the issue of men's health. During a regular business meeting in May, the Board formally recognized June as Men's Health Month.

Men of every age are encouraged to make mental and physical health a priority – and everyone is encouraged to let their fathers, husbands, brothers, sons and friends know it's ok and important to seek care.

- Watch this video to hear personal stories about men's health from your Douglas County Commissioners.
- New in 2024, the Douglas County Mental Health Initiative is offering Mental Health First Aid training including sessions specifically for middle-aged men.
- Explore other mental health resources and learn how to connect with care on <u>our webpage</u>. Resources available immediately include:
 - 988 lifeline: Talk, text or chat for free and confidential support for you or a loved one
 - IMatter: Connecting youth with free, confidential counseling sessions.
 - Veterans Crisis Line: Confidential crisis help for Veterans and their families.

Office of Emergency Management

• Critical tool in 2024 wildfire response, exclusive aerial support, now standing by in Douglas County -



Helicopter and emergency personnel readied to respond to potential wildland fire (<u>full story</u>)

Wildfires are the No. 1 natural hazard in Douglas County and can happen in any season. Everyone in Douglas County – emergency response agencies and residents – must be prepared for the possibility of a wildland fire.

Aerial support is a critical component of Douglas County's wildfire preparedness toolbox directed by the Douglas County Office of Emergency Management in close partnership with local fire departments and other agencies. To save lives and protect property, Trans Aero Helicopter is contracted to provide 183 days of exclusive use from now until Nov. 30, 2024. Having an exclusive use helicopter on contract ensures this tool is ready to be deployed whenever Douglas County needs it. The County also has contracts with three additional companies that will assist Douglas County on an as-needed basis in the event of a major wildland fire. Redundancy in aerial support for wildfires allows the County to execute a 'hard, heavy, fast' response to wildfires and protect residents and their property.

We're prepared for the possibility of a wildfire, are you? Wildfire mitigation and risk reduction require everyone in our community to participate. Learn more about what you can do to prepare for wildfire and reduce your risk. Please also sign up every phone line in your household for CodeRED notifications, ensuring you receive emergency notifications. If you, or someone in your household, is an older adult or person with a disability and may need extra assistance in the event of an evacuation, please sign up for the Douglas County Sheriff's Office Access and Functional Needs Registry.

Other Activities

- Staff met with colleagues from the Pikes Peak Regional Office of Emergency Management to discuss partnerships and build relationships with new staff.
- Emergency Services Unit (ESU) staff provided annual wildland fire refresher training to members of the Public Works Heavy Equipment Fire Team.
- ESU staff completed 30 hours of annual wildland fire refresher training with the DCSO Wildland Fire Handcrew.
- Staff participated in a field drill hosted by Denver Water, preparing for emergencies at the Foothills Water Treatment Plant in Roxborough.
- Staff facilitated an Incident Command and Response tabletop session with the Sheriff's Office and Elections staff.
- An OEM staff member completed an exercise training course at the FEMA Emergency Management Institute in Baltimore, MD.
- An ESU staff member is currently on wildfire aviation tactical supervision assignment in TX.

Human Services

Arapahoe/Douglas Works!

• Year-to-date, the **Employment First Program** has seen a drastic increase in referrals, from 364 referrals through April 2023 (last program year) to 1,060 referrals through April 2024 (this program year). We've also seen a resulting increase in caseloads. This is directly related to the end of the Public Health Emergency and the reinstatement of the Able Bodied Adults Without Dependents work requirement.



In April, we began the **Paving Access to Careers and Employment (PACE) Initiative**, which provides navigation services to SNAP recipients. Our PACE navigator is responsible for triaging and referring SNAP recipients to the most appropriate workforce program, whether it be Employment First, WIOA, CW Step, etc. This initiative is a pilot with the Colorado Department of Labor and Employment and the Colorado

Department of Human Services. Arapahoe/Douglas Works! has committed approximately \$50,000 to pilot this program through June 2024. The initiative is expected to continue in the new program year.

• Workforce Innovation and Opportunity Act (WIOA) Success Story - Marco is an 18-year-old resident



of Douglas County. He enrolled in the WIOA Young Adult Program to help overcome his barriers of low income and having a disability. His goal was to explore careers in the trade industry. A WIOA Young Adult Specialist assisted him with enrolling in the Master Apprentice Pre-Apprenticeship Program, which offers training and exposure to the trades industry like carpentry, electrical work, plumbing, HVAC, and masonry. Through this program, participants connect with Registered Apprentice Programs. The WIOA Young Adult Program covered Marco's tuition and provided supportive services, including tools, clothing, and gas vouchers,

to support him during his training. Marco successfully completed the Master's Apprentice Program and secured a job as an Apprentice Electrician at Exceed Electrical, earning \$21 an hour. His Workforce Specialist has continued to support him by providing follow-up and retention services to ensure he is successful at his new job.

• Upcoming Event: Air-n-Space A Palooza, organized by the Aerospace Colorado sector partnership, will



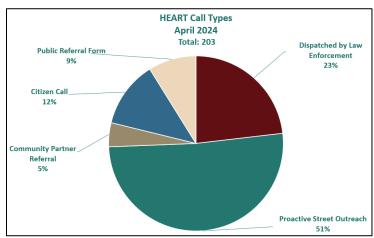
be held August 3rd 10:00am – 2:00pm at the Wings Over the Rockies location near Centennial Airport and will be open to the public. Join in for an immersive day of discovery, where you'll explore STEM opportunities shaping the skies above. Dive deep into the Colorado Aerospace story, unlocking insights into its rich history, innovative present, and boundless future. From interactive exhibits to captivating speakers, this event is your gateway to a world where

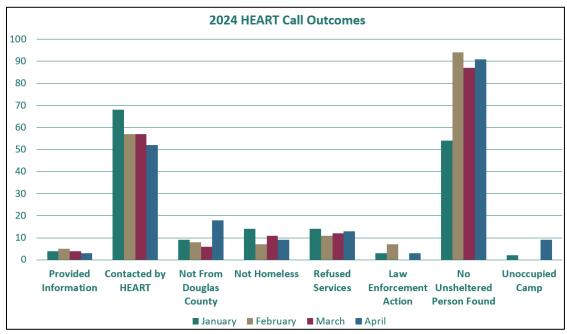
the possibilities are as endless as the cosmos itself. Don't miss your chance to ignite your passion for aerospace and aviation.

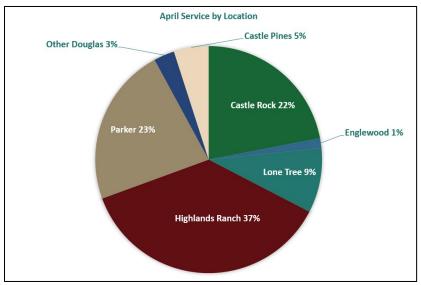
Community Development

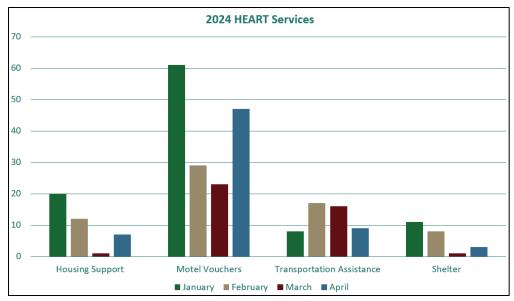
- School Security Discussion Staff joined Commissioners Laydon and Thomas, along with members of the Douglas County School Board and members of the STEM Highlands Ranch school board and administration team on May 10 at STEM Highlands Ranch for a discussion on school security.
- HEART Success Story: The HEART received a referral from the Highlands Ranch Library of a man
 needing assistance. The man was struggling with mental health challenges. The man wanted to reconnect
 with his natural supports in Arizona but needed to resolve his court case in Douglas County before he could
 leave. The HEART provided three hotel vouchers for the man during cold nights and multiple faith-based
 organizations provided food boxes, clothing, and hotel vouchers. Once the man confirmed he could appear

virtually for his sentencing, he requested a bus ticket. A faith-based organization purchased the ticket, and HEART transported the man to Union Station to begin his trip back to Arizona. Multiple HEART Navigators pulled together to assist this man while awaiting his journey home.









Parks and Trails

- Rueter-Hess Reservoir Update
 - o Shoreline Ready for Watercraft Launch The rugged and natural shoreline at the Rueter-Hess



Reservoir can be challenging to traverse. The Rangers install access mats each year to help the public walk along the shore and launch watercraft. The mats are easily installed and can be adjusted with the fluctuating water line. On May 17th the Rangers spent about 4 hours designing the layout and installing the mats. The installation process includes mowing the vegetation, smoothing the shoreline with hand tools, and staking down the mats.

• Resource Protection - On May 17, 2024, Rueter-Hess Rangers removed over 250 pounds of trash and furniture from an unauthorized area near the Rueter-Hess Incline Challenge. Through teamwork and coordination Rangers Martinez, Lehnus, and O'Connor, restored the area to its natural state. Rangers continue to remind visitors to stay on the trail and pack out what they bring in.





Figure 1 Rangers Removing Furniture

Figure 2 Cliff Area Restored to Natural State

Planning Resources

• **Historic Resources Awarded State Historical Fund Grants** - The County's Historic Resources program was awarded 2 competitive State Historical Fund grants on June 1, 2024. The first grant award is for \$116,251 for restoration of the exterior and porch of the Miksch-Helmer Cabin (below). The second grant award is for \$249,983 to process and analyze the artifacts from the Rockshelter excavation work completed in 2023.



The Historic Resources program was also awarded a non-competitive State Historical Fund grant for \$14,826 for site analysis and assessment of an archaeological site in the northwest part of the County, west of Highway 83.

These three projects will begin in summer 2024. Staff is very excited at the continued opportunity to leverage the State's grant monies to implement the Historic Resources program priorities.

