

TO: The Board of County Commissioners FROM: Douglas J. DeBord, County Manager

DATE: March 26, 2024

RE: County Manager Report

The purpose of this memo is to inform the Board of items and emerging issues that may be of interest.

You helped reduce homelessness in Douglas County - Join the conversation at a Live Town Hall at 6 p.m. Wednesday, March 27, as we recognize the community's role in a countywide partnership (full story)



Homelessness is down in Douglas County, and people like you are the reason. Learn more about the countywide partnership that reduced homelessness in Douglas County during a Live Town Hall from 6 to 7:30 p.m. Wednesday, March 27. This is also your opportunity to ask questions. How to Join the Live Town Hall:

- o In person at 100 Third St. in Castle Rock
- o Online at douglas.co.us/townhall
- O Via phone by calling <u>833-380-0668</u>, or answer the phone when we call just before 6 p.m. To sign up to ensure you get a call, visit douglas.co.us/townhall.

The Homeless Initiative has since launched the <u>HEART co-response team</u>, <u>Douglas Has Heart giving campaign</u> and provided <u>resources to businesses</u>. During this Live Town Hall, you will meet HEART navigators and others who have been working with those experiencing homelessness. Learn more about the Douglas County Homeless Initiative online and sign up to receive email updates.

Have you mitigated for wildfire? Let's split the cost in 2024 - Douglas County Wildfire Mitigation Cost-Share program offers homeowners 50% financial match toward mitigation efforts (full story)



Whether you're new to Douglas County or just getting settled in, you know that fast-moving wildfires can hit anywhere at any time. Wildfires are the No. 1 natural hazard in Douglas County, which means living in the peace and tranquility of our beautiful natural areas comes with the

personal responsibility to mitigate for wildfires.

You can act this spring to protect your home, property, and neighborhood – we can help. Following a successful launch in 2023, Douglas County is bringing back its <u>Wildfire Mitigation Cost-Share program</u>, which will provide a 50% financial match to homeowners up to \$5,000 to help them provide defensible space, reduce hazards and increase community safety and resilience to wildfires. Additionally, the county will contribute up to \$25,000 for community projects and encourages adjacent residents to apply together.

The current application period is open from March 20 to April 20, 2024. Projects will be awarded through a competitive application process. Due to limited funding, all projects may not receive funding. Awards are anticipated to be announced in May, and a second application period is anticipated in late summer 2024.

In 2023, Douglas County's Wildfire Mitigation Cost-Share program aided in reducing wildfire fuels on more than 700 acres across more than 80 properties. This year, the goal is to target more projects and homes within the Wildland Urban Interface, where developed land meets natural habitat. Learn more about creating defensible space and see real-life examples of wildfire mitigation techniques and tips on our webpage.

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Public Health

Douglas County Board of Health extends preemptive migrant management Public Health Order -



March 14 Public Health Order outlines requirements and guidance for entities considering sending migrant persons to Douglas County for sheltering (full story)

The Douglas County Board of Health on Thursday, March 14, 2024, adopted a countywide Public Health Order setting forth requirements and guidance for

any entity that sends migrant persons to Douglas County for sheltering.

The Public Health Order – an extension of an interim order put in place last December – sets expectations for implementing best practices and standards for sheltering of migrant persons to ensure public safety and prevent the spread of communicable diseases, including requirements and recommendations associated with: Public health reporting to the Douglas County Health Department, to address potential and actual communicable disease and emergency situations in Douglas County: 1) Public health activities to address potential and actual communicable diseases and emergency situations in Douglas County; 2) Awareness of and compliance with all laws applicable to program and facility activities; 3) Performing health screenings of incoming migrant persons upon initial entry into Colorado; and 4) Enforcement of the public health order.

"This public health order was initially a proactive measure," said Michael Hill, Executive Director of the Douglas County Health Department. "By the end of January, Denver had received about 40,000 migrants, and our Board believes – for the preservation of public health, safety and welfare in Douglas County – that this Public Health Order is still necessary in the unlikely event that migrants are placed in Douglas County." Earlier this week, the Board of Douglas County Commissioners took two actions to address the local impact of the national migrant crisis. Read more on our webpage.

Quarterly Updates (activities since mid-December)

Executive Director:

- Participated in an additional meeting of the Region 12 Opioid Council, to prepare for RFP responses and to begin planning for expenditure of coming year two Opioid funding.
- Worked with Human Resources to conduct a wide search for a Medical Officer. We are contracting with Dr. Greg Smith to fill this role once again for the remainder of 2024.
- Infectious Disease Update: COVID-19 cases remain lower than last year at this time. RSV and Influenza hospitalizations are elevated; however, they remain much lower than last autumn. We continue to recommend that all people eligible for vaccines receive them as their best protection against these potentially serious diseases.
- Future Plans: We continue to work with the facilities department to find a potential new home for the health department, along with a space for the new judicial district. Decisions on this are expected to be before the BOCC in the next few weeks.
- The 2023 Douglas County Health Department Annual Report is available.

Health Administration Update:

- Our Quality Improvement and Performance Management staff continue to work on preparing our department for future accreditation and have completed our first Annual Report which will be presented later in the agenda.
- The Vital Records staff worked through the deployment of a new computer system by the state right at the start of the year, which coincided with the failure of their copy machine. There were some delays for our customers which resulted in our refunding fees that were paid for expedited service when the new system was not capable of producing certificates in a timely manner. Our Vital Records staff were able to weather that storm and continue to produce a truly impressive amount of work. During the period of December through February, our Vital Records Office processed 3,116 Birth
- Certificates and 281 Death Certificates for total revenue of \$61,860. For more information, see the Health Department Quarterly Newsletter.

• Emergency Preparedness and Response (EPR) and Disease Surveillance Division:

- Outbreaks: We investigated 24 outbreaks in school, preschool, or childcare settings: 3 outbreaks in long-term care settings, and 4 in community or other settings.
- o Data:
 - We will continue updating the <u>COVID data dashboard</u> weekly through this winter's respiratory illness season.
 - We continue to prepare for the transition from the CDPHE Colorado Electronic Disease Reporting Systems (CEDRS) to EpiTrax for case management, now scheduled for May 2024.
- O Disease Updates: We experienced an uptick in <u>Pertussis</u> (whooping cough) cases in December and January, prompting a public messaging campaign via social media and email. Flu/RSV/COVID: Respiratory cases appear to have peaked and are currently trending downward.



- O EPR recently attended the Colorado Emergency Management Conference. This event is attended by people from traditional emergency management, as well as public health, hospital, utilities, and some other private sector individuals. While many topics were discussed, a great deal of focus centered around the rapidly emerging role of AI.
- EPR/EPI both participated in a recent meeting with the local organization, Infection Preventionists.
 We continue to look for ways to enhance early detection of disease, while also developing strong community relationships.

• Environmental Health Division:

- Staff participated in the State On-site Wastewater Treatment Systems (OWTS) stakeholder meetings to update Regulation 43.
- Staff participated in the stakeholder process to update the Rules and Regulations Governing Health and Sanitation in Child Care Facilities.
- We implemented the newly adopted Retail Food Regulations, which took effect March 16. We have collaborated with CDPHE to provide feedback on their updated forms and checklists within HealthSpace, our inspection software.
- Staff worked with IT and the GIS to readjust inspector areas to account for the continued growth of the Retail Food Industry within the county. We reviewed the plans for 92 restaurants last year, many were new builds. The restaurant industry continues to grow this year, as we've received 20 applications for plan reviews since December 6th. We are also in the final stages of collecting Retail Food Establishment License fees.



