

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: May 14, 2024
RE: County Manager Report

The purpose of this memo is to inform the Board of items and emerging issues that may be of interest.

- **Mental health is part of overall health. Explore resources in Douglas County to be well. Board of**



Douglas County Commissioners recognizes May 2024 as Mental Health Awareness Month ([full story](#))

Did you know that in Douglas County, about 18% of people reported poor mental health in 2023? That's 70,000 residents, according to data from the Colorado Health Institute's [Health Access Survey](#). Many more Douglas County residents listed better mental health programs as a top priority in the most recent Douglas County Citizen Survey. Knowing that access

to information and resources, as well as community engagement, can help fight the stigma that for too long has surrounded the topic of mental health, the Board of Douglas County Commissioners [adopted a resolution](#) at their April 23 Business Meeting recognizing May as Mental Health Awareness Month.

Nationwide, as many as one in five U.S. adults – and one in six U.S. children – is impacted by a mental health condition each year. If you, a friend, or family member seem to be having more bad days than good, know that it is okay to reach out and ask for help:

- Visit the Douglas County Mental Health Initiative's [resources webpage](#).
- Visit the Douglas County Mental Health Initiative's [resources webpage](#).
- If you are looking for a mental health checkup for your child, visit [ImatterColorado.org](#) for a free assessment and access to free counseling.
- [988/988lifeline.org](#). This national network of local crisis centers provides 24/7 free and confidential support for people in distress, prevention and crisis resources for you or your loved ones. Call, text, or chat options are available.
- People who need immediate support due to a mental health crisis should contact Colorado Crisis Services – call [844.493.TALK](#) (8255) or text TALK to 38255. This agency has trained counselors who are available 24/7/365 to work with persons in crisis and the people supporting them.

The Douglas County Mental Health Initiative continues working on multiple strategies to improve the mental health network of care, fill gaps and address the persistent stigma that surrounds mental health conditions and substance use disorder. Learn more about this partnership on our [webpage](#).

- **Douglas County economic development powerhouses merge to accelerate regional business attraction and expansion - The merger paired with a revitalized, countywide DCEDC brand and strategic restructure ([full story](#))**



What happens when two Douglas County economic development organizations merge with a collaborative focus on attracting primary employers in aerospace, healthcare, finance, transportation, and clean technology? The entire Denver Metro

Region benefits economically from the collaborative power of Douglas County's private sector working with

local government elected officials, and economic development professionals to leverage Douglas County's energy and reputation as a business-friendly market and one that tops the rankings in education, health, wealth, and government investment in public safety.

After 24 years representing the northwest area of Douglas County, the Northwest Douglas County Chamber and EDC (NWDCCEDC) Board, on March 25, 2024, unanimously approved the merger with the Douglas County Economic Development Collaborative (DCEDC) and the name change to the Douglas County Economic Development Corporation. With this merger and name change the Board affirmed its commitment to broaden its reach and serve the entirety of the County fostering a unified and elevated approach to economic development.

Human Services

- **Douglas County joins City of Aurora for regional navigation campus - New campus will help people experiencing homelessness by providing resources and shelter ([full story](#))** *Pictured: Site of future Aurora Navigation Campus*



With your generosity and support, homelessness is decreasing in Douglas County. But there are people who still need help. That's why Douglas County is partnering with the City of Aurora and others to provide resources and shelter for people experiencing homelessness.

During a regular business meeting Tuesday, April 23, the Board of Douglas County Commissioners entered into an Intergovernmental Agreement with the City of Aurora to help fund the Aurora Regional Navigation Campus to support those experiencing homelessness or housing instability. The County agreed to contribute \$1.125 million of its [American Rescue Plan Act \(ARPA\) funding](#).

The new [Aurora Regional Navigation Campus](#), located at 15550 E. 40th Ave in Aurora, will provide a variety of services for people experiencing homelessness such as transitional housing, employment services, workforce development, daytime shelter, emergency shelter, medical clinics, addiction counseling, mental health services, medical respite beds, housing navigation, case management and meals. The campus will accommodate service animals and pets.

As a partner, Douglas County will have access to the campus for qualifying individuals. The agreement also includes five beds assigned for Douglas County use. Eligible individuals will be referred by the [Homeless Engagement Assistance and Resource Assistance Team \(HEART\)](#). Also partnering on the navigation center are Adams County, Arapahoe County, Aurora Housing and Urban Development and the Colorado Department of Local Affairs. The campus is expected to open as early as 2025.

- **Powered by Connection: Celebrating the older adults in our community - Board of Douglas County Commissioners recognizes May as Older Americans Month. Join us this summer for new updates on our Older Adult Initiative. ([full story](#))**



During a regular Business Meeting Tuesday, April 23, the Board of Douglas County Commissioners declared May as [Older Americans Month](#), honoring the contributions of older adults in Douglas County and the partners that serve them.

Plan to join us this summer in your communities for updates and to provide additional feedback on planned action steps in the priority areas you identified – affordable housing, transportation, in-home services, and access to information. These discussion-focused roadshows are expected to begin in June and advance conversations from last year's listening sessions and the [Live Town Hall](#) hosted earlier this year.

To receive details on these events, [sign up for emails](#). Select “Older Adults/Aging Resources.” Learn more about the Older Adult Initiative [on our webpage](#). If you have an idea for how we could better reach your neighbors – via a newsletter, social media page or other ways – please reach out to us at citizenconnect@douglas.co.us or call [303-660-7351](tel:303-660-7351).

Older Americans Month was established in 1963 to acknowledge the contributions and achievements of older Americans while highlighting important trends and strengthening our commitment to honor older adults. The 2024 theme is Powered by Connection, which recognizes the profound impact that meaningful relationships and social connections have on the health and well-being of older adults.

Open Space and Natural Resources

- **Douglas County Open Space Land Management Specialist / Rangers join Boulder County Open Space and Mountain Park Staff to experience Adaptive Bike Rides**



- On Tuesday, April 9th, Open Space staff met with Boulder’s Education and Outreach Program Manager for Accessibility, to increase our awareness and understanding of how adaptive bikes allow people with disabilities to experience nature. The Rangers were given the opportunity to ride several different models of power assisted hand cycles, each with specific adaptations. The rides gave the Rangers a better understating of

how the adaptive handcycles work, the benefit of providing power assist to people with disabilities, and how trails can be designed to better accommodate accessible bike riding. Trail specifications were addressed including slope, turn radius, terrain type, gate width, trail width, and how to provide an overall enjoyable experience. The Rangers gained understanding of how this type of mobility can be better supported by our trail design.

- **Your County is working with others to reduce wildfire hazards in public spaces - In partnership with the Colorado State Forest Service, more than \$700,000 will be invested in forest health at Sandstone Ranch and Open Space ([full story](#))**



You know Douglas County for its majestic views and breathtaking open spaces. Yet, because wildfires are the No. 1 natural hazard threat here, living amongst this beauty comes

with a responsibility, both for public and private landowners. Douglas County has a plan to manage wildfire risk and maintain forest health on County properties and is leveraging state partnerships to implement it.

This week, the Board of Douglas County Commissioners accepted \$354,000 in matching grant funds from the State’s [2023-24 Forest Restoration and Wildfire Risk Mitigation \(FRWRM\)](#) program. Douglas County will also contribute \$354,000 for a total investment of \$708,000 to improve forest health and reduce wildfire risk at Sandstone Ranch and Open Space in Larkspur, adjacent to the Pike National Forest.

Within the County’s [Community Wildfire Protection Plan](#) and Wildfire Hazard Mitigation Plan, areas near the Pike National Forest, including Sandstone Ranch, have been identified as being at high risk for wildfire. Strategies to reduce risk and maintain forest health will include the creation of a shaded fuel break and thinning and removal of ladder fuels – low-hanging fuels that can spread a ground fire to treetops. The 2024 work will build on previous work at Sandstone.

The [Douglas County Wildfire Action Collaborative](#) exists to facilitate innovative approaches for bolstering community wildfire resilience among regional partner agencies. The Collaborative has supported County programs such as the Community Wildfire Protection Plan, Wildfire Evaluation Risk Map, Wildfire Mitigation Defensible Space Program and Aerial Support contracts.

- **Town of Castle Rock adds 681 acres of open space with Lost Canyon Ranch purchase ([full story](#))**



Information courtesy of the Town of Castle Rock

The purchase of the spectacular Lost Canyon Ranch property is complete and is the largest one-time acquisition and protection of open space in the Town's history.