Public Works

• Grow plants, not weeds. Douglas County sprouts new online tool to help residents identify and manage invasive weeds. (<u>full story</u>)



Spring has sprung and, with it, a crop of pesky weeds. Wait, is it a weed? No, just a flower. Maybe an herb? No, definitely a weed. Whether you have a green thumb or not, a <u>new online tool</u> will help you identify common invasive weeds, learn best practices for controlling them and connect with resources for information and support in Douglas County.

The user-friendly <u>Invasive Weeds Virtual Environment</u> allows Douglas County homeowners and landowners to view images and characteristics of common invasive weeds that plague Colorado's urban and rural landscapes each year.

Invasive weeds also threaten Douglas County's agricultural lands and commodities. These weeds take up

Douglas County
resources like water, sunlight and soil nutrients – creating dry fuel for



resources like water, sunlight and soil nutrients – creating dry fuel for wildfires and taking away from our local crops. When crops don't have enough of these resources, they can't grow as well – which means farmers need to use more land to produce the same amount. Many invasive weeds are also poisonous to livestock, making it difficult for ranchers to raise cattle

and hazardous for families to keep their horses, alpacas and other animals safe.

To combat the threat of invasive weeds in our communities, local, state and federal governments have implemented strict laws to control their spread. In Colorado, the Noxious Weed Management Act requires people to control, contain and eradicate these invasive weeds on their private property. In public spaces, Douglas County invests hundreds of hours each year into managing invasive weeds in the public right of way. Douglas County's new online tool makes it as easy as possible for residents to identify invasive weeds, keep them under control, and find support to help eliminate them. Visit <u>douglascountyinvasive.co</u> to access the platform.

Residents can also request for a Douglas County staff member to come to their location and help develop an



invasive weed control plan. This comprehensive report includes the identification of each weed on their property, control methods available for treatment, herbicide recommendations, optimum spraying times, and achievable goals for infestation control. This program is available to any property owner in unincorporated Douglas County. To schedule a consultation, call 303-660-7480 or submit a request at douglas.co.us/public-works/report-a-problem. Learn more about the Invasive Weeds Management Program

on our webpage.

Activities for May 13 – June 7, 2024 *Active Projects*

• Bayou Gulch Road Project - Construction started on June 26, 2023 and concluded on May 31, 2024.



Bayou Gulch Road is a popular route for Parker and Douglas County residents. The project scope covered the current design of Bayou Gulch Road between Pradera Parkway and Scott Avenue. Project elements included the realignment of Bayou Gulch Road, the rehabilitation of existing asphalt, and the addition of new asphalt and storm infrastructure improvements. Realignment of the roadway was necessary to improve current traffic conditions and prepare for a 4-lane major arterial configuration in the future. Phase B was completed in the Spring of 2024, which included final seeding and mulching, paving the top

lift, striping, and minor concrete repairs. The total road closure between Scott Ave and Vistancia Drive was opened to the public on May 24, 2024 (a week early).

• Omega Circle Drainage Repair in Acres Green - Traffic impacts: Starting on June 3, 2024: Omega Circle Drainage Repair Project will begin and is anticipated to last for 90 days. Omega Circle will be closed starting June 3 between 13647 and 13654 Omega Circle for the duration. No through traffic will be allowed. The work will include removing and replacing the existing storm sewer inlet and storm sewer system between them with a defined overflow path.



• **Business Center Drive Project:** Sidewalk Repairs on Business Center Drive began on May 11, 2024 and were completed on May 24, 2024. Starting June 10, 2024: Brannan Gravel and Sand will begin the asphalt overlay from Poplar Way going east to the cul-de-sac with an anticipated project duration of approximately 7 calendar days (nighttime work hours are being considered for the paving operations). https://www.douglas.co.us/public-

works/projects/business-center-drive-construction-project/

• Hillside Way in the Pinery Subdivision: This project began on August 2, 2023 and has been completed. Pinery Water and Wastewater is constructing the watermain replacement project. This project involves the replacement of the watermain, and Douglas County has partnered with Pinery to conduct drainage repairs or install new drainage systems as part of this project along with mill and overlay the road upon completion. Work will occur during normal business hours unless requested through the ROW Permit process.





• Quebec Lincoln University Signal and Intersection Reconstruction Project - Prepare for major



construction impacts as project nears completion. From 5 p.m. Saturday, June 22 to 5 p.m., Sunday, June 23, crews will pave in the middle of the intersection. For the safety of crews and the traveling public, and to increase paving efficiency and effectiveness, there will be very limited access through the intersection. Read more about impacts here: <a href="https://www.douglas.co.us/prepare-for-major-page-for-page-for-major-page-for-major-page-for-major-page-for-major-page-for-major-page-for-major-page-for-page-for-major-page-for-pag

construction-impacts-at-university-lincoln-and-quebec-as-project-nears-completion/

Douglas County is improving road quality and safety at University/Lincoln and Quebec in Highlands Ranch. This project rebuilds and reconfigures the full intersection, includes a new traffic signal system, updates the raised pedestrian safety islands, adds an eastbound lane through the intersection onto Lincoln Ave., and a new right-turn-only lane from southbound Quebec Street to westbound University Boulevard. View more information about this project here: https://www.douglas.co.us/public-works/projects/quebec-lincoln-university-signal-and-intersection-reconstruction/

• County Rd 105 Bridge Rehabilitation over Oakland School Gulch Project – Motorists can expect single-lane traffic with temporary traffic signals guiding motorists through the work zone.

The County Road 105 Bridge Rehabilitation over Oakland School Gulch Project consists of rehabilitating

153 feet of a bridge structure and roadway crossing over Oakland School Gulch. Douglas County maintains this section of roadway north of Wolfensberger Rd, also known as N. Perry Park Rd. Anything south of Wolfensberger Rd is known as Colorado 105 and is a CDOT maintained roadway. The project includes removing portions of the present structure, asphalt milling, joint sealant, waterproofing



membrane, hot mix asphalt placement, concrete patching, erosion control, traffic control, as well as other items. Construction will begin on February 19, 2024. The Project is estimated to cost approximately \$615k.

• Inverness SEMSWA Storm Sewer Repairs - Starting on Monday, May 13, 2024: Southeast Metro Stormwater Authority (SEMSWA) has been working with a dry utility contractor that has drilled through the storm sewer pipes in multiple locations in Inverness. The removal of these dry utilities and repairs to the pipes will began on Monday, May 13, 2024, and will continue until approximately to mid-June, weather dependent. Traffic impacts will be minimal. No lane closures.

- 2024 Neighborhood Sidewalk Repairs Traffic impacts will be minimal.
 - o In progress: Highlands Ranch Northridge (see right)
 - Coming up (TBD): Roxborough, DC Traffic Improvement Projects in Highlands Ranch, DC Parks Projects
 - Completed: During this period, Chato's Concrete started repair of curb, gutter and sidewalk, and upgrade of curb ramps, in the Hearth Neighborhood. So far this year, a total of 27,112 linear feet. curb, gutter, and sidewalk has been replaced, 1,734 square yards of concrete pavement, 139 ADA ramps, 30 chase drains, 4,076 tons of asphalt, 46,890 square yards of chip seal, maintenance of 6 water quality ponds, and 238 service requests have been closed.



• Roxborough Park Road Construction Project - Project started on February 20, 2024. This work involves scrapers and haul trucks traveling from the east to west on Roxborough Park Road, creating stockpile placement for filing 7A in Sterling Ranch.

A road closure is currently in place on Roxborough Park Rd for one year (to re-open on March 26, 2025). This closure is for the placement of fill for the improvements on the graveled portion of Roxborough Park Rd. The closure is on Roxborough Park Rd between Waterton Rd and Titan Rd. Detour routes are posted.



- **2024 Asphalt Overlay Project** Asphalt Overlay projects have started for 2024. Traffic impacts will be minimal.
 - o Douglas County Justice Center Parking Lot (started 5/29/24)
 - o Highlands Ranch HEARTH Neighborhood (started 6/3/24)
 - Business Center Drive and Poplar Way (started 6/10/24)
 - o Park Meadows Center (starts 6/13/24)
 - o Ridge Rd (starts 6/18/24)
 - o Bear Dance Dr (starts 6/21/24)
 - Highlands Ranch Northridge (starts 7/10/24)
 - O Keene Ranch (starts 7/22/24)
 - o Miller Bldg South Parking Lot (starts 6/14/24)
 - O Northeast Parker (7/16/24)
 - o Butterfield (starts 7/1/24)
 - o Roxborough (starts 7/8/24)
 - Two Bridges Subdivision area (starts 8/5/24)



- 2024 Guardrail Repairs Traffic impacts will be minimal.
 - Completed: Lincoln Ave. and 3rd St; Hess Rd. (just on north side of the reservoir); Waterton Rd. (gate replacement) (numerous locations along Waterton Rd. Between Louviers and Moore Rd.); Awl Rd and Cherokee Ln; Deerfield
- 2024 Gravel Road Chip Seal Pilot Project Vance Brothers, Inc. working on: Awl Rd, Roundup Rd, Stallion Dr, Black Forest Dr, Tenderfoot Trl, Whispering Pines Dr, and Bonanza Rd. https://www.douglas.co.us/public-works/projects/gravel-road-chip-seal-pilot-project/
- **Traffic Striping** The Traffic Striping Crew's summer schedule is Monday Friday, 7:00 a.m. 5:30 p.m. Striping crews are working in the Franktown area and headed south this week.