- The first weekend in March, we worked with Castle Rock Fire Department, Larkspur Fire, Castle Rock Zoning, and Castle Rock Business Licensing for the first annual Food Truck Jamboree. The event provided education, discounted fire inspections, and licensing inspections to food truck operators throughout the state. A total of 27 trucks registered for the event.
- Activities since December 6:
 - Conducted 387 inspections
 - 7 body art inspections
 - 111 childcare facility inspections
 - 37 Recreational Water inspections
 - 233 Retail Food Establishment inspections
 - 3 Waste Tire inspections
 - Responded to 49 complaints
 - Issued 24 New Installation OWTS permits
 - Issued 7 Major Repair OWTS permits
 - Issued 10 Minor Repair OWTS permits
 - Issued 81 OWTS Use permits
 - Reviewed 25 Land Use referrals





• Community Health Division:

o Healthy Families Initiative: Douglas County's new Health Families Initiative (HFI) kicked off in

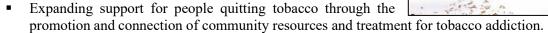


late December 2023 and was developed to provide a continuum of resources for the family's life cycle that establishes and sustains maternal, child, and family well-being. The original impetus for the convening of this initiative was to work alongside Douglas County's four hospitals to distribute sleep sacks and safe sleep information for all new birthing families. As this group has continued to meet, it was determined that normalizing the highs and lows that accompany parenting through positive prevention messaging is a necessary to supporting families across the County.

O Tobacco Education and Prevention: Staff finalized the Tobacco Focused Community Assessment (TFCA) and developed a targeting Implementation Plan for FY24 activities to support the data findings. The three overarching goals of the implementation plan are:

Increasing agency and community readiness to implement commercial tobacco control strategies designed to eliminate tobacco use and all tobaccorelated disparities through capacity building activities.

 Keeping youth and young adults tobacco-free by integrating tobacco prevention and cessation best practices into the school environment.



• Early Childhood Division:

- Colorado Universal Preschool opened for the 2024/25 school year on February 29th. As of March 5, we had 1,622 applications.
- The Early Childhood Council met to update our mission vision and values (<u>link</u>). The next step will be to review our current strategic plan to look for alignment with these guiding statements.
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 We were awarded a Preschool Development Grant in partnership with Advocates for Families to



support children ages 0-3 in the amount of \$6,500. Staff will use this grant to provide an informational magnet for newborns in Douglas County so parents will have information about The Early Childhood Council, YANA (You Are Not Alone) program. YANA provides support to parents for the first year of an infant's life, which gives families over 1,000 activities to

promote developmentally appropriate brain development, poison control and suicide and crisis hotlines.

• We are co-leading a project to examine the possibility of establishing an intergenerational childcare



facility within Douglas County. There are research examples of programs where a childcare facility is connected to or closely associated with an elder care facility. Both groups benefit from this association. There can also be real benefits to the employees of the elder care facility by having childcare on-site or within proximity. Executives Partnering to Invest in Children (EPIC) has been

contracted with to complete a needs assessment and identify possible locations.

- We offered parenting classes on: The Difference Between the Male and Female Brain in Parenting; Understanding Universal Preschool for Parents; Preparing for my Child's Transition to Kindergarten with an IEP; Building Resilience in Parenthood; and Bullying: It's not to Early to Know what it Is and What to Do.
- Women, Infants and Children Program (WIC) had a tremendously successful year in 2023! A total of 3,058 unduplicated individuals (1,856 families total) were served through the WIC program. 54% of individuals served were children between 1 5 years of age, 23% were pregnant or breastfeeding women, and 23% were infants under the age of 1 year.
 - As part of the WIC program, Douglas County has 24 retail locations (including King Soopers, Safeway, Target, and Walmart) where WIC food benefits can be utilized. During 2023, WIC families contributed to the economy by redeeming \$1.5 Million in food benefits at these retail locations!

Community Partner Highlights: The Community Health team participated in the following meetings and events from December 2023 – February 2024:

Date	Event	Location
12/13/23	Castle Rock Middle School Health Activities Night	Castle Rock
1/3/24	South Metro Denver Chamber of Commerce Health & Wellness Group	Greenwood Village
1/3/24	CALPHO Community Engagement Workgroup	Virtual
1/23/24	Douglas County Strive to Thrive	Castle Rock
1/24/24	SECOR Cares – DCHD Resource Table	Parker
1/25/24	Legislative Overview with CALPHO	Castle Rock
1/26/24	Human Services Child Welfare Critical Incident Review	Castle Rock
2/1/24	Seniors' Council Meeting	Castle Rock
2/6/24	Backpack Society Advisory Board Meeting	Highlands Ranch
2/7/24	Sunshine and Storytime	Highlands Ranch
2/12/24	DCHD Presentation to Living and Aging Well Commission	Lone Tree
	Cupid Crew Rose Delivery to Friends of Highlands Ranch	Highlands Ranch
2/14/24	Senior Center at Southridge Recreation Center	
2/22/24	Douglas County Healthy Youth Coalition Meeting	Lone Tree
2/29/24	SECOR Cares – DCHD Resource Table	Parker

Open Space and Natural Resources

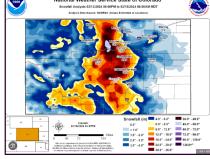
• Staff Step Up in Response to the 2024 Pi Day Blizzard – Staff on the Land Management/Ranger team helped to mitigate impacts to Open Space properties and participated

National Weather Service State of Colorado National National National N

in county-wide response efforts. Below is a summary of the activities and response from March 14th through March 17th.

• Rangers put in over 100 hours of patrol and storm recovery services across the county.

 Sandstone Ranch was a major focus of storm operations due to caretakers living on the property and cattle feeding operations.
 Without constant attention the property would have quickly become inaccessible. Other focus properties were Iron Horse and Lincoln Mountain, both with on-property caretakers.



- o Rangers assisted in county-wide safety efforts for citizens to include assisting drivers that had been in accidents or whose vehicles had become stuck
- Rangers coordinated with DCSO Dispatch to keep county road status up to date and identified, especially for hazardous / dangerous conditions.
- o Rangers patrolled all county-owned open space to assist citizens with safety and security needs as even during, and soon after the storm, citizens accessed properties for snow related recreation

Douglas County and Colorado State Forest Service Working Together to Preserve our Open Spaces –



OSNR staff and the Colorado State Forest Service (CSFS) have maintained an ongoing partnership to help sustain forest health and reduce wildfire risk on our Open Space properties and adjacent landowners. Sandstone Ranch was the first Open Space property to receive forest maintenance services as part of the annual forest management plan for 2024. The plan was written by the CSFS through an agreement with Douglas County. The treatment at Sandstone Ranch was completed this March. The area of treatment included a 32-acre shaded fuelbreak along with removal of approximately 20 truckloads of downed and

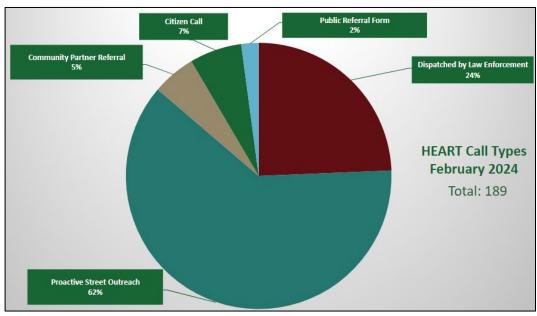
diseased logs. This ongoing collaborative effort between the CSFS, and DC staff from OSNR, Office of Emergency Management, and the Wildfire Mitigation team, have helped to support the established initiatives of the Douglas County Wildfire Action Collaborative.