Lost Canyon Ranch includes a variety of habitat types including riparian, ponderosa forest and open grasslands. This property also provides critical habitat for wildlife and will serve as a wildlife movement corridor between Castle Rock, Castlewood Canyon State Park and Douglas County's Prairie Canyon Ranch Open Space.

Douglas County provided \$5.5 million from the Open Space, Parks and Historic Resources sales and use tax — which was extended with a nearly 80% approval rate by voters in 2022 — toward the acquisition of Lost Canyon Ranch. GOCO provided the Town with a \$3 million Centennial Program award toward the purchase, marking the largest funding amount from GOCO for any project in Town history. The total cost for Lost Canyon Ranch Open Space was \$15,009,432. Douglas Land Conservancy holds a conservation easement on the property, which limits the uses going forward and preserves the natural state of the land.

The Town will soon invite public participation in a master planning process to help guide future public access to the open space, including trails and other amenities. Stay tuned for details, sign up for updates and watch a video about Lost Canyon Ranch Open Space at [CRgov.com/LostCanyonRanch](https://www.crgov.com/LostCanyonRanch)

Community Development

Parks and Trails

- **Dust off your paddle board. Grab your fishing pole. Rueter-Hess Reservoir opened for summer recreation April 26 ([full story](#))**



Plan your day of paddle boarding, fishing, and hiking – all summer activities open. New this year is windsurfing.

The reservoir is open for non-motorized water activities and fishing from 8 a.m. to 6 p.m. Fridays, Saturdays, Sundays, and Mondays starting through late October, depending on the weather.

The entrance to the Reservoir is off Hess Road in Parker, about 4.75 miles east of Interstate 25. Due to parking and fishing capacity limitations, [reservations are required](#).

To maintain the vitality of the fish, a limited number of anglers are allowed to fish each day. There is no cost to fish at the reservoir, but because space is limited, reservations are required for all. Anglers older than 16 must have a state fishing license. Anglers will also need a parking pass, which is \$10 for the day, in addition to the free fishing registration. Make your fishing reservation and get your parking pass [online](#). All fishing is catch-and-release. For details on additional rules and regulations, [visit our fishing webpage](#).

Plans are in the works to modernize the shoreline. As that plan comes to fruition, please expect the shoreline to be muddy in places. Parking is a 5- to 10-minute walk from the shoreline. Following an inspection of watercraft, you will be able to drop off gear near the shoreline and return to the parking lot to park your car. Please be prepared to inflate your watercraft, at least partially, before getting to the water. Dogs are allowed in some areas, but not the water nor shoreline. [Learn more to plan your day at Rueter-Hess](#).

Learn more about recreation at Rueter-Hess on [our website](#). Learn more about the reservoir's role in providing drinking water on [Parker Water and Sanitation's website](#).

- **Volunteer Program Update:**

- A seedling planting event at Pinery Park on April 26 was attended by 34 volunteers. They planted 500 ponderosa pine tree seedlings and provided 68 hours of service!
- Nick Giaque and Luke Thornton attended the Volunteer Fair at South Ridge Recreation Center in Highlands Ranch on April 16, 2024, to advertise the volunteer program. The volunteer fair was hosted by the Highlands Ranch Community Association and attended by over 200 people.
- Three volunteer events were hosted in April. On April 19, seven volunteers provided 14 hours of service at Challenger Regional Park for trash pick-up. Eight bags of trash were collected. *(see above right)*



The Earth Day Shoreline Cleanup at Bingham Lake on April 22 was attended by 11 volunteers who provided 22 hours of service and filled six bags of trash. *(see right)*



- Volunteer Statistics for 2024:

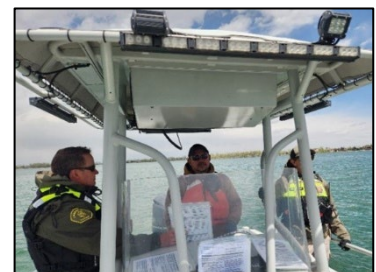
Month	# of Hosted Events	# of Volunteers	Hours of Service	Bags of Trash Collected	Trees Planted
March	3	9	18	11	-
April	3	52	104	14	500
Totals	6	61	122	25	500

The volunteer program is offering the following events in May:

- 5/11 – Tree Planting at Bayou Gulch Regional Park
- 5/14 – Mulching Landscape Beds at Bayou Gulch Regional Park
- 5/15 – Shoreline Cleanup at Bingham Lake
- 5/22 – Flower Planting at Highland Heritage Regional Park
- 5/23 – Flower Planting at Challenger Regional Park
- 5/29 – Flower Planting at Bayou Gulch Regional Park
- 5/30 – Flower Planting at Fairgrounds Regional Park

- **Rueter-Hess Reservoir Update:**

- **Rangers Complete Fire Safety Training** - Park Rangers recently concluded Fire Safety Training, focusing on essential fire prevention tips. Participants gained insights into identifying fire hazards and implementing preventative measures to mitigate risks effectively. The training covered types of fire extinguishers available, and proactive thinking to have a plan in place. Rangers learned the importance of the PASS technique—Pull, Aim, Squeeze, Sweep—in swiftly and safely extinguishing fires.
- **Boat Operator Instructor** - Rueter-Hess Ranger Jason Trujillo successfully completed the National Safe Boating Council's Instructor certification course. Rueter-Hess rangers will now be able to maintain their boating proficiencies and certifications through in-house training provided by Trujillo.



- **Parks Operations Update**

- **Vandalism Repairs** - Due to vandalism, over 50 bulbs on the athletic fields at Fairgrounds Regional Park needed to be changed. With some of the poles reaching 50 feet in the air, specialized equipment was necessary to resolve the issue. All the lights are now functioning and providing safe fields for play.



- **Soccer Field Preparation** - With temperatures finally cooperating, Parks staff has been able to get all the playing surfaces in top shape. One of the tools we use to assist the process is a robotic field painter. The robot is programmable with multiple layouts, uses less paint and reduces labor dramatically. This allows staff to perform other tasks simultaneously while still providing an excellent product.



- **Parks and Trails Counter Update (as of April 29, 2024)**

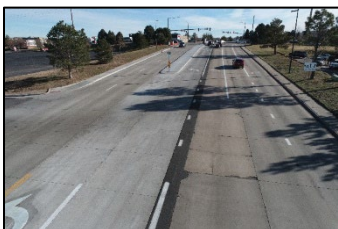
Location	2023 Total	2024 Total
Bayou Gulch Regional Park – Dog Park	27,705	6,938
Bingham Lake	78,815	17,605
Bluffs Regional Park	145,917	39,889
Cherry Creek Regional Trail – Pinery	40,332	7,364
East/West Regional Trail – Grigs Trailhead	53,770	11,344
East/West Regional Trail – Monarch Trailhead	N/A	1,796
East/West Regional Trail – Schweiger Ranch	5,448	1,405
East/West Regional Trail – Stepping Stone	N/A	5,201
Fairgrounds Regional Park – Dog Park	54,945	15,984
High Line Canal – West	78,834	12,671
Rueter-Hess Reservoir – Coyote Run Loop	13,992	2,544
Rueter-Hess Reservoir – Incline Trailhead	68,147	18,983
Rueter-Hess Reservoir – Newlin's Gold	N/A	149
Totals	567,905	141,873

Public Works

Activities for April 22 – May 10, 2024

Active Projects

- **Business Center Drive Project:** Sidewalk Repairs on Business Center Drive began on May 11, 2024 - Chatos Concrete will begin sidewalk repairs from Poplar Way going west to the cul-de-sac with anticipated weekend work occurring from 7 a.m. to 3:30 p.m. on Saturdays, May 11 and May 18, 2024. Traffic impacts will be minimal.



Starting June 10, 2024: Brannan Gravel & Sand will begin the asphalt overlay from Poplar Way going east to the cul-de-sac with an anticipated project duration of approximately 7 calendar days (nighttime work hours are being considered for the paving operations). [View more information about the project.](#)

- **Quebec Lincoln University Signal & Intersection Reconstruction Project** - Construction continues at the University/Lincoln and Quebec intersection. Watch for new traffic patterns and shifting traffic as you drive through the project. Please drive safely and pay extra attention while driving in the area, especially along southbound Quebec Street and westbound Lincoln/University which are down to one through lane 24/7.