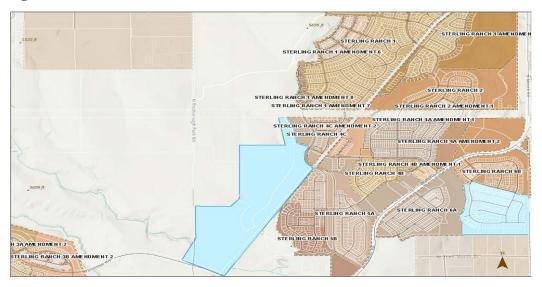




• Summary of Contracted Maintenance Projects

2024 Sidewalk Repair	\$ 2,056,345.00
2024 Asphalt Overlay	\$ 462,431.00
2024 Guardrail Repair	\$ 96,638.00
2024 Arborists	\$ 43,191.00
2024 Pond Maintenance	\$ 66,016.00
2024 On-Call Landscaping	\$ 38,941.00
2024 Concrete Crushing	\$ 294,357.00
2024 Chip Seal Pilot	\$ 245,129.00
Total Contracted Maintenance Costs YTD	\$ 3,303,048.00

• Sterling Ranch Subdivision



Filing	Acceptance	Platted
No.	Status	Streets (Miles)
1	Final	14.7
2	Initial	1.2
3A	Initial	2.9
3B	Initial	2.1
4A	Initial	2.9
4B	Initial	1.4
4C	Initial	1.5
5A	Initial	2.4
5B	Initial	.92
6A	Initial	1.54
6B	Initial	1.25
6C	Construction	
7A	Construction	

Streets Under Construction: Yellowcress Street, Goldbloom Lane, and White Clover Street.



Cielo Subdivision



Filing No.	Acceptance Status	Platted Streets (Miles)
1 Phase 1/1A	Initial	1.70
1 Phase 2A/2B	Initial	1.24
Phase 3A/3B	Construction	1.07

Streets Under Construction: Las Rosas Drive, Santa Cruz Point, Cristobol Point, Las Conchas Point, Las Palmas Point.

• Cross Creek Subdivision



Filing No.	Acceptance Status
1	Over lot grading, water, sanitary,
	and storm sewer installation.

- Meridian/Parker Interconnect -JHL Contracting is installing a new waterline and flash filling the excavation (DV 2024-069). (see far right)
- Meridian Water Campus Glacier Construction is installing storm sewers and storm drainage structures (DV 2022-511). (see near right)





- Surveying During this recent time period, additional nocturnal work related to traffic safety concerns was accomplished again on South University Boulevard and Dad Clark Drive. The outcome will be improvements to the ADA ramps and an additional westbound turn lane design. Night work provides safe conditions and minimal traffic hazards.
 - Fieldwork was completed on Grace Boulevard in front of Valor Christian High School for the design of a raised median. Traffic channeling and separation should improve traffic as well as pedestrian flow at this newly signalized intersection at Fairview Parkway.



Building

• Inspections, Permits and Valuations:

May 1, 2024	– May 31, 2024	
Inspections		
	Building	2301
	Electrical	1828
	Mechanical/Plumbing	1034
	Roofing	1073
Permits		
	Accessory Use	77
	New Commercial	6
	Residential Alteration	0
	New Residential	82
	Roofing	807
Valuations		
	Accessory Use	\$1,651,289
	Commercial	\$3,435,472
	Residential Alteration	\$4,353,840
	New Residential	\$27,295,002

- Meridian Office Park Filing 1, 2nd Amd., 12109 Belford Ave., (DV2022-511) GESC Permit No. 0623-0504-G. The developer, Glacier Construction Co., Inc. has been notified to extend the expiration date of June 30, 2024. If they do not extend, the Letter of Credit will be drawn and the security held in Escrow until permit closure.
- Staff attended the Colorado Water Quality Forum Quarterly Workgroup Meeting on May 20th. The CDPHE Water Quality Control Division provided a legislative update and advised that they are working on an implementation plan for a new Dredge and Fill Permit program after the passage of HB24-1379. The Division also presented data regarding their permit issuance backlog and additional staffing and resources procured to reduce the permit backlog.

Collaborative efforts like Douglas County CLEAR are essential for preserving water quality and promoting



environmental stewardship throughout Douglas County. The Cooperative for Local Environmental Awareness and Responsibility (CLEAR) brings together 14 regional stakeholders, including local stormwater management entities, incorporated cities and towns, metropolitan districts and the school district, to effectively raise awareness and educate the public about

COLORADO

Water Quality Forum

stormwater quality issues. CLEAR is embarking on a new social media campaign focused on providing positive messaging, pollution prevention tips, and raising awareness around longstanding water quality issues.

Traffic

- Special Event Permits:
 - o Approved:
 - **06/08/24** NEW EVENT: ETF2024-007 **Prospects of Summer**
 - o In Review:
 - 07/04/24
 - o REPEAT EVENT: ETF2024-008 HRCA July 4th Parade

- o REPEAT EVENT: ETF2024-012 HRCA Independence Day 5K
 - Annual 5K starting and finishing in Town Center.
- NEW EVENT: ETF2024-016 Perry Park Independence Day Parade and Laser Light Demo
 - Community bike and walking parade. Route is on Red Rock Circle, beginning at East Red Rock Drive and ending at West Red Rock Drive. Parade will be lead and ended by Larkspur FPD Auxiliary staff. Evening Laser light Demonstration will be based in the Big D area and displayed on the rock outcropping to the north of the Big D.
- o NEW EVENT: ETF2024-019 Deerfield 4th of July Tractor Parade
 - Community parade from 10am 11am with an event pre-parade get together from 9am 10am and a post-parade get together from 11am to 12pm
- o Multiple Dates REPEAT EVENT: ETF2024-020 **Sterling Ranch Concert in the Park:** 06/15/24, 07/05/24, 08/03/24, and 10/05/24

Additional details for Special Event Permits can be found here: https://apps.douglas.co.us/engineering/permits/Default.aspx?PossePresentation=HomePage&PosseObjectId=25147169

• Multi-Way Stop Ridgeline Boulevard and Dorchester Street / Green Ash Street - Traffic Services



completed the installation of an all-way stop at the intersection of Ridgeline Boulevard and Green Ash Street / Dorchester Street. The all-way stop was installed after an engineering study showed similar traffic volumes from all approaches to the intersection and

considerable pedestrian traffic from the adjacent

shopping center and Civic Green Park that would benefit from the additional traffic control. The signs and markings work included the replacement of the existing signs, installation of crosswalk markings and new stop signs, and temporary placement of variable message signs and temporary stop ahead signs. Coordination with Highlands Ranch Metro District was necessary for this project to take place as this intersection's cross streets are within the HRMD jurisdiction.



Operations

• Contracted Maintenance Projects (Pavement Management)

2024 sidewalk repair project cost per date:	\$ 627,125.45
2024 arborists cost per date:	\$ 30,235.50
2024 pond maintenance cost per date:	\$ 30,325.00
2024 on-call landscaping cost per date:	\$ 22,291.05
2024 concrete crushing cost per date:	\$ 180,600.00
2024 Pond Maintenance cost per date:	\$ 30,526.25

2024 contacted maintenance overall costs \$921,103.25

- **Surface Stabilization**: During this reporting period, Grigs Road received stabilization treatment. Jackson Creek will be addressed next.
- **Ditch and Culvert Maintenance**: During this period, maintenance was completed on: Coronoado Dr, Glen Cir, Chalet Cir, Summit Rd, Plum Ave, Clay St and Collins St.

- Culvert Inspections: During this reporting period inspections were completed at 17 locations. To date, 332 inspections have been completed to date. Outcomes are as follows:
 - o Good 211
 - \circ Fair -57
 - \circ Poor -48
 - o Severe 16

Inspections are scheduled for the Trails and Smoky Hills, Remuda Ranch and Highlands Ranch Pkwy.



o Towerbridge Rd: 30 ft, 3 inlets

o Colina Pl: 160 ft, 1 area drain (see right)





- Gravel Road Program: The County maintains a network of approximately 300 miles of gravel roads.
 - Paving Gravel Roads Surveys mailed to property owners and approval letters pending for Ponderosa.
 - o Grading Operations: 1,621 miles to date, \$295,358
 - o Ditch and Culvert Maintenance: 8.4 miles to date, \$60,258
 - o Gravel Replacement Projects: 38.27 miles to date, \$1,539,877
 - 1,500 tons of gravel was used on Jackson Creek Rd.
 - o Gravel Road Chip Seal Project: 6.3 miles to date
 - 2024 Gravel Road Chip Seal Projects: The following areas are scheduled to be chip-sealed to be completed:

Road	From	То	Length (miles)
Roundup Rd	EOP East of Stagecoach Road	EOP North of Bronco Drive	0.66
Roundup Rd	EOP East of Boothill Drive	EOP South of Stagecoach Road	1.04
Stallion Dr	Piney Lake Road	Roundup Road	0.84
Black Forest Dr	Inspiration Drive	Piney Lake Road	1.05
Tenderfoot Trl	Black Forest Drive	Bonanza Road	0.81
Whispering Pines Dr	Inspiration Drive	Piney Lake Road	0.79
Bonanza Rd	Black Forest Drive	End of Right-of-Way	0.11
North Awl Rd	East Cherokee Lane	Cul-de-sac	0.73
		Total	6.03

- Street Sweeping: Public Works is committed to removing particulate matter on County streets. Creating a clean and healthy environment is our priority. During this reporting period, 33 areas/street were swept. This year 800 cubic yards of debris have been removed.
- **Pothole Patching:** During this period, 40,925 pounds of cold mix was applied to repair potholes on 31 county roads. Year to date, 200,510 pounds have been used on Douglas County roadways.
- Crack Sealing: During this reporting period, 3,570 pounds of crack sealant was used to repair cracks in 3 roadways. Year to date: 77,190 pounds of crack sealant applied.
- **Delineator Repair and Installation**: During this reporting period, delineator repair and maintenance were completed on Daniels Park Rd and Jackson Creek Rd.