Community Development

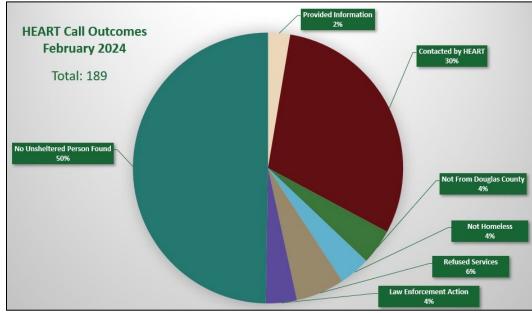
Community Services

- **HEART Success Story:** A Navigator received a referral in June of 2023 of a male who needed help finding employment and housing. Staff referred the male to the Ready to Work Program in Aurora. Once his application was accepted, the Navigator and a DCSO Deputy provided him with a ride to the facility. The HEART received notice in February 2024 that this man was about to graduate from their program. The Director of the Ready to Work Program state that the man would like to tell his story at the next Douglas County Homeless Initiative Meeting and express his gratitude for the HEART connecting him with the program that broke his cycle of homelessness.
- Homeless Engagement, Assistance and Resource Team (HEART) Update The HEART has been utilizing its Homeless Management Information System (HMIS) to log and track their activities. Below is the activity that HEART completed for February 2024.

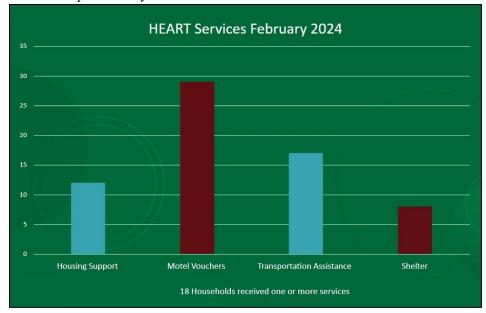
February 2024 HEART call types:



February 2024 Call Outcomes by the HEART:



February 2024 Services provided by the HEART:



Aging Well Town Hall - Allison Cutting, Community Services Supervisor, participated in the Douglas



County Aging Well Town Hall, held on February 29th attended by over 3,600 community members. The Town Hall reported the priorities and action items determined by the Older Adult Executive Committee based on the data collected through community surveys and 2023 listening tour events. The priorities identified included transportation, housing, in-home services, and access to information and resources. The anticipated next step of the Older Adult Initiative is a road show this summer to report results and receive input from

residents on the proposed priorities and action items to help older adults thrive in Douglas County.

Planning Resources

• Rockshelter Presentation - The Douglas County Curator invited local community and staff members to a



presentation on February 27th to review the past two field seasons and excavations on the Rockshelter project. Jon Hedlund from ERO, the consultant leading the project, provided an overview of the project to the community members. He discussed what archaeology really is, what was found at the site, and what is left to learn in the next phase. About 25 community members attended in person and another 15 online. The presentation was well received and appreciated by the community members.

Parks, Trails and Building Grounds

• Trail Maintenance at Rueter-Hess - Following several winter storms that impacted the Rueter-Hess recreation area, the rangers embarked on trail maintenance efforts to address the aftermath of these weather events. The snow accumulation, coupled with subsequent melting, left the trails soft, muddy, and susceptible to damage from hikers and bikers. The rangers remain committed to ensuring the sustainability and enjoyment of the trails at the reservoir.



Parks Operations - March Snowstorm - The snowstorm that moved through the County on March 14th left us with up to 2 feet of snow in some areas, resulting in challenging conditions for both residents and County operations. Parks staff worked around the clock to stay ahead of the rapidly accumulating snow. Thanks to the dedication and hard work of our Parks staff, we were able to successfully manage the aftermath of the snowstorm and restore accessibility to County facilities, parks, and trails. Despite the significant snowfall, the team's proactive efforts ensured minimal disruptions to essential services and maintained public safety.



Public Works

Activities for March 11 – March 22, 2024

Your one-stop shop for yard waste disposal. County's seasonal site opens April 6. Drop off tree limbs, shrubs, pinecones and grass clippings at free County site, open Saturdays through October, depending on weather

(full story)

You may be cleaning up branches after heavy spring snowstorms or beginning the seasonal work of mowing, trimming, sawing and clearing brush from your yard or property – all an important part of reducing your risk for wildfires. It's good to know Douglas County's Slash-Mulch/Green Yard Waste drop-off site is the only place you

need to visit for disposal.

The site located at 1400 Caprice Drive in Castle Rock, opens Saturday, April 6. Weather permitting, it will remain open Saturdays only from 8 a.m. to 5 p.m. through October. In the case of inclement weather, please call 303-663-6274 for updated information. Later in the season, residents can also collect free mulch.

To ensure efficiency when unloading materials, please separate Slash items (tree limbs, pine needles, shrubs and brush) from Green Yard Waste items (grass, sod, leaves, weeds). Slash and Green Yard Waste will be collected in separate areas of the site for proper and safe disposal. See a full list of acceptable items on our webpage. The County also maintains a year-round site to collect limited small loads, which is open Saturdays from 8 a.m. to 4:30 p.m. at 7828 S. Colo. 67 (2.5 miles north of Deckers).

While you're reducing fire risk on your property, you can also take steps to safeguard your family in case of a widespread emergency, such as a <u>fast-moving wildfire</u>. Sign up for <u>CodeRED</u> alerts today to ensure you receive notifications when there is an immediate danger in the community. If you, a family member or a neighbor may need help evacuating in an emergency due to disabilities or other limitations sign up for the <u>Access and Functional Needs Registry.</u>

Active Projects

• US 85 Widening from Highlands Ranch Parkway to C-470 Improvements – Major impacts during March 2024:



- Bridge Demolition on the US 85 Widening Project was completed and reopened 48 hours earlier than anticipated on March 12th!
- o Traffic impacts:
- o Following the recent major snowstorm, normal construction activities have resumed.
- Remember to use caution and reduce speed through the construction zone.

Please visit the project webpage for detailed information by <u>clicking</u> <u>here.</u>

Timeline: Fall 2022 to Fall 2025. For more information, visit the project website here.

• Quebec and University/Lincoln Signal and Intersection Reconstruction Project – On Thursday, March



21 paving took place between Dutch Creek Street and Timberline Road.

Construction hours are 7 a.m. to 7 p.m., Monday through Friday (and weekends by request). Expect the heaviest delays between 8:30 a.m. and 3:30 p.m., Monday through Friday.

Douglas County is improving road quality and safety at University/Lincoln and Quebec in Highlands Ranch. A project to

rebuild and reconfigure the full intersection includes a new traffic signal system, raised pedestrian safety islands, an additional eastbound and westbound lane on Lincoln Ave and University Blvd, and a new right-turn-only lane from southbound Quebec Street to westbound University Boulevard. View more information about this project here.