Construction hours are 7 a.m. to 7 p.m. Monday through Friday (and weekends by request). Expect the heaviest delays between 8:30 a.m. and 3:30 p.m. *Important Update on Schedule* – Construction is now expected to be finished in early August – approximately 46 days ahead of schedule. View more information about this project [here](#).

- **Hillside Way in the Pinery Subdivision:** During May 2024: Punchlist items are currently being worked on with the Contractor. Traffic impacts will be minimal. No lane closures. All Major Storm Sewer work and paving was completed in December 2023.



Project Description: Pinery Water and Wastewater is constructing the watermain replacement project. This project involves the replacement of the watermain, and Douglas County has partnered with Pinery to conduct drainage repairs or install new drainage systems as part of this project along with mill and overlay the road upon completion. Work will occur during normal business hours unless requested through the ROW Permit process. Start date for this project was August 2, 2023.

- **County Rd 105 Bridge Rehabilitation over Oakland School Gulch Project** – Motorists can expect single-lane traffic with temporary traffic signals guiding motorists through the work zone.



The County Road 105 Bridge Rehabilitation over Oakland School Gulch Project consists of rehabilitating 153 feet of a bridge structure and roadway crossing over Oakland School Gulch. Douglas County maintains this section of roadway north of Wolfensberger Rd, also known as N. Perry Park Rd. Anything south of Wolfensberger Rd is known as Colorado 105 and is a CDOT maintained roadway. The project includes removing portions of the present structure, asphalt milling, joint sealant, waterproofing membrane, hot mix asphalt placement, concrete patching, erosion control, traffic control, as well as other items.

Construction will begin on February 19, 2024. Anticipated completion date will be 90 days later. West Fork Construction is the Contractor, and the Project is estimated to cost approximately \$615k. For further information contact Neil Sarno at nsarno@douglas.co.us

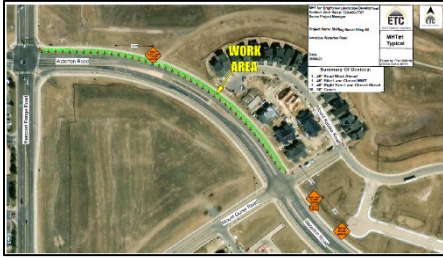
- **Bayou Gulch Road Project** – Construction operations have resumed and are expected to be completed in late May 2024. The contractor is working on final punch list items to ensure the work meets plans, specifications, and DC construction standards.

Bayou Gulch Road between Scott Ave and Vistancia Dr will remain closed until May 31, 2024. Construction started on June 26, 2023. [View more information about the project.](#)



- **Inverness SEMSWA Storm Sewer Repairs** - Starting on Monday, May 13, 2024: Southeast Metro Stormwater Authority (SEMSWA) has been working with a dry utility contractor that has drilled through the storm sewer pipes in multiple locations in Inverness. The removal of these dry utilities and repairs to the pipes will begin on Monday, May 13, 2024, and will last approximately to mid-June, weather dependent. Traffic impacts will be minimal. No lane closures.
- **2024 Neighborhood Sidewalk Repairs** – Traffic impacts will be minimal.
 - Coming up: Highlands Ranch Northridge (see right), Roxborough, Business Center Drive and Poplar Way
 - Completed: During this period, Chato's Concrete started repair of curb, gutter and sidewalk, and upgrade of curb ramps, in the Hearth Neighborhood. So far this year, a total of 9,069 linear feet. curb, gutter, and sidewalk has been replaced, 330 square yards of concrete pavement, 17 ADA ramps, 8 chase drains, maintenance of 6 water quality ponds, and 58 service requests have been closed.

- **Waterton Road – Landscaping and Lane Closures** - Landscaping is ONGOING on Waterton Road through 2027 - alternating lane closures between Mount Kataka and Rampart Range Road, both eastbound and westbound. This project started the week of August 24, 2023.



Work will occur from 8 a.m. to 3:30 p.m., Monday - Friday, with alternating lane closures going both east and west (one lane closure at a time in east and west directions on Waterton Rd.). Minimal traffic impacts, if any.

- **Roxborough Park Road Construction Project** - Project started on February 20, 2024. This work involves scrapers and haul trucks traveling from the east to west on Roxborough Park Road, creating stockpile placement for filing 7A in Sterling Ranch.

A road closure is currently in place on Roxborough Park Rd for one year (to re-open on March 26, 2025). This closure is for the placement of fill for the improvements on the graveled portion of Roxborough Park Rd. The closure is on Roxborough Park Rd between Waterton Rd and Titan Rd. Detour routes are posted.

A Traffic Control plan is in place from 8 a.m. to 5 p.m., Monday through Friday. No Saturday work planned.



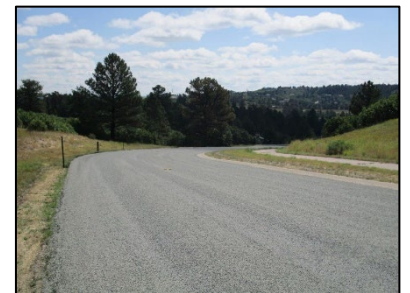
- **2024 Asphalt Overlay Project** - Asphalt Overlay projects have started for 2024. Traffic impacts will be minimal. Coming up:
 - Douglas County Justice Center Parking Lot (starts 6/3/24)
 - Highlands Ranch HEARTH Neighborhood (starts 6/6/24)
 - Business Center Drive & Poplar Way (starts 6/10/24)
 - Ridge Rd (starts 6/17/24)
 - Bear Dance Dr (starts 6/21/24)
 - Highlands Ranch Northridge (starts TBD)
 - Butterfield (starts TBD)
 - Roxborough (starts TBD)
 - Two Bridges Subdivision area (starts TBD)



- **2024 Guardrail Repairs** - Projects have started for 2024. Traffic impacts will be minimal.
 - In progress: Awl Rd and Cherokee Ln (at intersection) and Deerfield Rd.
 - Completed: Lincoln Ave. and 3rd St; Hess Rd. (just on north side of the reservoir); Waterton Rd. (gate replacement) (numerous locations along Waterton Rd. Between Louviers and Moore Rd.)

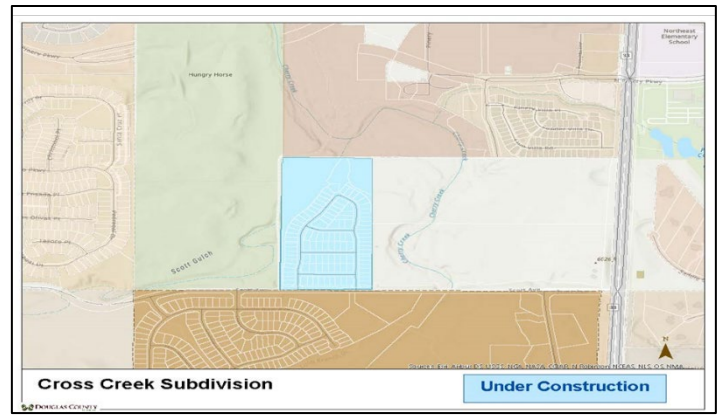


- **2024 Gravel Road Chip Seal Pilot Project** - Starting May 28, 2024 Vance Brothers, Inc. will begin the 2024 Gravel Road Chip Seal Pilot Project which includes the following streets: Roundup Rd, Stallion Dr, Black Forest Dr, Tenderfoot Trl, Whispering Pines Dr, and Bonanza Rd. [View more information about the project.](#)



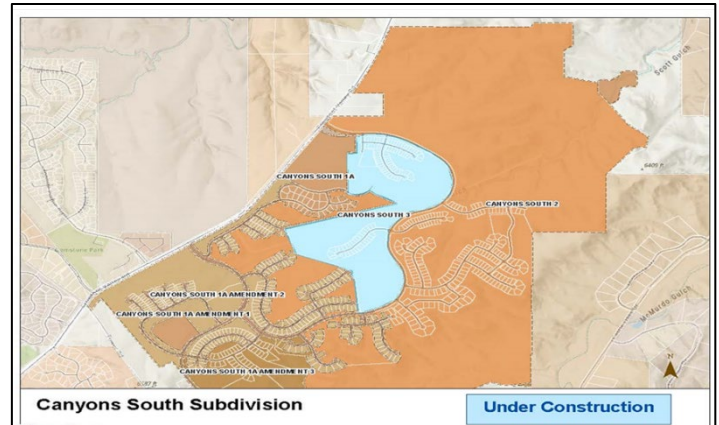
- **Cross Creek Subdivision**

- Three Sons Construction is installing storm sewer and sanitary sewer lines in Filing 1 (DV2023-121).