Facilities, Fleet and Emergency Support Services

• How would you like to enjoy a high-caliber country show right here in Douglas County? (Full story) Make your plans now to catch an unforgettable night of music and fun at the 2024 Douglas County Fair & Rodeo. ACM Award-Winning artist Chris Janson kicks off the fun at 7:30 p.m. Friday, July 26, tickets start at \$30.



Douglas County Fairgrounds and James R. Sullivan Events Center

- Fairgrounds Events: HS Graduation, RMKS Gathering, 4-H ride night, Dads of Castle Rock Blood Drive, 4-H Dog Practice, 4-H Cowboys Club, Mile Hi Barrels, Plum Creek Kennel Club, Senior Life Expo, 4-H Goat Show, BLM Wild Horse and Burro Adoption Event, Noelia's Quince, 4-H Buckle Series, Braxton Moorehead Wedding, Janice Quince, 4-H Poultry ID Day, RMPS Event, 4-H Horse Camp, 4-H Dog Practice, Public Works Training, DCSO Training, GOP Breakfast, Fair Foundation Leg-Up Event, Leslie Wedding, Elections, Farmer's Market, Elite K-9, Rocky Mountain Gun Owners Gala
- Fair & Rodeo: Committee Meetings: Livestock 6/5, Show Mgt 6/5, Marketing 6/10, Guest Services 6/10, Entertainment 6/23
- Facility Projects: All 100% complete: Info Booth Re-Finishing, Pavilion Photo Backdrop Project and Clam Shell Stage Graphics

Ticket Sales as of 5/31

Concert – 382 Farm to Table – 44 Thursday Rodeo – 98 Friday Rodeo – 246 Saturday Rodeo – 452 Sunday Rodeo - 497



Facilities

- Crime Lab Evidence Storage Remodel 100% complete
- Justice Center:
 - o Patrol Furniture Capital Project 95% complete
 - Clerk of Courts Service Counter Phases III, IV, V 90% complete
 - o Phase IV Roofing Project 100% complete (see right)
 - o Booking Cubicle Furniture 100% complete
 - o Parking Lot Mill and Overlay 65% complete

• Miller:

- Budget and Finance Remodel Office #135 100% complete (see right)
- Variable Frequency Drive Project 35% complete
- o IT Construction to Add Cubicles 100% complete
- o Treasurer's, County Attorney's and Chief Building Official Offices Furniture Replacement 100% complete

PW Ops

○ Fleet garage operator replacement – 80% complete

Wilcox

- 112.5k Transformer Replacement 100% complete
- o Auto Water Bottle Fill / Drinking Fountain Install 100% complete
- Veteran's Office LED Retrofit 100% complete

Fleet

- Fleet Acquisitions:
 - o 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted 1 at upfitter, 65 received
 - Additional/Unbudgeted (33) 1 P.O.'d, 1 at upfitter, 31 received
 - Risk Management Replacements 1 at upfitter, 3 received
 - o 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted (61) 15 at upfitter, 46 received





- Additional/Unbudgeted (9) 2 at upfitter, 7 received
- Risk Management Replacements 2 received
- o 2024 Asset Replacements & ADDs (90 assets)
 - Budgeted (79) 19 in process, 48 P.O.d; 7 at upfitter, 5 received
 - Additional/Unbudgeted (10) 5 in process, 5 received
 - Risk Management Replacement (1) 1 received

• Completed:

- o In Serviced units 2313, 24017 and 23045.
- 2025 Fixed Forecast Budget: Capital Budget requests, 2025-2040 Budget Forecast
- o Received 2025 rental bobcat loaders (see right)



Communication and Public Affairs

Campaign Highlights for May 7 – June 4, 2024

• Healthy Families Partnership Branding - The Healthy Families Partnership is a community-based approach to a sustainable effort to promote maternal, child and



family health through the promotion of existing and new resources and services. One of the first steps of this partnership was to illustrate the effort through a type treatment. The tree represents the creation of healthy roots, life, growth, strength and the interconnectedness of family and community. The purple is consistent with County

branding for the Board's Health and Human Services branding, and the font chosen is consistent with County branding.

Older Adult Roadshows - Our County is continuing the conversation to learn more about what older adults
want and need to age well in Douglas County. In partnership with the Older Adult Initiative staff team,
Communication and Public Affairs began marketing an upcoming series of in-person meetings for older
adults on May 15.

Using a combination of grassroots and digital communication approaches, the team has marketed four events for June. Grassroots efforts included partnering with municipalities, water districts and HOAs to distribute information. Digital efforts included emails to subscribers, web updates and posts on Nextdoor, Facebook and X. For the first event on June 5 at Oakwood Apartments, 25 people attended.

- Fairgrounds Master Plan Live Town Hall More than 3,700 people engaged with the May 16 Live Town Hall about the Fairgrounds Master Plan including more than 150 people who attended in-person. Watch a recording of the Live Town Hall on our YouTube channel here: https://www.youtube.com/channel/UCOQEBolSUEiM XAYs0xAIIw
- Invasive Weeds Management Platform Launch Spring has sprung and, with it, a crop of pesky weeds. Wait, is it a weed? No, just a flower. Maybe an herb? No, definitely a weed. Whether you have a green thumb or not, a new online tool launched this month in partnership with Public Works will help you identify common invasive weeds, learn best practices for controlling them and connect with resources for information and support in Douglas County.

Communication and Public Affairs marketed the new tool via all digital means and shared it with municipal partners and the Douglas Land Conservancy. So far, there have been 116 visits to the new platform. Additional digital results include:

- o **Nextdoor:** 20,483 Impressions, 27 reactions, 2 comments
- o MailChimp: 15,908 Recipients, 6,463 Opens
- o **X:** 568 Views
- o **Facebook:** 4,295 Impressions, 600 engagements

• Men's Health Month - Men's health is not just a men's issue, it's a family and community issue. Advocating that men of every age make their mental and physical health a priority can lead to healthier individual, family and community health.

Communication and Public Affairs distributed the video via all digital means. As of June 5, the video had been viewed 109 times. Digital results include:

o Facebook: 835 Impressions, 3 likes, 44 engagements

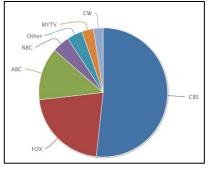
o **X:** 573 views

Nextdoor: 5,727 Impressions, 9 reactions
 Linkedin: 316 Impressions/6 reactions

o **MailChimp:** 11,567 recipients, 4,215 Opens (36.9%)

• **Media Mentions** - From May 7 to June 4, Douglas County (including references to Douglas County deputies) was mentioned in the news 205 times, mostly on CBS and ABC. (See market share chart right.)

County topics included: The Fairgrounds Master Plan, facility plans for the new 23rd Judicial District, property taxes, candidate coverage, the Aurora Navigation Campus, and immigration.



• **Website Update** - From May 7-June 4, there were 408,303 views to douglas.co.us webpages with an average viewing time of 53 seconds. The top 3 pages include:

- Assessor homepage
- Website homepage
- Motor Vehicle homepage

Our department is grateful for the countywide team of content editors who help keep douglas.co.us updated and informative.

Media Audience Overview

May 2024	Audience	Growth	Audience Characteristics
n	215,775 members	.8% increase from April 2024	Residents who use Nextdoor and live in Douglas County are automatically subscribed to our agency feed. Government agencies are one of only a few types of organizations that can have a business
	19,609 average post impressions	12% decrease from April 2024	presence, and we are able to geo-locate messages by neighborhood. About 86% of households in Douglas County are represented in these followers, according to the platform. Top growing neighborhoods: Lone Tree, Roxborough, Castle Pines Parkway, Stonegate
			May Top Posts: CodeRed, Special Congressional Vacancy Election will also be on your June Primary Election ballot, May is Wildfire Awareness Month, Memorial Day events

X	14,480 followers	.25% increase from April 2024	X (formerly Twitter) does not provide demographic data for account followers. According to research by HootSuite, 62.9% of users in 2024 are male. Studies show that X popularity is rapidly growing in the Gen Z demographic. We have a significant
	2.8% engagement	41.3% decrease from April 2024	following of media outlets and reporters as well as other local agencies and organizations.
	_		May Top X's: Thank you to Commissioner Laydon, for representing Douglas County on CO Politics panel, Commissioners vote to permit firearms in County government building, Douglas County files amended lawsuit against state
f	26,085 Followers	.36% increase from April 2024	According to Sprout Social information, women between ages 35 and 55 have the most potential to see our information. The majority of our followers live in Castle Rock.
	engagement	11.4% decrease from April 2024	As of April 2024, Facebook changed the way it measures engagement. This deprecated the following page-level metrics: comments; shares; answers; event RSVPs. This is likely why we see a significant decrease in engagement this month. Facebook Metric Deprecations April 2024 — Sprout Social Support
			May Top Posts: US 85 and take the C-470 flyover east closure, Plan your day at Rueter-Hess, Left-turn restrictions for University/Lincoln and Quebec construction
You Tube	1,759 subscribers Our videos were viewed 14,572 times in May with 622.8 hours watched.	.5% increase in subscriber s from April 2024	YouTube was the most popular social media site in 2021. Nearly everyone in every age, income and education demographic has used it. Most of our viewers are between 35 and 44 years old, (though 10% were 65 or older). Viewers were about equally women and men.
			May Top videos: 2024 Fair and Rodeo, Black Bear Wildlife Watch, Beavers Wildlife Watch

0	2,511 followers 7.8% engagement	1% increase from April 2024 57% increase from April 2024	According to Sprout Social information, women between ages 35 and 55 have the most potential to see our information. 60% of our followers are in Douglas County. May Top posts: Wildlife Watch Black bears, Wildlife Watch Beavers, These 681 acres of open space are now preserved in Douglas County
in _®	5,839 followers 9.8% engagement	1% increase from April 2024 3.9% increase from April 2024	More than half (57%) of our followers are in the Greater Denver area. Another 4% are in Colorado Springs. Most of our followers, according to Sprout Social, are either entry-level or senior employees. The top five fields are operations, business development, IT, Community/Social Services and Sales. May Top posts: Public Employee Appreciation, Patriot Award for Military Reserves Employers, WAC touring Biochar Now
Emails	15,948 subscribers	.4% increase from April 2024	Mailchimp is our email marketing provider, and demographic data is not provided. Our email audience is highly engaged with our emails. Our open rate averages well above the industry average open rate for government of 30% provided by Mailchimp. Email subscribers may select interests from a provided list, and we are able to target emails by topic. May Top emails: US 85 Weekly Updates, University/Lincoln & Quebec updates, Plan your day at Rueter-Hess, May Traffic Alert Open Rate: 43%
	May Events	1 Live Town Hall	Fairgrounds Masterplan: 3,781



Ads

4 Boosted Posts on Facebook In March 2024, we ended our contract with Colorado Community Newspapers print and online editions (Castle Pines, Lone Tree, Highlands Ranch, Parker and Castle Rock.)