• Roxborough Park Road Construction Project - Project started on February 20, 2024. This work involves scrapers and haul trucks traveling from the east to west on Roxborough Park Road, creating stockpile placement for filing 7A in Sterling Ranch.

A Traffic Control plan is in place from 8 a.m. to 5 p.m., Monday through Friday. A road closure on Roxborough Park Rd is anticipated to occur in March or April 2024. No Saturday work planned. Anticipated completion will be in 2027.



• Highlands Ranch Parkway Manholes Project (between Burntwood and Goldsmith) - Construction on



the manholes (storm sewer structure) began on Highlands Ranch Parkway between Burntwood and Goldsmith on February 5, 2024.

Manhole 1 is completed. Construction started on Manhole 2 on March 4, 2024. Manhole 2 is located on the eastbound, westbound and center median lanes of Highlands Ranch Parkway just east of Burntwood. Two (2) lanes of traffic eastbound and westbound will be maintained; the bike lane in both directions will be closed along Highlands Ranch Parkway between Burntwood and Ranch during the construction of this manhole. Construction

will last approximately 45 days.

• County Rd 105 Bridge Rehabilitation over Oakland School Gulch Project – Motorists can expect single-lane traffic with temporary traffic signals guiding motorists through the work zone.

The County Road 105 Bridge Rehabilitation over Oakland School Gulch Project consists of rehabilitating



153 feet of a bridge structure and roadway crossing over Oakland School Gulch. Douglas County maintains this section of roadway north of Wolfensberger Rd, also known as N. Perry Park Rd. Anything south of Wolfensberger Rd is known as Colorado 105 and is a CDOT maintained roadway. The project includes removing portions of the present structure, asphalt milling, joint sealant,

waterproofing membrane, hot mix asphalt placement, concrete patching, erosion control, traffic control, as well as other items.

Construction will begin on February 19, 2024. Anticipated completion date will be 90 days later. West Fork Construction is the Contractor, and the Project is estimated to cost approximately \$615k.

• **Bayou Gulch Road Project** – Bayou Gulch Road, between Scott Ave and Vistancia Drive, will remain closed until May 2024. The project will be in winter shutdown and construction operations will be limited until March 2024. During this time, the road is closed to pedestrians, bicycles, and motor vehicles, including weekends, evenings, and holidays. Access to the Vistancia neighborhood is now open through the north entrance.



In the Spring of 2024, the contractor will complete final components of seeding and mulching, top mat asphalt in Phase B, signing and striping for Phase B, and punch list items for close out in both Phases A and B. Construction started on June 26, 2023 and is expected to be completed in May 2024. <u>View more information about the project</u>.

• Four Corners Project – Town of Castle Rock – Project started on Oct. 4, 2023 to improve safety and



operational issues, at the intersection of Founders Parkway, Fifth Street, State Highway 86, and Ridge Road, which serves more than 30,000 vehicles per day - a number that is expected to increase to more than 48,000 vehicles per day by 2040. This intersection also has a high crash rate and lacks connections/safe accommodations for bicyclists and pedestrians. This is a Town of Castle Rock Project - construction is anticipated to be completed in late 2024.

Douglas County provided a financial contribution in the amount of \$1 million paid to Town of Castle Rock. For further information, please visit the <u>Town</u>

of Castle Rock's Project website.

 NACC Construction has a one-lane temporary closure during pothole operations for a future XCEL gas line in the Livengood Hills subdivision

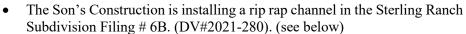
(DV#2024-015). (see far right)

 JHL Contractors are installing a waterline pipeline and vaults on Mainstreet at the Meridian Parker interconnect for Parker Water (DV#2024-069). (see near right)





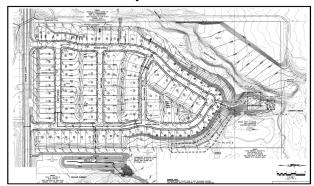
• Three Son's Construction is installing manholes and storm sewer in the Cross Creek Subdivision (DV#2013-121). (see right)







 Crossing Creek Filing 1; East Scott Ave and Parker Rd (DV2023-121; 1123-1042-G): Toll Brothers is in the initial phase of construction. The recent storm event caused a few delays with earthwork activities.





Building

• Inspections, Permits and Valuations:

February 12, 2024 – February 23, 2024					
Inspections					
Building	1,051				
Electrical	862				
Mechanical/Plumbing	463				
Roofing	414				
Permits					
Accessory Use	26				
New Commercial	5				
Residential Alteration	46				
New Residential	34				
Valuations					
Accessory Use	\$661,679				
Commercial	\$1,125,000				
Residential Alteration	\$873,004				
New Residential	\$11,603,325				

• Wildfire Mitigation Cost-Share Program Phase II - Douglas County's Wildfire Mitigation Cost-Sharing



Program was a tremendous success. Phase two of the program opens on March 20th, 2024. The program will help residents and communities mitigate private land against the risk of wildfire. This program aims to increase the pace and scale of private wildfire mitigation efforts, overcome financial barriers to completing mitigation, and build community capacity across Douglas County.

Wildfire mitigation projects will be awarded through a competitive application process. Applications will be accepted from March 20 – April 20. Successful projects will be awarded in mid-May with the next steps to be emailed with the award letters. Eligible projects will focus on creating defensible space, reducing vegetation densities, and disrupting the continuity of fuels in and around communities and individual properties in the wildland-urban interface. Project proposals must reflect accepted science-based mitigation best practices for the present vegetation types.

Traffic

• Traffic Striping - Summer Schedule Change - Daytime work: Traffic Striping Crews will shift to their daily 10-hour summer schedule on Monday, March 25.The Striping Crew's summer schedule is Monday - Friday 7:00 a.m. - 5:30 p.m.



Operations

• Snow Removal -

March 2024 Summary		
Snow Events	3	
Total Days on Snow	8	
Total Lane Miles Plowed	22,478	
Total Staff Hours	1,832	
Total Labor Costs	\$216,757	



• Street Sweeping: Public Works is committed to removing particulate matter on County streets. Creating a clean and healthy environment is our priority. During this reporting period, a total of **54 cubic yards** was collected from the following residential streets: McArthur Ranch Road, Democrat Road, Titan Parkway, Christy Ridge Road, S. Broadway, Dolton Way, Clairton Drive, Wildcat Reserve Parkway, Tuscany Lane, S. Quebec Street, Fairview Parkway, Meridian Boulevard, Northwest Facility, and South Pinery.

Culvert Inspection Report: Status Update 03.1.2024 – 03.16.2024

During this reporting period, culvert inspections were completed at the following locations: Sage Ln, Spur Ln, Sierra Cir, Dixon Dr, Lookout Dr, Stagecoach Dr, Roundup Rd, Buckboard Rd, Bronco Dr, Boot Hill Dr, Inspiration Dr, Anderson Ave, Heidemann Ave, Canyon Wind Pl, Canyon Wind Pt, and Carneros Ct.