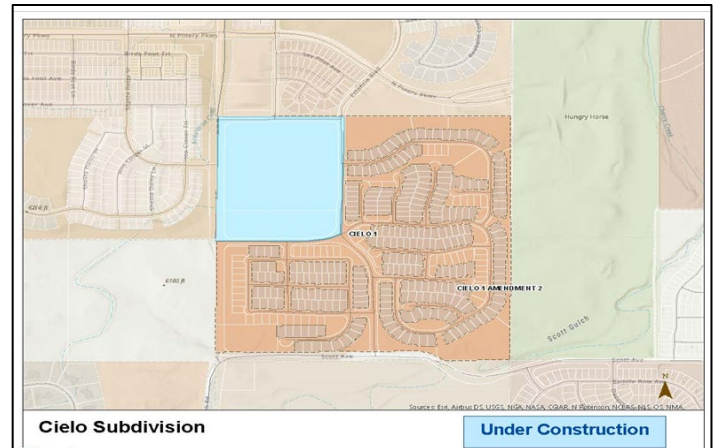
- **Canyons South Subdivision**

- Martin Marietta is installing the bottom lift of asphalt on Recess Lane (DV 2021-313)



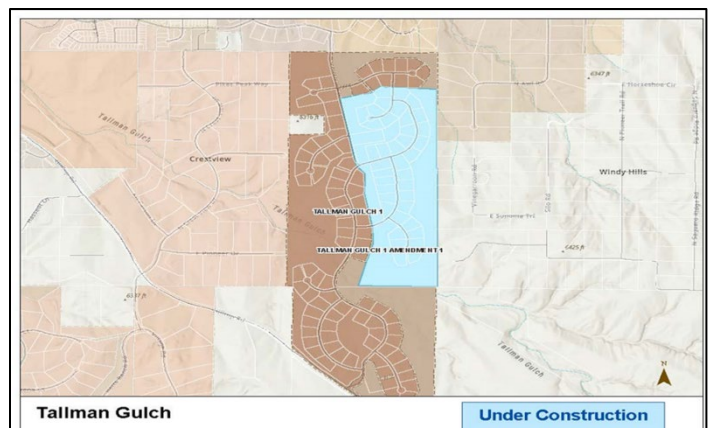
- **Cielo Subdivision**

- Schmitt Construction is installing base course on Vista Arroyo St (DV2016-195)

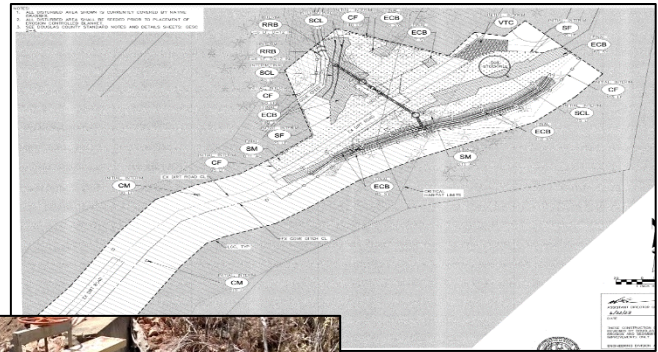


- **Tallman Gulch Subdivision**

- ESI is milling off the top lift of asphalt on Blossom Lane



- **Gove Ditch Metering Flume - 8305 S Perry Park Rd 1023-0871-G; DV2023-241** - Perry Park Water and Sanitation District (PPWSD) is adding a splitter structure to divert water from Gove Ditch back into Gove Creek. Construction work for the conveyance system will divert PPWSD's interest in the Gove Ditch Water right back into Gove Creek to allow PPWSD to utilize the water at its Gove Water Treatment Plant.



Building

- **Inspections, Permits and Valuations:**

April 15, 2024 – April 26, 2024		
Inspections		
	Building	1008
	Electrical	877
	Mechanical/Plumbing	457
	Roofing	489
Permits		
	Accessory Use	27
	New Commercial	5
	Residential Alteration	0
	New Residential	48
	Roofing	263
Valuations		
	Accessory Use	\$561,309
	Commercial	\$21,983,393
	Residential Alteration	\$1,808,045
	New Residential	\$14,030,160

- **Legislative - CDPHE Dredge and Fill Draft Bills:**

- **HB24-1379 Regulate Dredge and Fill Activities in State Waters:** This bill was passed in the state legislature on May 6. The scope of this bill is set to regulate all of the waters that flow in and through the state of Colorado and places the Dredge and Fill permit program in CDPHE. The Colorado Stormwater Council intends to seek Party Status for potential participation in forthcoming rulemaking hearings regarding state level dredge and fill regulations.



Traffic

- **Special Events:** The following Special Event Permit applications are in review that staff are working on or have referred to our agency list.
 - May 11th - ETF2024-004: Mother's Day 5K in Highlands Ranch hosted by HRCA Race Series

Additional details for Special Event Permits can be found [here](#).

Operations

- **Contracted Maintenance Projects (Pavement Management)**

2024 sidewalk repair project cost per date:	\$ 627,125.45
2024 arborists cost per date:	\$ 30,235.50
2024 pond maintenance cost per date:	\$ 30,325.00
2024 on-call landscaping cost per date:	\$ 22,291.05
2024 concrete crushing cost per date:	\$ 180,600.00
2024 Pond Maintenance cost per date:	\$ 30,526.25

2024 contacted maintenance overall costs \$921,103.25

- **Culvert Inspections 4/1/24 – 4/29/24:** During this period, culvert inspections were completed on: Walker Rd, Eagle River St, Swan River St and Yampa River Ave. Year to date: 257 inspections completed.

Looking ahead: inspections will be performed on Lincoln Ave, Remuda Ranch Rd, Highlands Ranch Pkwy, Sterling Ranch Filing 4C.

- **Ice Mitigation Projects:**
 - Tuscany Ln: 125 LTF, 2 lateral drains, 1 inlet
 - Canyonbrook Dr: 495 LTF, 6 lateral drains, 3 inlets
 - Valleybrook Cir: 685 LTF, 6 lateral drains, 3 inlets



- **Gravel Road Program:** The County maintains a network of approximately 300 miles of gravel roads.
 - Grading Operations: 184 lanes miles, this period; 1,070 miles to date, \$295,358
 - Ditch and Culvert Maintenance: 4.2 miles to date, \$60,258
 - Gravel Replacement Projects: 34.27 miles to date, April: 7,795 tons, \$1,353,067
 - Gravel Road Chip Seal Project: 6.3 miles to date
- **Street Sweeping:** Public Works is committed to removing particulate matter on County streets. Creating a clean and healthy environment is our priority. During this reporting period, 14 areas/street were swept. This year 669 cubic yards of debris have been removed.
- **Pothole Patching:** During this period, 10,650 pounds of cold mix was applied to repair potholes on 16 county roads. Year to date, 92,885 pounds have been used on Douglas County roadways.
- **Crack Sealing:** During this reporting period, 18,300 pounds of crack sealant was used to repair cracks in 12 roadways. Year to date: 73,440 pounds of crack sealant applied.

Office of Emergency Management

- Staff are working towards completion of the CEPA assessment process with the State.
- This week OEM hosted internal and external students for a FEMA Incident Command System to expand the incidents course.

Facilities, Fleet and Emergency Support Services

- **Learn what's ahead for the Douglas County Fairgrounds - Join the conversation at a Live Town Hall at 6 p.m. Thursday, May 16**



What does the future hold for your Douglas County Fairgrounds? If you attend events at the fairgrounds, participate in 4-H, or play sports at the fairgrounds fields, you won't want to miss an upcoming Live Town Hall at 6 p.m. Thursday, May 16. The Douglas County Fairgrounds in Castle Rock is home to your annual Fair & Rodeo and hundreds of other events.

Demand for the event space has exceeded capacity, so now Douglas County, the Douglas County Fair Board and the Douglas County Fair Foundation are planning for future renovations.