We are in the process of developing a social media advertising strategy, along with per-issue grassroots campaigns.

In May, we boosted four posts for a total cost of \$65

Topics: Noxious Weeds: \$0.05 per engagement, Older Americans Month: \$0.09 per engagement, WIC: \$0.48 per engagement, Fair and Rodeo creative competitions: \$0.15 per engagement



435,616 Sessions (visits to the any page on the site)

.9% decrease from April 2024

In partnership with content editors across the organization, we maintain douglas.co.us.

During May, the most visited webpages were the Assessor's webpage, the homepage and Department of Motor Vehicles and Drivers Licenses.

The average engagement time was 53 seconds (down from April).

Commissioner Work Sessions – May 13, 2024

- Prohibition of Residential Occupancy Limits Based on Familial Relationships The Board and staff reviewed recently passed House Bill 24-1007 prohibiting local governments from limiting the number of people that live together in a single dwelling based on familial relationship. The discussion then lead to the impacts on the County's current regulations and concerns for multiple vehicles parked at residences with some reported that people are living in the parked vehicles (vans). Also discussed was a renewed request for legal to consider an ordinance that prohibits extended parking of vehicles, taking into consideration reasonable exceptions, extended timelines, and family relationships and working with the Sheriff's Office on this ordinance for enforceability input.
- 2024 Scientific and Cultural Facilities District Grant Funds Staff reported that an overage of \$38,819 exists after all organizations that applied receive 100% of their funding request. Discussion included how to allocate the overage and the decision was to allocate the funding to the 8 Douglas County organizations for general operating expenses to enable their growth and sustainability to increase services.
- Legal Updates Executive Session *No Notes*

Commissioner Work Sessions – May 20, 2024

• Louviers Water and Sanitation District Update - Staff and representatives of the District gave an overview of the radium treatment system project, water distribution line replacement project, the regional collaboration preview, and a supplemental request. The request for funding is on the May 21, 2024 Business Meeting agenda.

• Potential Property Acquisition Discussion – Executive Session – No Notes

Commissioner Work Sessions – June 3, 2024

- Water Commission Update The focus of the work session was to update the Board on the status of the Water Commission discussions and two items to discuss for direction. The first is doing an RFI from various consulting agencies on a draft scope of services to develop the water plan with the next step being an RFP to hire the consultant to do the plan. The second discussion topic was designating the July meeting of the Water Commission as a public forum for the public to come in and provide comments that will inform the scope of services (RFI/RFP).
- Broadband Initiative Update Staff provided a brief overview of the efforts with the consultant, HR Green, over the last three years in order to prepare to take advantage of the grant opportunities using the portion of the County's \$68 million ARPA funding set aside for the broadband initiative. Both state grants stalled for many reasons and changes in federal guidance has resulted in the County not being able to use the ARPA allocation as matching funds. Staff also shared that the State is required to serve all underserved and unserved locations with their federal allocation of BEAD funding per their approved Plan, regardless of outside contributions. The Douglas County internet service market is attractive and will likely be very competitive for providers so confidence is high that eligible households will receive improved service by the end of 2026 under the BEAD program. With this development, the \$5 million ARPA funds allocated to Broadband is now available to be applied to another eligible project(s) that can meet the federal deadlines so it won't have to be returned to the Federal government. Several options were mentioned that will be brought back to a future meeting for consideration.

Motion – Reallocate \$5 million of ARPA funds and direct staff to populate a list of potential options by next week – with requested amendment that staff be allowed two weeks to prepare the list. Passes 3-0.

Commissioner Work Sessions – June 4, 2024

• **Douglas County Community Foundation Request** – Tera Radloff and staff from the DCCF gave an overview of current events and requested a match of fundraising.

Motion – Douglas County contribute to match up to \$200,000.00 toward the Community Emergency Relief Fund for every Heroes Gala dollar that is raised. Discussion was had on the motion. Passes 2-1, Commissioner Thomas opposed.

Planning Services Activity Report

Comp	Completed Projects					
Dist	Date	Project Title	Project Description	Project Type	Project No.	
2	05/08/24	550 S Interstate 25	Referral from the Town of Castle Rock for a 33,000 SF car dealership and service center.	External Referral	RE2024-043	
1	05/08/24	Inverness Filing 7, 19 th Amd, Lots 1-35, Tracts A-H	Request for 35 townhome units.	Site Improvement Plan	SP2023-100	
2	05/08/24	The Meadows Filing 19 Parcel 2S, Lot 2	Referral from the Town of Castle for a Maverik convenience store and fuel canopy.	External Referral	RE2024-044	
3	05/08/24	Titan Road Ind'l Park Filing 1, Lot 14, 1 st Rev	Request to renew expired approved site plan for a new commercial building.	SIP Revision	SP2022-146	
3	05/08/24	Highlands Ranch Filing 51A, 3rd Amd, Lot 2A	Platte River Academy Charter School to add a home school support program to an existing church for up to 135 students.	Location and Extent	LE2024-012	
2	05/08/24	8008 Y Camp Rd	Douglas County Sheriff's Office requests construction of a 185-ft public safety communications tower.	Location and Extent	LE2024-011	
1	05/13/24	Tallman Gulch Filing 1	Dimensional error on Lot 71 of Tallman Gulch Filing 1 plat.	Administrative Replat	SB2024-026	

Comp	Completed Projects						
Dist	Date	Project Title	Project Description	Project Type	Project No.		
2	05/15/24	922 D Pawnee Trail, 7th Revision, 4th Mod	Request to add a generator for emergency power on cell tower.	SIP Modification	SP2024-023		
1	05/15/24	Parker Substation Expansion, Block 1, Most of Lot 1	Referral from the Town of Parker for a Site Improvement Plan for changes to an existing substation to allow for additional capacity and adding a solid screening fence.	External Referral	RE2024-045		
2	05/15/24	Creekside Acres	Request to create 2 single family residential lots and an appeal to the standards of Section 18A.	Minor Development Residential	SB2023-055		
1	05/15/24	Inverness Filing 7, 2nd Amd, Superblock B, Lot 1, 1 st Mod	Request for roof vent and outdoor storage area addition as part of a research and development laboratory.	SIP Modification	SP2024-039		
2	05/16/24	5121 Country Club Dr	Request for major improvements to the wastewater treatment facility.	Location and Extent	LE2024-010		
1	05/17/24	ROW within Ridgegate SW Village Filing 2	Referral from the City of Lone Tree to vacate of a small section of ROW previously platted for a future extension of Copperton Road east of Lyric Street.	External Referral	RE2024-046		
1	05/17/24	Ridgegate SW Village Filing 3	Referral from the City of Lone Tree for a Final Plat application.	External Referral	RE2024-047		
2	05/17/24	Canyons Affordable Parking Variance	Referral from the City of Castle Pines for a variance to the minimum required parking for a potential affordable housing project consisting of 100 units.	External Referral	RE2024-049		
2	05/17/24	895 N. Ridge Road Annexation and Rezoning	Referral from the Town of Castle Rock for neighborhood retail and associated services.	External Referral	RE2024-052		
3	05/20/24	Highlands Ranch Filing 153, 2nd Amd, Lot 1A, 1st Mod	Request for minor site changes to existing auto dealership.	SIP Modification	SP2024-009		
3	05/20/24	Chatfield Farms Filing 1A, 3rd Amd, Lot 119A- 1, 1st Mod	Request for lighting and other changes to approved drive-through restaurant.	SIP Modification	SP2024-040		
2	05/21/24	Wentzel Commercial Park, Lot 3	Request to establish a brew pub and drive- thru coffee shop.	Site Imp Plan	SP2023-103		
2	05/21/24	Reata South Filing 1, 3 rd Amd, Lot 138-A, 3 rd Mod	Request for valet canopy addition to existing golf club structure.	SIP Modification	SP2024-030		
2	05/21/24	Castle Pines Village Preliminary Plan Filing 14A, 2nd Amd	Request to subdivide 17 single-family residential lots and 1 tract.	Preliminary Plan	SB2023-033		
2	05/22/24	Craig & Goulds, Block 16, S1/2 Lot 5 & All of Lot 6	Referral from the Town of Castle Rock to create 1 lot to build a new single-family home. The existing home will be demolished.	External Referral	RE2024-058		
2	05/22/24	7047 Perry Park Blvd, 6th Amendment	Request for construction of a new flagstone patio and fire pit and update Operations and Management Plan to reflect existing hours of operation and numbers of employees.	Administrative Amendment	US2024-006		
3	05/22/24	Sterling Ranch Filing 5C	Request to establish two multi-family residential lots.	Minor Dev Residential	SB2023-006		
2	05/22/24	Canyons South Planned Dev, 9th Amd	Planning area and open space boundary adjustments.	Planned Dev - Admin Amd	ZR2023-021		
3	05/22/24	River Canyon Filing 1A, Lot 41	Request to adjust residential building envelope.	Administrative Replat	SB2024-021		