Summary (YTD)

Total Inspections Completed	155
Good	85
Fair	33
Poor	30
Severe	6

Maintenance Plan for Severe Culvert Locations

Conduit #	<u>Location</u>	Type of Water Conveyance System	Diameter/ Length	Repair/Ditch Maintenance	Replace	Reline
8109	Highlands Ranch Pkwy	CSP	60"/134'			X
124670	Allen Street	CSP	18"/58'	x	X	
15260	Westcreek Rd	CSP	80"/60'		X	
68182	Stagecoach Dr	CSP	24"/82"	X		
68258	Buckboard Rd	CSP	18"/58'	X		
68252	Boothill Dr	CSP	18"/70'	X		X

- Gravel Road Blading Program Operations is responsible for routine maintenance on gravel roads in Douglas County. During this reporting period, at total of 149 lane miles were graded and 543 lane miles year to date.
- **Pothole Patching** During this period, 3,055 pounds of cold mix was applied to repair potholes. Year to date, 44,824 pounds have been used on Douglas County roadways.
- **Crack Sealing** During this reporting period, 17,630 pounds of crack sealant was used in repairs. Year to date, 34,420 pounds have been used on Douglas County roadways.
- **Delineator Repair and Installation** During this reporting period delineator repair and maintenance was completed on 12 Douglas County roadways.

• Retirement Announcements:

o Congratulations to **Steve Dwyer** on his upcoming retirement, effective March 27, 2024.



Steve has been an employee since March 15, 1993 and has served as our Chief Building Official since June 2023. He began working in Douglas County on March 15, 1993, as a temporary roofing inspector on a 30-day contract. He did exceptionally well from the start, quickly becoming the third full-time Building Inspector in the County - performing building, mechanical, plumbing, fuel gas, and energy code inspections on residential and commercial projects throughout our jurisdiction.

For nearly two years Steve worked long hours out of a temporary on-site office at Park Meadows Mall, performing administration work, plan reviews, and inspections to help ensure the success of that enormous, impressive project.

Steve was promoted to Senior Building Inspector in 1999, and then to Building Inspection Supervisor in 2000. In addition to supervising Building Inspection staff, Steve managed the Wildfire Management Program and the new Drainage, Erosion, and Sediment Control (DESC) Program, growing his role into the appropriately titled position of Manager of Environmental Resources.

In June 2010 Steve was promoted to Deputy Chief Building Official, serving for 13 years until his promotion to **Chief Building Official** in June 2023. Steve's years of experience and deep understanding of all aspects of the Division's work allow him to support each coworker within the Building Division. He helps designers, builders, business owners, homeowners, and coworkers every day, and has played an integral role in improving the quality and County.

Congratulations to Rose Dederick on her upcoming retirement, effective April 5, 2024.



Rose has been an employee since December 20, 2004. She has served as our Business Resources Manager since 2018, and she manages, plans, and oversees the daily work of the Building Division Business Resources Team including customer service, application intake, assistance with submittal requirements, creating permit files, issuing permits, and imaging and archiving documents. She also administers the Contractor registration and elevator conveyance programs, as well as managing the issuance of Certificate of Occupancy on all building construction activities in Douglas County.

Facilities, Fleet and Emergency Support Services

Douglas County Fairgrounds and James R. Sullivan Events Center

• Fairgrounds Events (past and upcoming): Sawgrass HOA Meeting, DC Rabbit Ears Club Meeting, 4-H Dog Practice, 4-H Cloverbud Fun Night, 4-H Cowboy Club, Mile Hi Barrels, Plum Creek Kennel Club, 4-H

Running Rovers Practice, Active Athletics, CO Area Rabbit Show, Mounted Thunder Practice, 4-H Poultry Clinic, 4-H Buckle Series, DCSO Victim Rights Training, Open Space CPR Training, 4-H Shooting Sports Meeting, MHYC Wilderness Training, Easter in Castle Rock, Elite K-9

- Fair & Rodeo:
 - o Fair Board meeting 3/21
- Facility Projects:
 - Kirk Hall Improvement Project scheduled began
 - Snow removal, shelter preparations

Facilities

• Highlands Ranch Sheriff's Office Substation:

- E-Bike project: power for charges 100% complete
- New window opening reception 2nd floor 85% complete (see above right)

• Justice Center:

- O Clerk of Courts Service Counter 99% complete
- o Patrol Furniture Capital Project 90% complete
- o BAS Hardware Upgrade ABSI 100% complete
- O Crisis Center relocated and furniture installed 100% complete
- Parks Furniture replacement 100% complete (see right)

Fleet

• Fleet Acquisitions:

- o 2021 Asset Replacements & ADDs (34 Assets)
 - Budgeted 4 at upfitter, 29 received
 - Risk Management replacements 1 received
- 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted 1 at upfitter, 65 received
 - Additional/Unbudgeted 1 P.O.'d, 1 at upfitter, 31 received
 - Risk Management Replacements 1 at upfitter, 3 received
- o 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted 9 P.O.'d., 15 at upfitter, 37 received
 - Additional/Unbudgeted 2 at upfitter, 7 received
 - Risk Management Replacements 1 P.O.'d, 1 received
- o 2024 Asset Replacements & ADDs (82 assets)
 - Budgeted (78) 36 P.O.s; 1 received
 - Additional/Unbudgeted 4 P.O'd

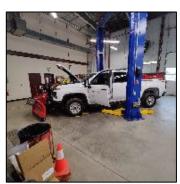
• Completed:

- o In Serviced units 2309, 2314, 2319, 2320, 23056, 23058, 23050, and 24009 (Park's unit, see right) and Fairgrounds awarded unit 24011 (see right)
- o Four Health Dept Van acquisitions all located an approved
- O Issued purchase orders for items below approved at 3/12 Business Meeting
 - Motorola for DCSO radios
 - TransWest for six Western Star plow trucks.
 - Laws for DCSO upfits.
 - Summit Body Works for a Health Services van.

Working on:

Working with the DA-23 team on fleet needs.







- Fleet Services cost allocation plan to review internal fleet billing rates and verify they cover all
 overhead costs.
- o 2024 Budget Acquisitions lists/spec
 - PWOps plow truck upfit specs and heavy equipment replacements
- Lease options for three DCSO undercover assets and reviewing our current contract and options for 2024 Enterprise renewals.

Safety and Security/Emergency Support Services:

- Workplace Safety and Security classes still have openings.
- Justice Center camera project phase III 60% complete
- 2024 project planning is underway

Information Technology

Completed Projects and Initiatives

Landmark Payments Update - The Clerk and Recorder's Office manages a significant volume of monthly credit card transactions through various platforms and faces a potential service disruption due to upgrading their current payment processor. However, mid-way through the project, a change in legislation eliminated the requirement for citizens to pay for digital documents. This legislative change adjusted the project's scope, allowing for

for digital documents. This legislative change adjusted the project's scope, allowing for a more straightforward solution of installing new card readers and updating the latest payment portal. As of March 6th, all card readers were installed and are successfully

being used with the new payment portal in the Recording Office.

• Cybersecurity Training Program - The DC Cybersecurity Team is dedicated to the ongoing training and education efforts on protecting County data from cyber threats. Last



education efforts on protecting County data from cyber threats. Last month, employees participated in the first of four training campaigns for 2024 featuring common cyber-criminal threats involving QR codes and misinformation. The training campaign yielded 97% of County employees taking the class, with 2/3 of the Departments and Offices

achieving 100% completion. These initiatives have significantly strengthened County Employees' capabilities to recognize and report suspicious and fraudulent activity to the DC Cybersecurity Team.

• March Election Technical Support - During the March Primary Election, the Information Technology



Department allocated specific staff members to provide technical assistance to the Elections Team at the Voter Service and Polling Centers (VSPC). These IT resources were vital in ensuring that the Elections team, including judges and poll workers, received the necessary support to handle and resolve any technical problems that arose.