Whether participating in the room, on the phone or online, this is your opportunity to see a draft of the master plan, hear from the planners and provide input. Learn about the planning process and proposed reallocation of space currently occupied by fields. How to Join the Live Town Hall:

- In person at 100 Third St. in Castle Rock
- Online at douglas.co.us/townhall
- Online at douglas.co.us/townhall
- Via phone by calling 833-380-0668, or answer the phone when we call just before 6 p.m. To sign up to ensure you get a call, visit douglas.co.us/townhall

Stay connected to this planning process by [signing up for emails](#), choose "Douglas County Fair and Rodeo." Stay connected to this planning process by [signing up for emails](#), choose "Douglas County Fair and Rodeo."

Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fairgrounds Events:** Ben E. Keith Food Show, DC Conserves Native Plants Workshop, 4-H Dog Practice, 4-H Cowboys Club, Plum Creek Kennel Club, 4-H Buckle Series, 4-H Ride Night, 4-H Goat Workout, Mile Hi Barrels, Honor Guard, Memorial Service, Cowboy Ball, Vaisakhi Mela, Public Works Training, 4-H Sheet & Goat Tag-In, 4-H Running Rovers, Stop the Bleed, Pikes Peak Rabbit Breeders, DP Excel Team Banquet
- **Fair & Rodeo:** Livestock Sale 5/1; Rodeo Committee 5/8; Entertainment Committee 5/8, Executive Committee 5/9; Marketing campaign began this week; Fair t-shirt samples to go in front of the Marketing and Guest Services Committee this month
- **Facility Projects:** Fairgrounds Master Plan Town Hall 5/16; Phase 1 of the Kirk Hall Improvement Project will be completed on 5/15

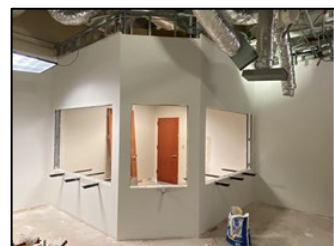


Ticket Sales as of 5/3

Concert – 168
Farm to Table – 26
Thursday Rodeo – 21
Friday Rodeo – 76
Saturday Rodeo – 187
Sunday Rodeo - 76

Facilities

- **Crime Lab Evidence Storage Remodel:** Final Inspection passed - 99% complete (see right)
- **Fairgrounds Pavilion Refresh Project** – Electrical 100% complete
- **Human Services:**
 - CRT/HEART office remodel – 90% complete
- **Justice Center:**
 - Clerk of Courts Service Counter Phases III, IV, V – 40% complete (see right)
 - Phase IV Roofing Project - 25% complete
 - Patrol Furniture Capital Project - 92% complete
 - UPS Battery Replacement Dispatch String I - 100% complete

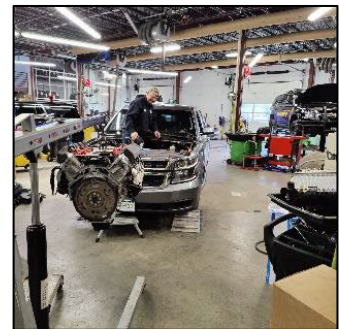


- **Miller:**
 - Budget and Finance Remodel Office #135 – 75% complete
 - Variable Frequency Drive Project – 30% complete
 - Parking garage fire panel replacement – 100% complete
- **PW Ops**
 - Fleet garage operator replacement – 30% complete
 - Restroom remodel (100% complete)
- **Wilcox – Roof Phase II – 100% complete (see right)**



Fleet

- **Fleet Acquisitions:**
 - 2021 Asset Replacements & ADDs (34 Assets)
 - Budgeted - 2 at upfitter, 31 received
 - Risk Management replacements 1 – received
 - 2022 Asset Replacements & ADDs (103 Assets)
 - Budgeted – 1 at upfitter, 65 received
 - Additional/Unbudgeted (33) – 1 P.O.'d, 1 at upfitter, 31 received
 - Risk Management Replacements – 1 at upfitter, 3 received
 - 2023 Asset Replacements & ADDs (72 Assets)
 - Budgeted (61) – 16 at upfitter, 45 received
 - Additional/Unbudgeted (9) – 2 at upfitter, 7 received
 - Risk Management Replacements - 1 P.O.'d, 1 received
 - 2024 Asset Replacements & ADDs (88 assets)
 - Budgeted (79) – 28 in process, 45 P.O.d; 3 at upfitter, 3 received
 - Additional/Unbudgeted (9) – 4 in process, 1 P.O'd, 4 received
 - Risk Management Replacement (1) – P.O.'d
- **Completed:**
 - In Serviced units 2301, 24013, 24014, 24018 and 24019.
 - Decommissioned unit 07017.
 - 2025 Fixed Forecast Budget: Fleet Replacement lists, Capital Budget lists, 2025-2040 Budget Forecast.
- **Working on:**
 - Fleet Services cost allocation plan to review internal fleet billing rates and verify they cover all overhead costs.
 - Fuel site management software upgrade.
 - Ongoing Chevy Tahoe engine replacements (see right)
 - 2024 Budget acquisitions specs/quotes - Operations heavy equipment replacement



Safety and Security/Emergency Support Services:

- Workplace Safety and Security classes still have openings.
- COOP meetings will be taking place with Planners this month to ensure they are kept up to date.
- Justice Center Camera Project Phase III – 95% complete
- Annual building inspection for burglar and panic alarms is complete.

Information Technology

- **Recent Go-Live Projects/Initiatives**
 - **Rueter-Hess Reservoir System Optimization Project** - The Rueter-Hess Reservoir Reservation System underwent IT optimization in collaboration with the Community Development, Parks, and

Public Affairs teams before opening reservations for the 2024 peak season. This collaborative effort enhanced user experience, empowering citizens to receive reservation confirmations upon successful payment, cancel reservations, access clearer user interface messages and instructions, and navigate the website more seamlessly with updated links. Additionally, staff at Rueter-Hess have received training to effectively utilize the system post-improvements, ensuring seamless integration and ongoing support.

- **New IT Projects/Initiatives**

- **Tax Roll Quality Improvements 2024:** Project Description - Enhance efficiency and accuracy in executing Tax Roll and Test Tax Roll activities while minimizing reliance on the custom Tax Roll application. Depts/Office involved: Assessor, Treasurer, Budget

- **Current IT Projects/Initiatives**

Project Name/ Initiative	Project Description	Department/Office
Economic Development Collaboration Website	Create a central website for the Douglas County Economic Development Collaborative (EDC) so they can share content and promote Douglas County to potential companies and organizations.	Board of County Commissioners
CJMS Replacement	Replace the CJMS System with the Harris Pre-Trial 360 system, including the Socrates smartphone app to increase communications, compliance, and public safety. The new system will be implemented and ready for the new Judicial District 23.	Community Justice Services
Cohero Reimplementation	Configure the current case management system and increase the efficiency and effectiveness of the system that will enable the Coroner's Office to leverage reporting, PowerBI, and GIS capabilities.	Coroner's Office
WorkSMART	Our JDE replacement program aimed at streamlining business processes and improving data accuracy through efficient data entry and integration across systems. The solution will provide self-service functionality and powerful analytics that will enhance business operations and support growth.	Enterprise
GIS Phase 3.0	Decommission the old 10.4 environment and migrate GIS applications from the deprecated ESRI v10.4 environment to the new v11 environment for all Douglas County Departments.	Countywide
DC Maps	Replace unsupported DC Maps application with multiple focused applications that provide better supportability and improved user accessibility experience.	Countywide
Next Generation SharePoint/Teams	Modernize how our employees utilize Microsoft 365 tools, such as Teams, SharePoint, and OneDrive.	Countywide
User Provisioning and Deprovisioning	The New User Provisioning and Deprovisioning project will improve and streamline the provisioning and de-provisioning process for new hires and terminations. The project will create documented processes and asset tracking as well as identify standards and owners for the different aspects of the process.	Countywide
IT Support/ June Election	Implementation and support of the June Election, which includes an increase of five VSPC locations, totaling nine.	Elections
IT Support/ Fair & Rodeo	To assist with the upcoming Fair & Rodeo event and to provide essential IT support.	Fair & Rodeo
ODS1 Migration/ Retirement	To reduce Oracle's footprint, IT will decommission the ODS1 server and migrate and re-direct data to ODS2.	IT