Comp	Completed Projects							
Dist	Date	Project Title	Project Description	Project Type	Project No.			
1	05/22/24	Parker Homestead Filing 1, 2 nd Amd, Lot 2	Referral from the Town of Parker for a drive through on Parker Homestead/Heirloom.	External Referral	RE2024-048			
1	05/22/24	Meridian Office Park Filing 1, 28th Amd, Block 6A, Lot 2B-1C- 1A, 1st Revision	Request to expand existing building for catering business.	SIP Revision	SP2024-027			
1	05/22/24	Meridian Int'l Business Center Filing 7C, 5th Amd, Tract H - Annexation	Referral from the Town of Parker to annex a tract of land for Chambers Road ROW. The site is located on the west side of Chambers Road south of Mainstreet.	External Referral	RE2024-057			
1	05/22/24	Park Meadows Filing 1- A, Lot 4-C-1	Referral from the City of Lone Tree for a 5 level 994 stall retail parking garage, 20,070 SF of new retail space, and a 33,600 SF plaza.	External Referral	RE2024-056			
1	05/22/24	Dove Valley Logistics Centre Lot 1 - Amazon Distribution Center	Referral from Arapahoe County for an Administrative Amendment to a previously approved plan (ASP21-006) The project includes minor exterior changes and site improvement modifications. The building has been constructed and the on-site improvements have been installed.	External Referral	RE2024-055			
2	05/28/24	Promenade at Castle Rock Filing 1, 28th Amd	Referral from the Town of Castle Rock for a new 4-story, 122 room hotel, totaling 48,660 square feet, with parking and drive aisles. The applicant is requesting a 15% reduction in required parking.	External Referral	RE2024-053			
2	05/28/24	Promenade at Castle Rock Filing 1, 28th Amd	Referral from the Town of Castle Rock for a Plat amendment to combine two existing lots and subdivide them into two new lots.	External Referral	RE2024-050			
1	05/28/24	Highfield Business Park, 9th Amd, Lot 12A, 1st Mod	Request for modifications to existing light industrial building including outdoor storage yard addition and parking changes.	SIP Modification	SP2024-043			
	05/28/24	Major Transportation Corridor Plan MP 2024	Referral from El Paso County for a Major Transportation Corridor Plan.	External Referral	RE2024-051			
2	05/29/24	Pinery Filing 30B, Lot 13	Request to adjust residential building envelope.	Administrative Replat	SB2024-017			
2	05/30/24	Twin Mesa Metropolitan Dist	New Service Plan for Twin Mesa Metro District.	New Service Plan	SV2023-003			
1	05/30/24	Stonegate Filing 22, 9 th Amd, Lot 64A	Condo map review for Stonegate Commons Condominiums - Building 64.	Administrative Replat	SB2024-029			
	05/31/24	Castle Mesa South, Lots 2 & 3	Request for a Zone Map Change for two 20- acre lots from ER to LRR to bring into compliance with the Master Plan.	Zoning Map Change	DR2023-003			
1	05/31/24	Highfield Business Park, 9th Amd, Lot 12A, 2nd Mod	Request for changes to existing light industrial building including roof mounted elements and door openings.	SIP Modification	SP2024-046			
2	06/03/24	Perry Park Filing 1, Resub of Tr D, Lots 4 & 5, Lots 9A-1 & 10	Request for an Administrative Replat - Lot Line Vacation to combine Lots 9A-1 and 10.	Administrative Replat	SB2024-025			
1	06/03/24	Cottonwood Highlands Filing 2, 3rd Amd, Tract B	Safety Roadway and to allow for over lot grading within Tract B.	External Referral	RE2024-054			
1	06/03/24	Cielo Filing 1	Technical Plat Correction to correct length of the south lot line of Lot 192A-1.	Administrative Replat	SB2024-033			

Refer	Referrals							
<u>Dist</u>	<u>Date</u>	Project Title	Project Description	Project Type	Project No.			
1	04/11/24	8686 S Quebec St	Dish Wireless to co-locate on existing Xcel power pole with cell antennas & equipment.	Site Imp Plan	SP2024-002			
2	04/11/24	Haystack Hills	Minor Development to subdivide property into 3 residential lots.	Minor Dev Residential	SB2024-005			
3	04/12/24	Walker Center, 1st Amd, Tract A & Walker Center 3rd Amd, Lot 4B-2	Request to vacate lot and tract for a commercial property.	Administrative Replat	SB2024-018			
3	04/12/24	Walker Center, 3rd Amendment, Lot 4B-2 and 1st Amendment, Tract A	Request for construction of a new flex space storage facility that includes an RV dump station, accessory office space and caretaker residence.	Site Improvement Plan	SP2024-004			
3	04/15/24	Highlands Ranch Filing 51A, 3rd Amendment, Lot 2A	Platte River Academy Charter School requests to add a home school support program to an existing church for up to 135 students.	Location and Extent	LE2024-012			
2	04/15/24	5121 Country Club Dr	Request for major improvements to the wastewater treatment facility.	Location and Extent	LE2024-010			
2	04/15/24	8008 Y Camp Rd	Douglas County Sheriff's Office requests construction of a 185-ft public safety communications tower.	Location and Extent	LE2024-011			
3	04/19/24	River Canyon Filing 1A, Lot 41	Request to adjust residential building envelope.	Administrative Replat	SB2024-021			
1	04/19/24	10002 B Heather Dr, 3rd Revision	New personal wireless communication facility to be collocated on XCEL tower.	SIP Revision	SP2024-013			
2	04/19/24	389 N Castlewood Canyon Rd, 3rd Rev	Request for outdoor additions and changes on church site.	SIP Revision	SP2024-003			
2	04/26/24	10086 S State Hwy 67	Douglas County requests construction of 3 residences for sheriff and a road and bridge employees who work in remote areas. This site will also function as an emergency service center.	Location and Extent	LE2024-013			
2	04/26/24	5886 Country Club Dr	Request for expansion of the Castle Pines Metro District Water Treatment Plant.	Location and Extent	LE2024-014			
3	04/29/24	7801 Roxborough Park Rd	Request for a new dog training and boarding facility.	Use by Special Review	US2024-004			
3	05/02/24	Chatfield Farms Filing 1A, 3rd Amendment, Lot 119A-2, 1st Rev	Request to update the exterior lighting for existing preschool building.	SIP Revision	SP2023-010			
1	05/07/24	Parker Professional Park, 2nd Amendment	Request to split commercial lot with two existing buildings into two lots.	Administrative Replat	SB2023-059			
2	05/08/24	3640 N State Highway 67	Educational and fundraising event related to equine therapy at Happy Dog Ranch.	Minor Ent Event	EE2024-002			
	05/08/24	Sterling Ranch Filing 5C, 1st Amendment	Request for development of 109 attached townhome lots.	Minor Dev Residential	SB2024-022			
2	05/09/24	7047 Perry Park Blvd, 6th Amendment	Request for construction of a new flagstone patio and fire pit at Perry Park Country Club. Update Operations and Management Plan to reflect existing hours of operation and numbers of employees.	Administrative Amendment	US2024-006			
3	05/09/24	Town of Sedalia, Block 18, Lot 1-A	Request to vacate lot line between Lot 1 and Lot 2/3 to create one larger lot.	Administrative Replat	SB2024-028			
2	05/13/24	477 Scott Blvd	Black Hills Colorado Gas request to relocate segments of gas pipeline and add a regulator station.	Location and Extent	LE2024-017			

Refer	rals				
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	05/13/24	Village at Bear Dance 3rd Exemption, 1st Amd, Tract CH-1A, 4th Amd	Request to make exterior improvements to the Bear Dance Golf Course for bathroom additions.	Administrative Amendment	US2024-007
2	05/14/24	Perry Park Filing 1, Resub of Tr D, Lots 4 & 5, Lots 9A-1 and 10	Request for an Administrative Replat - Lot Line Vacation to combine Lots 9A-1 and 10.	Administrative Replat	SB2024-025
3	05/15/24	Sterling Ranch Planned Dev, 8th Amd	Request to add a note to the PD regarding C3 Neighborhood Edge Standards.	Planned Dev - Admin Amd	ZR2024-016
2	05/16/24	West Creek Lakes Filing 1, Block 5, Lot 1A	Request to vacate lot line between Lots 1 and 2 to create one lot for a new home.	Administrative Replat	SB2024-020
3	05/16/24	7745 Moore Rd	Rock the Ranch musical event at Zuma's Rescue Ranch.	Minor Ent Event	EE2024-003
3	05/16/24	Highlands Ranch Filing 127A, 4 th Amd, Lot 8A- 1, 1 st Rev	Request for a clothing donation drop-off facility.	SIP Revision	SP2024-041
1	05/17/24	Fields Filing 2	Request final plat for 5 single-family lots and 1 tract.	Final Plat	SB2024-027
1	05/21/24	Douglas County ROW, - Pradera Parkway and Bayou Gulch Road	Request to install six poles for license plate readers within the Pradera Parkway and East Bayou Gulch Rights of Way.	Site Improvement Plan	SP2024-042
2	05/22/24	Democrat Rd Road Vacation	Request to vacate a portion of ROW to provide land for future residential development.	Roadway Vacation	SB2024-004
3	05/22/24	River Canyon Filing 2, 4th Amendment	Request for 8 single family residential lots.	Minor Dev Residential	SB2024-019
1	05/22/24	Stonegate Filing 22, 9th Amd, Lot 64A	Condo map review for Stonegate Commons Condominiums - Building 64.	Administrative Replat	SB2024-029
3	05/22/24	7007 Daniels Park Rd	Request to board 31 horses at existing equestrian facility.	Use by Special Review	US2024-002
3	05/22/24	Castle Cliff Estates Filing 1	Request to establish 10 single family residential lots.	Minor Dev Residential	SB2024-011
2	05/22/24	Pinery Planned Development, 32nd Amendment	Request for an amendment to the Pinery PD to increase number of dwelling units allowed and to allow paired homes in PA 64.	Planned Development - Major Amd	ZR2024-002
	05/23/24	10595 Newlin Gulch Blvd, 7th Amendment	Request to replace two light fixtures at existing church.	Administrative Amendment	US2024-008
3	05/23/24	Sterling Ranch Filing 6B, Tract X	Request for development of a community park in Sterling Ranch.	Location and Extent	LE2024-018
2	05/31/24	Perry Park Filing 1, 14th Amendment	Request to subdivide a residential lot into 3 lots.	Replat	SB2024-024