• DocuSign Notarization Improvements Project - The DocuSign Notarization project aimed to enhance the



DCIT contract signature execution lifecycle, which was initially a lengthy process taking up to three weeks. It focused on streamlining the handling of various contracts, such as SOSAs, MSAs, and Licensing agreements, which DC IT has managed by the hundreds over recent years. Addressing the bottleneck caused by manual notarization requirements, the project set forth to optimize contract routing, eliminate unnecessary notarizations, and introduce electronic notarization, thereby significantly boosting

contract execution efficiency. The introduction of the DocuSign Notarization Improvements brought forth several key benefits, including improved efficiency and time savings, reduced document turnaround from three weeks to a week or less, and enhanced accuracy, compliance, service delivery, and security. These advancements have notably improved the notarization process for Douglas County IT and its vendors, streamlining and securing the contracting process more effectively.

New IT Projects/Initiatives

Project Name	Project Description	Dept/Office	
DC Maps	Replace unsupported DC Maps application with multiple focused	Countywide	
	applications that provide better supportability and improved user		
	accessibility experience.		
Rueter-Hess	Optimize the current reservation system release (EventPro) used for	Parks & Trails	
System	Rueter-Hess Reservoir daily use parking and fishing reservations by the		
Optimization	Optimization 2024 Memorial Day opening.		
WorkSMART	Our JDE replacement program aimed at streamlining business processes and improving data accuracy through efficient data entry and integration across systems. The solution will provide self-service functionality and powerful analytics that will enhance business operations and support growth.	Enterprise	

Current IT Projects/Initiatives

urrent II Projects/Init		
Project Name	Project Description	Dept/Office
Economic	Create a central website for the Douglas County Economic	Board of
Development	Development Collaborative (EDC) so they can share content and	County
Collaboration	promote Douglas County to potential companies and organizations.	Commissioners
Website		
CJMS	Replace the CJMS System with the Harris Pre-Trial 360 system,	Community
Replacement		
	compliance, and public safety. The new system will be implemented	Services
	and ready for the new Judicial District 23.	
Cohero	Configure the current case management system and increase the	Coroner's
Reimplementation	efficiency and effectiveness of the system that will enable the	Office
	Coroner's Office to leverage reporting, PowerBI, and GIS	
	capabilities.	
GIS Phase 3.0	Decommission the old 10.4 environment and migrate GIS applications	Countywide
	from the deprecated ESRI v10.4 environment to the new v11	
	environment for all Douglas County Departments.	
Next Generation	Modernize how our employees utilize Microsoft 365 tools, such as	Countywide
SharePoint/Teams	1 2	
User Provisioning The New User Provisioning and Deprovisioning project will improve		Countywide
and	and streamline the provisioning and de-provisioning process for new	
Deprovisioning hires and terminations. The project will create documented processes		
	and asset tracking as well as identify standards and owners for the	
	different aspects of the process.	
IT Fair Support	To assist with the upcoming Fair & Rodeo event and to provide	Fair & Rodeo
	essential IT support.	
Sales Tax Cost	Migrate the Sales Tax application off the OutSystems low-code	Finance
Optimization	platform prior to contract renewal/expiration in June 2025 to minimize	
F	the cost of running this application.	
ODS1 Migration/	To reduce Oracle's footprint, IT will decommission the ODS1 server	IT
Retirement	and migrate and re-direct data to ODS2.	
MSB2.0	Upgrade the POSSE/Teller integration with the newest MSB/Nexus	Public Works
Upgrade/Posse	2.0 platform for credit card and eCheck payment services to stay	Operations,
Integration	current with new security standards for credit card and e-check	Community
8	processing.	Development
Cartegraph	Migrate Public Works Operations from PubWorks over to Cartegraph.	Public Works
Pubworks	1	Operations
Migration		1
		İ

DA23 Network Infrastructure	The 23rd District Attorney's Office is a newly created Judicial District. Douglas County IT will establish and manage IT infrastructure and support services before a newly elected District	23 rd District Attorney
	Attorney assumes office in January 2025.	!
DA23 Conference	The new DA23 department/office will be constructing a conference	23 rd District
Room AV	room equipped with an AV system tailored to meet the specific needs	Attorney
	of DA23. This initiative is part of the comprehensive space renovation	
	set for 2024, which aims to transform the office space into the new	
	headquarters for the DA23 office.	
DA23 Domain &	Design and build the required base level Domain and Core Compute	23 rd District
Core Compute	infrastructure following Douglas County architecture, security and	Attorney
	technology standards that enables the standup of a new 23 rd District	
	Attorney office (DA23) by 1/1/2025.	
DA23 End Points	DA23 End Points Design and build the required net new base level End Points and	
	support infrastructure following Douglas County architecture, security	Attorney
	and technology standards that enables the standup of a new 23 rd	
	District Attorney office (DA23) by 1/1/2025.	

Communications & Public Affairs

March 7 - 20, 2024

Storytelling / County News (digital communications, social media, traditional media)

Mar. 7	Douglas County outstanding youth award nominations 2024	NewsPress
Mar. 7	Bring your family together in 2024 with decode Douglas County Outdoors	Douglas.co.us
Mar. 8	Prepare for construction at University, Lincoln and Quebec	Douglas.co.us
Mar. 11	Ahead of schedule C470 and US 85 Santa Fe Drive Interchange is reopening	Douglas.co.us
Mar. 12	How seniors in Douglas County can find tax relief?	NewsPress
Mar. 12	Douglas County address national immigration crisis	Douglas.co.us
Mar. 13	Douglas County Government offices and courts closed Thursday March 14	Douglas.co.us
Mar.15	Douglas County Government offices and courts on two-hour delayed start March 15	Douglas.co.us
Mar. 15	Douglas County plans measures to prevent busses from dropping off migrants and	Denver Post
	<u>challenges state laws</u>	
Mar. 18	Would you like your art to be seen in 2024? Now is the time to share it with the	Douglas.co.us
	community	
Mar. 18	You helped reduce homelessness in Douglas County	Douglas.co.us
Mar. 19	Helping Coloradans states property tax, rent, heat rebate offers, relief for senior	Douglas.co.us
	<u>low-income residents</u>	
Mar. 20	Have you mitigated for wildfire? Let's split the costs in 2024	Douglas.co.us
Mar. 20	As your one stop for yard waste disposal, county's seasonal site opens April 6	Douglas.co.us

YouTube Stats

	Video Views	Hours Watched	Subscribers
March 17	2,753	271.3	1,673
2023	94,908	9,851	1,633
2022	83,969	5,170	1,182
2021	48,823	6,661	

Commissioner Work Session - March 11, 2024

• Water Commission – Water Plan Consultant Request – Staff presented a request from the Water Commission to contract with a consultant to develop a framework for development of the Douglas County 2050 Water Master Plan. Staff gathered scopes of services from other jurisdictions that have created water

plans, as well as the South Metro Water Supply Authority (SMWSA), to serve as a basis for development of the scope of services for a Douglas County plan. Staff also determined that Forsgren Associates, Inc. managed, or is currently managing, the development of El Paso, Arapahoe and Elbert counties water plans and the only respondent to those procurement processes. Staff is prepared to draft a scope of services proposal to discuss with the Water Commission and to also have them consider working with Forsgren. Final details of a consulting agreement will be forthcoming. Discussion included having the County do a separate procurement process, suggestion to wait until SMWSA plan is complete and fill in any gaps, value in having the subject matter experts advise on the plan, and the role the consultant would have.