Cartegraph Pubworks Migration	Migrate Public Works Operations from PubWorks over to Cartegraph.	Public Works Operations
DA23 Network Infrastructure	The 23rd District Attorney's Office is a newly created Judicial District. Douglas County IT will establish and manage IT infrastructure and support services before a newly elected District Attorney assumes office in January 2025.	23 rd District Attorney
DA23 Conference Room AV	The new DA23 department/office will be constructing a conference room equipped with an AV system tailored to meet the specific needs of DA23. This initiative is part of the comprehensive space renovation set for 2024, which aims to transform the office space into the new headquarters for the DA23 office.	23 rd District Attorney
DA23 Domain & Core Compute	Design and build the required base level Domain and Core Compute infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 rd District Attorney office (DA23) by 1/1/2025.	23 rd District Attorney
DA23 End Points	Design and build the required net new base level End Points and support infrastructure following Douglas County architecture, security and technology standards that enables the standup of a new 23 rd District Attorney office (DA23) by 1/1/2025.	23 rd District Attorney
IT Onsite Support	Providing supplemental support to the DA18 staff at the Justice Center throughout the transition while preparing to take over full support for the DA23 in January.	23 rd District Attorney

Communication and Public Affairs

April 18 – May 6, 2024

- **Campaign Highlights**
 - **DougNad and National Volunteer Month** - Douglas County volunteers donate thousands of hours to our community every year. Public Affairs and Communication was pleased to help market the first DougNad event of the year and [National Volunteer Month](#), via a news release (posted online and emailed to subscribers) and social media.
 - [Facebook/X](#): 3,758 impressions
 - [Nextdoor](#): 41,033 impressions
 - [Newsroom post](#): 686 views, average engagement time of 42 seconds
 - [Emails](#): 10,714 emails opened
- **University/Lincoln and Quebec Live Town Hall** - More than 5,000 people tuned in at various times to learn more about the ongoing roadwork at University/Lincoln and Quebec during a Live Town Hall April 29, hosted by the Board of Douglas County Commissioners. More than 25 people attended the event in-person at Southridge Recreation Center.

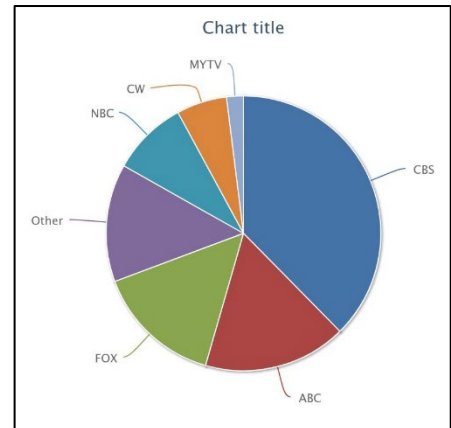
Since construction began, Public Affairs and Communication has led outreach efforts on the project, including a new communication tool: text alerts. More than 670 people are signed up to receive text alerts. To register, text QLUnews to 21000. Learn more about the project [online](#).

- **Opioid Council – SE2 campaign presentation** - On Wednesday, April 17, the Region 12 Opioid Council agreed unanimously to hire SE2 as the communication firm to create the evidence-based campaign that will educate who is affected by opioid and other substance use/misuse; reduce stigma; and increase awareness of recovery services – in partnership with the County and the Douglas County Communication and Public Affairs Department. The first presentation of the proposed campaign was scheduled for May.


- **Rueter-Hess Opens!** - Dust off your paddle board. Grab your fishing pole. Rueter-Hess opened for summer recreation on April 26. Staff was pleased to partner with Rueter-Hess staff to publicly launch recreation opportunities this year via a [news release](#), social media and partnership communication.
 - Newsroom post: 2,036 views with an average engagement time of 46 seconds
 - Facebook/X: 10,679 Impressions, 1,028 engagements
 - Nextdoor: 17,141 Impressions
 - Mailchimp: 5,651 emails opened
- **Honoring Public Service** - Did you know that when you renew your passport, play in a park, hike in an open space, or even get a marriage license – you’re interacting with Douglas County public servants? In honor of National Public Service Week May 5-11, Communication and Public Affairs partnered with Human Resources on employee outreach, including marketing for employee food trucks and writing the Board of County Commissioners’ resolution. Read the [news release](#) and view the Board of County Commissioner’s resolution attached to this report.
 - Facebook/X: 924 impressions
 - Nextdoor: 15,881 impressions
 - Newsroom post: 229 views with average engagement time of 34 seconds
 - Email: 4,222 emails opened

- **Media Mentions** - From April 18 to May 6, Douglas County (including references to Douglas County deputies) was mentioned in the news 101 times, mostly on CBS and ABC. (see right for Marketshare Chart)

Topics included: Cattle and fire prevention in Sterling Ranch; Sgt. Michael Duffy’s service; Aerial helicopter contracts; new mental health services center in Castle Rock; illegal immigration lawsuits; and the new Douglas County EDC.



- **Website Update** - During April, there were 439,709 views to douglas.co.us webpages with an average viewing time of 58 seconds. The top 3 pages include:
 - Assessor homepage
 - Website homepage
 - Motor Vehicle homepage
 - Our department is grateful for the countywide team of content editors who help keep douglas.co.us updated and informative.

April 2024	Audience	Growth	↑	Audience Characteristics
	214,074 members	.9% increase from March 2024		Residents who use Nextdoor and live in Douglas County are automatically subscribed to our agency feed. Government agencies are one of only a few types of organizations that can have a business presence, and we are able to geo-locate messages by neighborhood. About 86% of households in Douglas County are represented in these followers, according to the platform. Top growing neighborhoods: Lone Tree, Roxborough, Castle Pines Parkway, Stonegate
	22,219 average post impressions	48% increase from March 2024		
April Top Posts: Second voting of Bus Ordinance, Imatter, CodeRed, Wildfire Partnerships,				

	14,445 followers	1% increase from March 2024		X (formerly Twitter) does not provide demographic data for account followers. According to research by HootSuite, 62.9% of users in 2024 are male. Studies show that X popularity is rapidly growing in the Gen Z demographic. We have a significant following of media outlets and reporters as well as other local agencies and organizations.
	4.8% engagement	25.6% from 2024	decrease March	April Top X's: New SROs, Lawsuit against Polis, Lawsuit Video
	25,992 Followers	2% increase from March 2024		According to Sprout Social information, women between ages 35 and 55 have the most potential to see our information. The majority of our followers live in Castle Rock.
	4.3% engagement	5% increase from March 2024		April Top Posts: University/Lincoln and Quebec new completion Date, University/Lincoln and Quebec new traffic patterns, Rueter-Hess Opening
	1,667 subscribers Our videos were viewed 7,827 times in April with 706 hours watched.	4% increase in subscribers from March 2024		YouTube was the most popular social media site in 2021. Nearly everyone in every age, income and education demographic has used it. Most of our viewers are between 35 and 44 years old, (though 10% were 65 or older). Viewers were about equally women and men.
				April Top videos: News Conference, Wildlife watch Bobcat, Wildlife Watch Coyote
	2,486 followers	1.9% increase from March 2024		According to Sprout Social information, women between ages 35 and 55 have the most potential to see our information. 60% of our followers are in Douglas County.
	5% engagement	48% from 2024	decrease March	April Top posts: Wildlife Watch Bobcat, Wildlife Watch Elk, Wildlife Watch Coyote
	5,782 followers	1.5 increase from March 2024	%	More than half (57%) of our followers are in the Greater Denver area. Another 4% are in Colorado Springs. Most of our followers, according to Sprout Social, are either entry-level or senior employees. The top five fields are operations, business development, IT, Community/Social Services and Sales.
	9.4% engagement	34% increase from March 2024		April Top posts: High Note Regional Park, EDC, National Volunteer Month



Emails

15,879
subscribers

.4%
increase
from
March
2024

Mailchimp is our email marketing provider, and demographic data is not provided. Our email audience is highly engaged with our emails. Our open rate averages well above the industry average open rate for government of 30% provided by Mailchimp. Email subscribers may select interests from a provided list, and we are able to target emails by topic.

April Top emails: Electronics recycling, Bus Ordinance, Lawsuit against Polis

Open Rate: 46%



Online Newsroom

42,640
Website Sessions
(the number of
times someone
opened the site)

33%
increase
from
March
2024

There were 18 newsroom posts in April that had a total of 27,927 readers. Average read time was 38 seconds.