Upco	Upcoming PC Hearings								
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.				
3	06/17/24	Sterling Ranch Filing	Request for development of a community	Location and	LE2024-018				
		6B, Tract X	park in Sterling Ranch.	Extent					
3	07/01/24	River Canyon Planned	Amend PD and rezone a portion of golf	Planned	ZR2024-009				
		Development, 11 th Amd	course and open space to incorporate 4 lots	Development -					
			into the community.	Major Amd					

Upco	Upcoming BCC Land Use Hearings or Meetings								
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.				
3	06/11/24	Sterling Ranch Filing	Request for 514 residential lots and two	Final Plat	SB2023-058				
		7A	superblock lots for future development.						
1	06/11/24	7165 N Delbert Rd	Rezone from A1 to LRR for future subdivision	Rezoning	ZR2023-018				

Upco	Upcoming BCC Land Use Hearings or Meetings							
Dist	Date	Project Title	Project Description	Project Type	Project No.			
2	06/11/24	Canyons South Preliminary Plan Filing	Request for development of 182 residential lots and 6 tracts in Canyons South.	Preliminary Plan	SB2023-038			
2	06/11/24	Gaillardia Dr, Sinclaire Blvd, Varka Ct, Harebell Dr, Verbena Dr, Senecio Dr, Harebell Cir, Blue Flax Dr Meribel Village		Roadway Vacation	SB2023-043			
2	06/25/24	The Village at Bear Dance Exemption, 6 th Amendment	Request to adjust existing tract and residential lot to allow for the creation of a small fiber utility hut (Lot 5 and Tract 1-A).	Exemption	EX2022-009			
3	06/25/24	Hunting Hill Metropolitan District Service Plan, 4 th Amd	Meeting to set the hearing date for Hunting Hill Metropolitan District Service Plan, 4 th Amendment.	Material Modification	SV2024-001			
3	07/09/24	Hunting Hill Metropolitan District Service Plan, 4 th Amd	Proposed 4 th Amendment to expand powers to include Parks and Recreation for the Hunting Hill Metropolitan District.	Material Modification	SV2024-001			
3	07/09/24	River Canyon Planned Development, 11 th Amd	Amend PD and rezone a portion of golf course and open space to incorporate 4 lots into the community.	Planned Development - Major Amd	ZR2024-009			

Upco	Upcoming LLA Hearings								
<u>Dist</u>	<u>Date</u>	License Type	Business Name & Address	Hearing Type	License No.				
3	06/10/24	Hotel and Restaurant	Le Peep - 2201 W Wildcat Reserve Pkwy Unit #C10	Liquor License	LL2024-031				
3	06/10/24	Hotel and Restaurant	Postino Wine Café - 1497 Park Central Dr	Liquor License	LL2024-032				

Pre-s	ubmittals				
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.
2	05/08/24	148 Bill Davis Road	A-1 to LRR for future on subdivision.	Rezoning	PS2024-093
3	05/10/24	Sterling Ranch Filing 6B, Tract X	The applicant proposes a Location and Extent for a proposed park.	Location and Extent	PS2024-100
1	05/14/24	Douglas County Ind'l Park Filing 1, 6 th Amd, Lot 6A	Monument sign and tree replacement.	SIP Revision	PS2024-098
3	05/16/24	Metes & Bounds on NW corner of Kelly Ct	The applicant proposes a Site improvement Plan for an enclosed storage facility.	Site Imp Plan	PS2024-096
1	05/17/24	9315 Sand Creek Road	The applicant proposes a Rezoning from Agricultural One to Rural Residential.	Rezoning	PS2024-097
2	05/21/24	Metes and Bounds Parcel South of Hilltop, East of Village Rd	The applicant proposes a ROW vacation for a capital improvement project along Hilltop Road.	Administrative Replat	PS2024-099
2	05/21/24	Palmer Divide Ranches Exemption, Parcel 4-A	Implement the recorded Agriculture Conservation Area survey.	Exemption	PS2024-102
2	05/22/24	7047 Perry Park Blvd and adjacent M&B Parcel	Add a parking lot, basketball and pickleball courts and to establish an event venue across from Perry Park Country Club.	Amendment	PS2024-103
1	05/23/24	Lincoln Creek Village Filing 1, Lot 7	The applicant proposes a Site Improvement Plan for a new sports performance facility.	Site Imp Plan	PS2024-104
1	05/24/24	Fields Filing 3	The applicant proposes a Final Plat for development of 7 single family lots.	Final Plat	PS2024-109
1	05/24/24	Pinery Village Filing 1, Most Lot 1	The applicant proposes a Replat to add 8 or 9 commercial lots.	Rezoning	PS2024-107

Streamline Pre-submittals

Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.
2	06/03/24	Pinery High Prairie Farms Filing 3, Lot 36	Building envelope adjustment for a split rail fence to be built.	Administrative Replat	PS2024-110
2	06/04/24	Elk Ridge Estates Rural Site Plan, Lot 25	Allow for construction of an accessory building.	Exemption	PS2024-116
2	06/04/24	Pinery Filing 30B, Lot 36	Accommodate construction of a new home.	Administrative Replat	PS2024-115

New	Application	ns			
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	05/08/24	Promenade at Castle Rock Filing 1, 28th Amendment	Referral from the Town of Castle Rock to combine 2 existing lots and subdivide them into 2 new lots.	External Referral	RE2024-050
2	05/09/24	895 N. Ridge Road Annexation and Rezoning	Referral from the Town of Castle Rock for neighborhood retail and associated services.	External Referral	RE2024-052
	05/09/24	Major Transportation Corridor Plan MP 2024	Referral from El Paso County for a Major Transportation Corridor Plan.	External Referral	RE2024-051
2	05/09/24	Village at Bear Dance 3rd Exemption, 1st Amd, Tract CH-1A, 4th Amd	Request to make exterior improvements to the Bear Dance Golf Course for bathroom additions.	Administrative Amendment	US2024-007
2	05/09/24	477 Scott Blvd	Black Hills Colorado Gas request to relocate segments of gas pipeline and add a regulator station.	Location and Extent	LE2024-017
1	05/13/24	Cottonwood Highlands Filing 2, 3rd Amendment, Tract B	Referral from the Town of Parker for a replat to build the Life Safety Roadway and to allow for over lot grading within Tract B.	External Referral	RE2024-054
2	05/13/24	Promenade at Castle Rock Filing 1, 28th Amendment	Referral from the Town of Castle Rock for a new 4-story, 122 room hotel, totaling 48,660 sf with paking and drive aisles. The applicant is requesting a 15% reduction in required parking.	External Referral	RE2024-053
	05/14/24	Dove Valley Logistics Centre Lot 1 - Amazon Distribution Center	Referral from Arapahoe County for an Administrative Amendment to a previously approved plan (ASP21-006).	External Referral	RE2024-055
	05/14/24	Park Meadows Filing 1-A, Lot 4-C-1	Referral from the City of Lone Tree for a 5 level 994 stall retail parking garage, 20,070 SF of new retail space, and a 33,600 SF plaza.	External Referral	RE2024-056
1	05/14/24	Stonegate Filing 22, 9th Amd, Lot 64A	Condo map review for Stonegate Commons Condominiums - Building 64.	Administrative Replat	SB2024-029
3	05/14/24	7745 Moore Rd	Rock the Ranch musical event at Zuma's Rescue Ranch.	Minor Ent Event	EE2024-003
3	05/14/24	Highlands Ranch Filing 127A, 4 th Amd, Lot 8A- 1, 1 st Rev	Request for a clothing donation drop-off facility.	SIP Revision	SP2024-041
2	05/15/24	Adragna	Request to subdivide parcel into 2 single family residential lots.	Minor Dev Residential	SB2024-030
1	05/16/24	Meridian Int'l Business Center Filing 7C, 5 th Amd, Tract H - Annexation	Referral from the Town of Parker to annex a tract of land for Chambers Road ROW.	External Referral	RE2024-057
1	05/17/24	Douglas County ROW, - Pradera Pkwy & Bayou Gulch Rd	Request to install 6 poles for license plate readers within the Pradera Parkway and East Bayou Gulch Rights of Way.	Site Improvement Plan	SP2024-042
2	05/17/24	Pinery Filing 28A, Lot 1	Request to adjust residential building envelope.	Administrative Replat	SB2024-031