*Motion - Direct staff to develop a scope of services to discuss with the Water Commission, provide the information gathered by staff and let the Water Commission determine what kind of procurement process they want to go through to obtain a consultant. Passes 2-1. Thomas opposed.

• Rueter-Hess Recreation Updates – Staff provided updates on the various activities/programs of the Recreation Advisory Board, to include updating the 2016 Master Plan, expanding reservoir access to include windsurfing, and working through the procurement process to add docks and purchase a safety boat.

Commissioner Work Session – March 12, 2024

• Legal Updates – Executive Session – *No Notes*

Planning Services Activity Report

Comp	Completed Projects							
Dist	Date	Project Title	Project Description	Project Type	Project No.			
1	03/07/24	Cherry Creek Highlands, Lot 2, Block 3	Office for Consulting Business	Class 2 Home Occupation	HO2020-003			
2	03/07/24	Canyons South Filing 3	Technical Plat Correction for a name change from Spellbound Ln to Fervid St.	Administrative Replat	SB2024-012			
2	03/07/24	Sandstone at Metzler Planned Development Amendment	Request from the Town of Castle Rock for an age-specific inpatient mental health care facility for teens and young adults, ages 13 to 20 years old. Services include counseling, family support, short-term residential living and sleeping facilities, meal preparation, laundry services, transportation and medical assistance. Services will also be available via outpatient and telehealth.	External Referral	RE2024-020			
2	03/08/24	Four Corners, South Ridge Rd 1, South Ridge Rd 2 & Gilbert St/South Lake Gulch Rd & Plum Creek Pkwy Annexation	Request from the Town of Castle Rock for 4 Town-initiated annexations that are all Town-owned parcels within ROW or directly abutting ROW.	External Referral	RE2024-019			
3	03/11/24	River Canyon Planned Development, 10th Amendment	Adjust the boundaries of Planning Areas AC-3 and Planning Area 2 for new residential development.	Planned Development - Admin Amd	ZR2023-020			
2	03/12/24	Flintwood Hills 2 nd Addition, 3 rd Amd, Lots 8A-1 & 9A-1	Request to adjust lot lines between two residential lots.	Administrative Replat	SB2024-003			
	03/13/24	New Landscape Regulations	Request from Arapahoe County for proposed new landscape regulations for future commercial and residential development within Arapahoe County.	External Referral	RE2024-023			
1	03/15/24	Meridian Office Park Filing 1, 33rd Amendment, Lot 2	Request for construction of an affordable apartment complex for senior residents.	Site Impr Plan	SP2023-108			
1	03/18/24	Stonegate Filing 22, 8th Amendment, Lot 62	Condo map review for Stonegate Commons Condominiums - Building 62.	Administrative Replat	SB2024-013			

Comp	Completed Projects							
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.			
3	03/18/24	9474 N Rampart Range Rd	Xcel Energy requests construction and operation of a solar farm adjacent to its existing electrical substation.	Location and Extent	LE2024-001			
3	03/19/24	Chatfield Farms Filing 1A, 3rd Amd, Lot 119A-1	Request for new drive-thru restaurant (McDonalds).	Site Imp Plan	SP2022-142			

Refer	rals				
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.
1	02/21/24	2249 Hess Road	XCEL Energy request for temporary construction office and storage yard for transmission line replacement project.	Location and Extent	LE2024-006
3	02/22/24	9255 Roxborough Park Road	Dominion Water and Sanitation District request for sanitary sewer lift station and associated sewer mains.	Location and Extent	LE2024-004
2	03/06/24	Twin Mesa Metropolitan District	New Service Plan for Twin Mesa Metro District.	New Service Plan	SV2023-003
1	03/07/24	Stonegate Filing 22, 8th Amendment, Lot 62	Condo map review for Stonegate Commons Condominiums - Building 62.	Administrative Replat	SB2024-013
1	03/11/24	9005 Miller Rd	Request for Dish Wireless to collocate on existing Xcel tower.	Site Impr Plan	SP2024-011
1	03/15/24	Meridian Office Park Filing 1, 28th Amd, Block 6A, Lot 2B-1C-1A, 1st Revision	Request to expand existing building for catering business.	SIP Revision	SP2024-027

Upco	Upcoming PC Hearings						
Dist	Date	Project Title	Project Description	Project Type	Project No.		
2	04/01/24	Creekside Acres	Request to create 2 single family lots & an	Minor Dev	SB2023-055		
			appeal to the standards of Section 18A.	Residential			
1	04/15/24	10595 Newlin Gulch Blvd,	Request for a 7800-sf building addition to	USR	US2023-008		
		5th Amendment	the church for classroom space and additional parking.	Amendment			
3	04/15/24	9255 Roxborough Park Road	Dominion Water and Sanitation District request for sanitary sewer lift station and associated sewer mains. (Continued from 3/18/24)	Location and Extent	LE2024-004		
2	04/15/24	Castlewood Canyon Ests Minor Development - Single Family Residential	Minor Development to subdivide a parcel into 4 single-family residential lots.	Minor Development	SB2023-045		
2	04/15/24	7251 Main Street	Request from Town of Castle Rock and Dominion Water and Sanitation for Louviers Sewer lift station and force main.	Location and Extent	LE2024-007		

Upco	Upcoming BCC Land Use Hearings or Meetings						
Dist	<u>Date</u>	Project Title	Project Description Project Type		Project No.		
	03/26/24	Acceptance of 2024-2026 CSBG Grant Agreement	Community Services Block Grant funds are awarded to Douglas County by DOLA. Use of these funds require a new contract with DOLA every 3 years through an Award Letter process.	Grant Agreement			
	03/26/24	2023 CDBG Agreement with DC Housing Partnership	Subgrantee Agreement between Douglas County and the Douglas County Housing Partnership to provide \$850,000 in Community Development Block Grant funds for the development of the RidgeGate Senior Apartments.	Subgrantee Agreement			