April Top Stories: Douglas County Commissioners, Sheriff Weekly sue State of Colorado and Gov. Jared Polis over unconstitutional immigration laws; You'll never forget the memories you make at the 2024 Douglas County Fair & Rodeo; New completion date for University/Lincoln and Quebec



April Events

1 Live Town Hall

University/Lincoln and Quebec: 5,230



Paid Social Ads

2 Boosted Posts
on Facebook

In March 2024, we ended our contract with Colorado Community Newspapers print and online editions (Castle Pines, Lone Tree, Highlands Ranch, Parker and Castle Rock.) We are in the process of developing a social media advertising strategy, along with per-issue grassroots campaigns.

In April, we boosted two posts for a total cost of \$25

Topics: CodeRed: \$.08 per engagement, National Volunteer Month: \$.11 per engagement



Website

439,709
views
webpages

.3% decrease
to from March

In partnership with content editors across the organization, we maintain douglas.co.us.

During April, the most visited webpages were the Assessor's webpage, the homepage and Department of Motor Vehicles and Drivers Licenses.

The average engagement time was 58 seconds.

Commissioner Work Sessions – April 29, 2024

- **Colorado Strategic Wildfire Action Program (COSWAP) Landscape Resilience Investment Grant Opportunity** – Staff informed the Board that the County has an opportunity to again apply for a 2024

COSWAP Grant. The scope and area of the work was discussed. The application for a potential \$1 million grant will require a County match of \$330,000 and staff requested that commitment in order to apply for the Grant that will connect and compliment other mitigation project investments in the area.

Motion – Commit \$330,000 as a match for this \$1 million COSWAP Grant. Passes 3-0.

- **2024 Philip S. Miller Grant** – Staff reported that the 2024 P. S. Miller Trust distribution to the County is \$200,000, of which \$65,000 is directed to the Douglas County Community Foundation pursuant to the previously approved MOU, leaving \$135,000 for competitive grant purposes. Historically, \$90,000 of the trust funds have been distributed to organizations providing services to older adults with any remaining funds distributed through a competitive grant process. With the reduced amount of funds received this year and the needs identified for older adults, staff recommended a split of the \$135,000, with \$67,500 for older adult services and \$67,500 for distribution through the competitive grant process.

Motion – Accept the recommendation of staff as presented. Passes 3.0.

- **2024 Fireworks and Drone Display Partnership Opportunities** – Staff received feedback from the Commissioners on the various partnering options for displays and what the cost is. Commissioner Thomas expressed her support for the HRMD/HRCA event on 4th of July, as presented and subject to weather and construction. Commissioner Teal expressed his support for partnering with Castle Rock if that request is made and Perry Park Metro District, as presented. Commissioner Laydon expressed his support for the Parker drone display and some funding going to Lone Tree for Merry Days Celebration if requested. Commissioner Laydon was also in favor of a New Years Eve display at Echo Park Stadium at they County’s expense. Staff will follow up on the unknown requests and bring it back to the Board for final direction.

- **Property Tax Rebate Checks Follow Up** – Additional information was provided related to when the checks become void, as described in the April 23rd Resolution. Options were discussed and it was determined that a 90-day expiration date be used but will still be honored after that date also, and outstanding checks as of December 1, 2024 be credited to the taxes collected in 2025. Commissioners requested a statement go out on or about November 1st informing people who have not cashed their tax relief checks of the options they have up until December 1st.

- **Real Estate Transaction – Executive Session – No Notes**

Motion - Direct facilities staff to move forward with the recommendations provided and strategized in Executive Session. Passes 3-0.

Commissioner Work Sessions – May 6, 2024

- **Judicial District 23 Update** - Staff and guests provided an update to the Commissioners on formation of the 23rd Judicial District, including a legislative background, planning efforts underway by the State Court Administrator and Judicial District staff, planning for the DA’s office, physical space planning, and preparation for specialty courts, juvenile services, community corrections, and the Forensic Lab.

- **Legal Update – Executive Session – No Notes**

Motion – To support the recommendations from the County Attorney and going forward with the discussion items. Passes 3-0.

Planning Services Activity Report

Completed Projects					
Dist	Date	Project Title	Project Description	Project Type	Project No.
3	04/17/24	9255 Roxborough Park Road	Dominion Water and Sanitation District request for sanitary sewer lift station and associated sewer mains.	Location and Extent	LE2024-004

Completed Projects					
Dist	Date	Project Title	Project Description	Project Type	Project No.
	04/23/24	Lowry Ranch Oil and Gas CAP	Proposed oil and gas project in Arapahoe Co that has entered a phase for Public Comment and Consultations with applicable Governments and Agencies. All the surface locations are in Unincorporated Arapahoe Co.	External Referral	RE2024-024
1	04/23/24	Chambers High Point Filing 1, 1 st Amd, Lot 4	124-room hotel	External Referral	RE2024-041
2	04/23/24	Club Cottage Condos, Phase 2, Building 1013, Unit A, 1 st Rev	Request for cart parking and storage area improvements at existing residential condo.	SIP Revision	SP2023-112
2	04/23/24	Meadows Filing 19, Parcel 2 North, Lot 4, and Tract A	Adjust the boundary between Lot 4 and Tract A.	External Referral	RE2024-042
2	04/23/24	Town of Castle Rock Block 12, Lots 2, 3, and 4	SDP and a Historic Preservation Landmark Alteration Certificate for the City Hotel Project: a new 4-story, 33 room hotel project with 578 SF of commercial space and the restoration of the historically landmarked City Hotel building.	External Referral	RE2024-040
3	05/01/24	Reynolds Industrial Park, 4th Amd, Lot 26A, 1st Rev	Request for minor revisions to existing commercial building.	SIP Revision	SP2023-008
1	05/02/24	374 Inverness Planned Development	Planned Development for multi-family residential community.	Rezoning - Planned Dev	ZR2023-012
3	05/02/24	River Canyon Filing 2, 3rd Amendment	Request to create 2 non-residential lots.	Administrative Replat	SB2024-001
1	05/03/24	Inverness Filing 7, 19th Amendment	Request to create 35 fee-simple townhome lots (with concurrent SIP).	Administrative Replat	SB2023-064
2	05/03/24	Bears Den Rural Site Plan, 1st Revision	Amend notes and allow a guest home on one additional parcel.	SIP Revision	SP2023-093
2	05/03/24	Castle Oaks, 16th Amendment	Request to replat existing single family residential lot into 4 residential lots.	Replat	SB2018-051

Referrals					
Dist	Date	Project Title	Project Description	Project Type	Project No.
1	03/29/24	Highfield Business Park, 9th Amd, Lot 12A, 1st Rev	Request for revisions to an existing light industrial building including outdoor storage yard addition and parking changes.	SIP Revision	SP2024-029
3	03/29/24	9305 N US Hwy 85, 1st Revision	Request to revise site for a light industrial business.	SIP Revision	SP2024-026
2	03/29/24	8635 S State Highway 83, 1st Amd	Request for minor facade changes to approved event center venue.	USR Admin Amendment	US2024-003
2	03/29/24	Pinery Filing 30B, Lot 13	Request to adjust residential building envelope.	Administrative Replat	SB2024-017
2	04/03/24	Happy Canyon Ranches, Block 2, Lot 2	Entertainment Event Permit for a public fundraiser of approximately 200 attendees at Sky View Farm.	Minor Entertainment Event	EE2024-001
3	04/05/24	River Canyon Planned Dev, 11 th Amd	Amend the PD and rezone a portion of golf course and open space to incorporate 4 lots into the community.	Planned Development - Major Amd	ZR2024-009
2	04/05/24	Pinery Filing 24B, Lot 55	Request to adjust residential building envelope.	Administrative Replat	SB2023-052
2	04/08/24	Village at Bear Dance, 3 rd Ex, 1 st Amd, Tract CH-1A, 3rd Amd	Request to add dumpsters, material bins and a storage shed at the north end of the club house parking lot.	USR Administrative Amendment	US2024-001