New	New Applications						
Dist	Date	Project Title	Project Description	Project Type	Project No.		
2	05/20/24	Bear Ridge	Request to correct notes and line work related to Lot 22 and 23 access points.	Administrative Replat	SB2024-032		
2	05/21/24	Craig & Goulds, Block 16, S1/2 Lot 5 & All of Lot 6	Referral from the Town of Castle Rock for a Lot Line Vacation to create one parcel/lot to build a new single-family home. The existing home will be demolished.	External Referral	RE2024-058		
	05/21/24	10595 Newlin Gulch Blvd, 7th Amendment	Request to replace two light fixtures at existing church.	Administrative Amendment	US2024-008		
1	05/23/24	Highfield Business Park, 9th Amd, Lot 12A, 1st Mod	Request for modifications to existing light industrial building including outdoor storage yard addition and parking changes.	SIP Modification	SP2024-043		
3	05/23/24	Sterling Ranch Filing 6B, Tract X	Request for development of a community park in Sterling Ranch.	Location and Extent	LE2024-018		
1	05/23/24	Heritage Hills Filing 1, 2nd Amd, Lot 4A-1	Referral from the City of Lone Tree for a new Chase Bank.	External Referral	RE2024-059		
1	05/28/24	Cielo Filing 1	Technical Plat Correction to correct length of the south lot line of Lot 192A-1.	Administrative Replat	SB2024-033		
1	05/28/24	Inverness Filing 7, 9th Amendment, Lot 2A, 5th Modification	Request to adjust the locations of the ADA entrance and an egress door on existing building.	SIP Modification	SP2024-044		
2	05/29/24	S. Platte River Bridge Improvements E-6-4A	Referral from Jefferson County for a floodplain permit application for the construction work for the replacement of the girders and bridge deck and restoration of scour protection riprap.	External Referral	RE2024-061		
1	05/29/24	Highfield Business Park, 9 th Amd, Lot 12A, 2 nd Mod	Request for changes to existing light industrial building including roof mounted elements and door openings.	SIP Modification	SP2024-046		
3	05/29/24	11496 N US Highway 85, 2nd Amd, 6 th Mod	Eligible Facilities Request. Verizon Wireless to replace antennas and equipment	SIP Modification	SP2024-048		
1	05/29/24	Highfield Business Park, 7th Amd, Lot 18A-1, 1 st Rev, 2 nd Mod	Request for changes at data center to add generators and fencing to existing commercial building.	SIP Modification	SP2024-045		
1	05/29/24	Douglas County Ind'l Park Filing 1, 6th Amd, Lot 6A, 1st Mod	Request for changes to landscaping and monument sign on commercial site.	SIP Modification	SP2024-047		
	05/29/24	Monument Ridge East Preliminary Plan	Referral from El Paso County for a Preliminary Plan for Monument Ridge East.	External Referral	RE2024-060		
3	05/29/24	Highlands Ranch Filing 16, Lot 3	Discount Fireworks, 2530 E County Line Rd.	Seasonal Use	SU2024-001		
2	05/30/24	Castle Pines Village Filing 14A, 2nd Amd	Request to create 17 single-family residential lots.	Final Plat	SB2024-034		
	05/30/24	29555 Goose Creek Rd (Lost Valley Ranch)	Referral from Jefferson County for a proposed improvements to the facilities, operations, and guest experiences at the Lost Valley Ranch, approx. 480 acres.	External Referral	RE2024-062		
1	05/31/24	Reata West Filing 1, 1 st Amd, Lot 3B	Referral from the Town of Parker for a 2105 SF fast food restaurant with a drive through.	External Referral	RE2024-063		
1	06/03/24	Cottonwood Highlands Filing 2, Amd 3, Lot 1	Referral request from the Town of Parker for a commercial drive-thru restaurant.	External Referral	RE2024-064		
2	06/03/24	2096 S Interstate 25, 2nd Revision	Request for approval of an RV storage area.	SIP Revision	SP2024-049		

New	New Miscellaneous Jobs								
Dist	Date	Project Title	Project Description	Project Type	Project No.				
3	05/09/24	South Suburban & HRMD Lift Station	Site Application for Lift Station at Pickleball Courts.	MI	MI2024-018				
2	05/10/24	3675 S Perry Park Rd	Request for Legal parcel Determination – 230535000004.	MI	MI2024-019				
2	05/14/24	8675 S Perry Park Rd, STR - Simcox	STR Application - Primary Residence, 5 bedrooms, 9 occupants max.	MI	MI2024-020				
2	05/31/24	1104 N Perry Park Rd	Legal Parcel Determination request to allow lot line adjustments with adjacent parcels.	MI	MI2024-021				

New	New Sign Permits				
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.
3	05/13/24	Highlands Ranch Filing 118M, Lot 3	The Ranch Veterinary Hospital - 2201 W Wildcat Reserve Pkwy Unit #C9	Sign Permit	SG2024-048
3	05/14/24	Highlands Ranch Filing 133A, 2 nd Amd, Lot 7C	Olive Juice Beauty Bar - 3624 E Highlands Ranch Pkwy #201	Sign Permit	SG2024-049 & 2024-050
1	05/16/24	Stonegate Filing 14B, Tract G	Stonegate North Villages - 16611 Keystone Blvd	Sign Permit	SG2024-051 - 2024-054
3	05/16/24	Chatfield Farms Filing 1-A, 2nd Amd, Lot 117D	Saffron Indian Fusion Flair - 8361 N Rampart Range Rd Bldg #B Unit #B101	Sign Permit	SG2024-054
3	05/20/24	Highlands Ranch Filing 140, 1 st Amd, Lot 1B	The Learning Experience - 1403 Plaza Dr	Sign Permit	SG2024-055 - 2024-059
3	05/21/24	Highlands Ranch Filing 122C, 3rd Amd, Lot178B-2A	Wells Fargo - 4165 E Wildcat Reserve Pkwy	Sign Permit	SG2024-060 - 2024-064
3	05/22/24	Highlands Ranch Filing 156, 1st Amd, Lot 1A	Length Color and Extensions - 1485 Park Central Dr Building #F Unit #200	Sign Permit	SG2024-065
1	05/24/24	Douglas County Industrial Park Filing 1, 4th Amd, Lot 4D-2	Play Power - 13310 James E Casey Ave Building #2	Sign Permit	SG2024-066 & 2024-067
3	05/29/24	Highlands Ranch Filing 2, 2 nd Amd, Lot 6A	American Vein & Vascular Institute - 200 Plaza Dr Unit #160	Sign Permit	SG2024-068

Speci	Special Event Liquor Permits			
Dist	<u>Date</u>	Event Name	Permittee Name & Event Address	Permit No.
3	05/09/24	Sip & Stretch	Highlands Ranch Community Assoc - 4800 McArthur Ranch Rd	LL2024-029
3	05/09/24	Wimbledon Finals Tennis Mixer	Highlands Ranch Community Association)- 8800 S Broadway	LL2024-030
2	05/17/24	Denim & Dirt Fundraiser	The Mane Mission - 3658 N Perry Park Rd	LL2024-033
3	05/22/24	Half K for Hope	Ray of Hope Cancer Foundation - 9150 Commerce Center Cir Unit #300	LL2024-034
3	05/24/24	Beer Festival	Highlands Ranch Community Scholarship Fund - 9370 Ridgeline Blvd	LL2024-035
3	05/29/24	Summer Symphony Series: Funny Bones	Highlands Ranch Community Assoc - 4800 McArthur Ranch Rd	LL2024-036

Engineering Services Bid Calendar

Project Description	Plans Available to	Contractor Pre-	Project Bid	Tentative BCC
	Contractors	Bid Conference	Opening	Approval Date
W. Frontage Rd Relocation Project Segment 1A (Dawson Trails Blvd) CI 2020-015	June 3, 2024	June 12, 2024	July 2, 2024 2:00 PM	August 13, 2024

This project consists of construction of a segment of Dawson Trails Blvd. from the southern Town limits to Tomah Road/Bear Dance Road intersection along the existing I-25 Frontage Road. The segment within the County will have one through lane in each direction and 5-foot-wide multi-use paved shoulders and a 12-foot-wide painted median to provide access to the parcels located on the west of the railroad tracks.

Engineering Services Local Improvement District Activities

Spring Canyon LID	May 12, 2023 – Lot Owners have ordered a Utility Study	
(Group 2) CI 2023-019	August 8, 2023 - Initial scoping meeting held	
	October 30, 2023 – BCC Work Session	
	January 30, 2024 – PW Staff has completed review of financial feasibility March	
	4, 2024 - A work session took place, and the BCC has decided they will not	
	contribute financially to the LIDs but will allow the LID projects to move to th	
	petition phase for the residents.	
	April 29, 2024 – 74 Petitions mailed to property owners to determine interest in	
	continuing with the LID process.	
	June 3, 2024 - 54 of the 52 required petitions were returned.	

Spring Canyon LID is a group of 70 lot owners who are interested in having a LID. If approved the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.

2023	Ban	nock	Dr	LID
(Grou	ip 7)	CI 2	023-	032

July 24, 2023 – Lot Owners have submitted a Utility Study

August 23, 2023 - Initial scoping meeting held

September 6, 2023 – Meeting with District to establish participating and

financial contribution

October 8, 2023 – Utility Study completed

October 30, 2023 – BCC Work Session

January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.

April 29, 2024 – 40 Petitions mailed to property owners to determine interest in continuing with the LID process.

June 3, 2024 - 27 of the 28 required petitions were returned.

2023 Bannock Drive LID is a group of 41 lot owners who are interested in having a LID. These lots are in the Perry Park West region on Bannock Drive east of Cheyenne Drive, along Quivas Road, and Delaware Drive southwest of Elati Road. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.

Gore Dr &	e Dr & September 25, 2023 – Lot Owners have submitted a Utility Study	
Independence Ct LID	October 30, 2023 – BCC Work Session	
(Group 11) CI 2023-036	October 31, 2023 – Initial scoping meeting held	
January 30, 2024 – PW Staff has completed review of financial feasibility N		
	4, 2024 - A work session took place, and the BCC has decided they will not	

contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.

Gore Drive and Independence Court LID is a group of 8 lot owners who are interested in having a LID. These lots are in Sageport Filing 4. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.