		Land Use Hearings or M	<u> </u>	Duning of Tour	Duning 4 N
<u>Dist</u>	<u>Date</u>	Project Title	Project Description	Project Type	Project No.
1	03/26/24	374 Inverness Planned	Rezone from LI to PD for a multi-family	Rezoning	ZR2023-012
		Development	development for up to 325 units.	Planned Dev	
	03/26/24	Zoning Resolution	Proposed amendment for outdoor	Document and	DR2023-004
		Amendment – Fencing	storage and screening.	Regulation	
		and Outdoor Storage			
3	03/26/24	Castle Oaks, 16th Amd	Establish four, 5-acre residential lots.	Replat	SB2018-051
2	04/09/24	Fee Waiver for Rock	Fee waiver of \$175 for the use of Rueter-	Fee Waiver	
		Canyon High School	Hess Reservoir for Rock Canyon High		
		Outdoor Education Class	School's outdoor education class fishing		
			expedition on April 11, 2024.		
2	04/09/24	Creekside Acres	Create 2 single family lots and an appeal	Minor Dev	SB2023-055
			to the standards of Section 18A.	Residential	
3	04/09/24	Range Planned	Rezoning 398.69 acres from A-1 to PD	Rezoning	ZR2020-023
		Development (Remand	for 550 clustered residential units with	Planned	
		Hearing)	centralized water and sewer services.	Development	
			Court ordered remand for BCC		
			interpretation.		
1	04/09/24	Inverness Filing 7, 19 th	Request to create 35 fee-simple	Replat	SB2023-064
		Amendment	townhome lots (with concurrent SIP).		
2	04/23/24	Wentzel Commercial	Waiver from the requirement for central	Waiver	SP2023-103
		Park, Lot 3	water and sewer services.		
2	04/23/24	Canyons South Filing 4	Final Plat for 153 residential lots, 6 tracts	Final Plat	SB2023-036
			and 1 superblock on 520 acres.		
1	04/23/24	10595 Newlin Gulch Blvd,	Request for a 7800-sf building addition to	USR	US2023-008
		5th Amendment	the church for classroom space and	Amendment	
			additional parking.		
2	04/23/24	Castlewood Canyon Ests	Minor Development to subdivide a parcel	Minor	SB2023-045
		Minor Development -	into 4 single-family residential lots.	Development	
		Single Family Residential		-	
2	05/14/24	The Village at Bear Dance	Modify an existing open space	Exemption	EX2022-009
		Exemption, 6th	conservation easement protected tract		
		Amendment	and establish a separate tract for a fiber		
			hut utility facility.		

Pre-s	ubmittals				
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	03/06/24	Pinery 30-A, Tract F	Construct an additional 2000 SF brick	Location and	PS2024-046
			building.	Extent	
2	03/11/24	6505 S Russellville Road	Use by Special Review to establish a	Use by Special	PS2024-044
			private motorsport facility.	Review	
3	03/12/24	Highlands Ranch Filing	Plat Correction for street name change of	Replat	PS2024-043
		121B, Lucent Blvd	Lucent Blvd in memory of Kendrick		
			Castillo.		
3	03/13/24	Reynolds Industrial Park	Construct a 2 story building with office	Site Imp Plan	PS2024-052
		Lot 29	space, garage & equipment storage.	·	

Strea	Streamline Pre-submittals						
Dist	<u>Date</u>	Project Title	Project Description	Project Type	Project No.		
2	03/06/24	8635 S State Hwy 83	USR Admin Amendment for changes to an existing event center venue.	Administrative Amendment	PS2024-056		
2	03/06/24	Sage Port Filing 2, 3 rd Amd, Lots 37A, 38A & 39A	Lot Line Adjustment to divide the access equally among all three affected lots.	Administrative Replat	PS2024-055		
2	03/12/24	Nighthawk Hills Filing 1, Lot 17	Decrease the street setback from 50' to 33' to build a detached garage.	Administrative Variance	PS2024-027		

New	New Applications						
Dist	Date	Project Title	Project Description	Project Type	Project No.		
	03/06/24	Lowry Ranch Oil and Gas CAP	Lowry Ranch is a proposed oil and gas project in Arapahoe Co. The Comprehensive Area Plan (CAP) passed ECMC Completeness Review on 2/23/2024 and has now entered a phase for Public Comment and Consultations with applicable Governments and Agencies. All the surface locations are in Unincorporated Arapahoe County, but the CAP boundaries abut Douglas Co.	External Referral	RE2024-024		
2	03/06/24	Solitude Colorado Rural Site Plan Ex, 3 rd Amd	Request to adjust residential building envelope.	Exemption	EX2024-001		
3	03/07/24	7251 Main St	Build a new lift station and force main in Louviers and to decommission existing wastewater lagoons.	Location and Extent	LE2024-007		
1	03/12/24	Meridian Office Park Filing 1, 28th Amd, Block 6A, Lot 2B-1C-1A, 1st Revision	Request to expand existing building for catering business.	Revision	SP2024-027		
2	03/12/24	Nighthawk Hills Filing 1, Lot 17	Request for an Admin Variance for setbacks to construct a detached garage.	Administrative Variance	VA2024-002		
1	03/13/24	Cielo Filing 1	Request for street name correction from Cristobol Point to Cristobal Point.	Administrative Replat	SB2024-015		
2	03/15/24	Craig and Gould's Addition to Castle Rock 18th Amendment, Lot 5	Request from the Town of Castle Rock for a Site Development Plan and a Historic Preservation Design Review application for a 3-story, 36' tall triplex building; each unit has a two-car garage.	External Referral	RE2024-025		
	03/15/24	Sterling Crossing (AKA Elora) Preliminary Plat - 2nd Referral	2nd Referral Request from Request from Elbert Co. for a total of 308 new single-family lots and 4.1-acre commercial lot.	External Referral	RE2024-027		
2	03/15/24	The Canyons Filing 2, 1st Amendment, Tract B - Sage Point Trailhead	Request from the City of Castle to build a new regional trailhead with vehicle parking, bicycle parking, shade structure, and seating while preserving as much of the existing native grasses and scrub oak as possible,	External Referral	RE2024-026		
3	03/18/24	Struby Resurvey, Lots 7- 11, 2nd Revision	Request to add to buildings, retaining walls and outdoor storage areas to an existing landscape business.	SIP Revision	SP2024-028		
3	03/18/24	Struby Resurvey, Lots 7- 11	Request to rezone from General Industrial to Light Industrial to obtain lesser setbacks and accommodate existing structures and uses.	Rezoning	ZR2024-008		
3	03/19/24	Kendrick Castillo Way, 1st Amendment	Request to rename Lucent Blvd to Kendrick Castillo Way.	Replat	SB2024-016		

New	Sign Perm	its		
Dist	<u>Date</u>	Project Title	Project Description	Project No.
3	03/06/24	Highlands Ranch Filing 103B, Tract A	Senior Center Highlands Ranch Metro District - 200 E Highlands Ranch Pkwy	SG2024-035
3	03/11/24	County Line Business Park Condos 1st Supplement, Unit 105	Perfect Shade - 6328 E County Line Rd Unit #105	SG2024-036
3	03/11/24	Highlands Ranch Filing 127 A, 6 th Amd, Lot 7A-1A	My Simple Vet Express - 9291 S Broadway	SG2024-037

Spec	Special Event Liquor Permits					
Dist	Date	Event Name	Permittee Name & Event Address	Permit No.		
2	03/08/24	Casino Night	St. Francis of Assisi Catholic Church - 2746 Fifth St	LL2024-016		
2	03/13/24	Taste of Tri-Lakes Cares	Tri-Lakes Cares - 14771 Spruce Mountain Rd	LL2024-017		

Engineering Services Bid Calendar

Last updated 3/20/2024

Project Description	Plans Available to	Contractor Pre-	Project Bid	Tentative BCC
	Contractors	Bid Conference	Opening	Approval Date
Steel Targets, Hangers & Hardware for Colorado Parks and Wildlife Shooting Range, SP 2024-005	Mar. 14, 2024	N/A	April. 2, 2024 2:00 PM	May 7, 2024

This project consists of the procurement of materials. Douglas County was awarded a Grant from Colorado Parks and Wildlife (CPW) to purchase standard range materials that will support the collaborative United States Forest Service (USFS) and Southern Shooting Partnership (SSP) Recreational Shooting Sports Facility Plan (RSSF) plan. The materials purchased with grant funding are standard elements in all the RSSF facilities. The materials will be stockpiled to allow for the federal National Environmental Policy Act (NEPA) process to conclude, after which they will be allocated to the Turkey Tracks RSSF.