Referrals					
Dist	Date	Project Title	Project Description	Project Type	Project No.
3	04/09/24	Owens Ind'l Park Filing 1, 1st Amd, Lot 1A & Metes/Bounds Parcel 3rd Amd	Request for Brannon Sand and Gravel asphalt batch plant.	Use by Special Review	US2021-002
3	04/09/24	Hunting Hill Metro Dist Service Plan, 4 th Amd	Hunting Hill Metropolitan District Service Plan, 4th Amendment.	Material Modification	SV2024-001
2	04/11/24	Haystack Hills	Minor Development to subdivide property into 3 residential lots.	Minor Dev Residential	SB2024-005
1	04/11/24	8686 S Quebec St	Dish Wireless to co-locate on existing Xcel power pole with cell antennas and equipment.	Site Imp Plan	SP2024-002
3	04/12/24	Walker Center, 3rd Amd, Lot 4B-2 and 1st Amd, Tract A	New flex space storage facility that includes an RV dump station, accessory office space and caretaker residence.	Site Improvement Plan	SP2024-004
3	04/12/24	Walker Center, 1st Amd, Tract A and Walker Center 3rd Amd, Lot 4B-2	Request to vacate lot and tract for a commercial property.	Administrative Replat	SB2024-018
2	04/15/24	5121 Country Club Dr	Request for major improvements to the wastewater treatment facility.	Location and Extent	LE2024-010
2	04/15/24	8008 Y Camp Rd	Douglas County Sheriff's Office to construct a 185-ft public safety communications tower.	Location and Extent	LE2024-011
3	04/15/24	Highlands Ranch Filing 51A, 3rd Amendment, Lot 2A	Platte River Academy Charter School to add a home school support program to an existing church for up to 135 students.	Location and Extent	LE2024-012
3	04/19/24	River Canyon Filing 1A, Lot 41	Request to adjust residential building envelope.	Administrative Replat	SB2024-021
2	04/19/24	389 N Castlewood Canyon Rd, 3rd Rev	Request for outdoor additions and changes on church site.	SIP Revision	SP2024-003
1	04/19/24	10002 B Heather Dr, 3rd Revision	New personal wireless communication facility to be co-located on XCEL tower (Dish Wireless).	SIP Revision	SP2024-013
2	04/26/24	10086 S State Hwy 67	Douglas County to construct 3 employee residences, garage and office building.	Location and Extent	LE2024-013
2	04/26/24	5886 Country Club Dr	Request for expansion of the Castle Pines Metro District Water Treatment Plant.	Location and Extent	LE2024-014
3	04/29/24	7801 Roxborough Park Rd	Request for a new dog training and boarding facility.	Use by Special Review	US2024-004
3	05/02/24	Chatfield Farms Filing 1A, 3rd Amd, Lot 119A-2, 1st Rev	Request to update the exterior lighting for existing preschool building.	SIP Revision	SP2023-010
1	05/07/24	Parker Professional Park, 2nd Amd	Request to split commercial lot with two existing buildings into two lots.	Administrative Replat	SB2023-059

Upcoming PC Hearings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	05/20/24	10086 S State Hwy 67	Douglas County to construct 3 employee residences, garage and office building.	Location and Extent	LE2024-013
2	05/20/24	5886 Country Club Dr	Request for expansion of the Castle Pines Metro District Water Treatment Plan	Location and Extent	LE2024-014
3	05/20/24	7251 Main St	Town of Castle Rock and DWSD request a sewer lift station and force main to serve the Louviers community. <i>(Continued from 4/15/24)</i>	Location and Extent	LE2024-007
1	06/03/24	7165 N Delbert Rd	Request to Rezone parcel from A1 to LRR to allow for future subdivision.	Rezoning	ZR2023-018
2	06/03/24	Canyons South Prelim Plan Filing 3	Request for development of 182 residential lots and 6 tracts in Canyons South.	Preliminary Plan	SB2023-038

Upcoming PC Hearings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	06/17/24	Pine Canyon Planned Development	Develop approx 540 acres for residential and community use.	Rezoning – Planned Dev	ZR2020-010

Upcoming BCC Land Use Hearings or Meetings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
1	05/14/24	10595 Newlin Gulch Blvd, 5th Amd	7800-sf building addition to the church for classroom space and additional parking.	Use by Special Review Amd	US2023-008
2	05/14/24	Castle Pines Village Preliminary Plan Filing 14A, 2 nd Amd	Request to subdivide 17 single-family residential lots and 1 tract.	Preliminary Plan	SB2023-033
2	05/14/24	Canyons South Filing 4-Quitclaim Deeds	Approval of two quitclaim deeds approved by the Board on April 23, 2024.	Final Plat	SB2023-036
2	05/14/24	Twin Mesa Metropolitan District New Service Plan	New Service Plan for Twin Mesa Metro District. Meeting to set hearing date.	New Service Plan	SV2023-003
3	05/14/24	Fee Waiver in the amount of \$9,680 for the Annual Race Series	Fee Waiver of \$9,680 for HRCA and the Highlands Ranch Backcountry Wilderness Area to use the East-West Regional Trail to host their annual race series.	Fee Waiver	
1	05/14/24	Fee Waiver in the amount of \$1,210 for Free Summer Lunch Program	Fee Waiver in the amount of \$1,210 for Douglas County School District Nutrition Services for Free Summer Lunch Program at Challenger Regional Park.	Fee Waiver	
	05/14/24	Acceptance of the 2023 Emergency Solutions Grant Agreement	The Colorado State DOLA has awarded Douglas County \$50,000 in Emergency Solutions Grant funds to provide homeless prevention services. This grant requires a \$25,000 match for a project total of \$75,000.	Grant Agreement	
3	05/14/24	Parks Funding Agreement between DC and the Sterling Ranch Community Authority Board for \$2,500,000	Request for approval of the Parks Funding Agreement between Douglas County and the Sterling Ranch CAB for the funding application towards construction of Prospect Village Community Park.	Agreement	
	05/21/24	Resolution Proclaiming May 2024 as Archaeology and Historic Preservation Month	Each year, the National Trust for Historic Preservation and History Colorado proclaim May as Archaeology and Historic Preservation Month in celebration of the diverse and unique heritage of America's cities and states.	Resolution	
2	05/21/24	Castle Mesa South, Lots 2 and 3	Zone Map Change for two 20-acre lots from ER to LRR to bring into compliance with the CMP.	Zoning Map Change	DR2023-003
2	06/11/24	The Village at Bear Dance Exemption, 6 th Amendment	Request to adjust existing tract and residential lot to allow for the creation of a small fiber utility hut (Lot 5 and Tract 1-A)	Exemption	EX2022-009
3	06/11/24	Sterling Ranch Filing 7A	Request for 514 residential lots and two superblock lots for future development.	Final Plat	SB2023-058
2	06/11/24	Meribel Village Filing 1 ROW Vacation of Varka Ct, Blue Fax Dr, Harebell Dr, Harebell Cir, Senecio Dr, Verbena Dr, & portions of Gaillardia Rd & Sinclair Blvd	Request to vacate various roads within Meribel Village Filing 1.	Roadway Vacation	SB2023-043
2	06/11/24	Canyons South Preliminary Plan 3	Request for development of 182 residential lots and 6 tracts in Canyons South.	Preliminary Plan	SB2023-038

Upcoming BCC Land Use Hearings or Meetings					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	06/11/24	7165 N. Delbert Rd	Rezone the parcel from A-1 to LRR to allow for future subdivision.	Rezoning	ZR2023-018
2	07/23/24	Pine Canyon Planned Development	Planned Development rezoning to develop approximately 540 acres for residential and community use.	Rezoning – Planned Development	ZR2020-010

Pre-submittals					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	04/17/24	10086 S State Highway 67	Douglas County Sheriff's Office to construct a building and 3 bunkhouses for employees.	Location and Extent	PS2024-062
3	04/17/24	Sterling Ranch Planned Development	The applicant proposes a Planned Development Amendment to reduce the setback threshold in the C3 Character Zone.	Planned Development - Admin Amd	PS2024-077
1	04/24/24	Castle View Heights, Portions of Lots A, B, 12, 15, and 16	The applicant proposes a Use by Special Review for multi-family development.	Use by Special Review	PS2024-083
2	04/24/24	Castle Pines Metro District Water Treatment Plant 2 Expansion Project	Redevelop the site by expanding 2 existing buildings, adding additional parking and other site and utility improvements.	Location and Extent	PS2024-082
2	04/30/24	Franktown Feeder Transmission Mainline Replacement Project	Installation of approx 2 miles of a new 8-inch steel natural gas pipeline that will tie into an existing pipeline and a new District Regulating Station.	Location and Extent	PS2024-088
3	05/02/24	Sterling Ranch Filing 7B Final Plat	The applicant proposes a final plat for Sterling Ranch Filing 7B.	Final Plat	PS2024-086
2	05/03/24	Metes & Bounds west of Hwy 83	The applicant proposes a Use by Special Review for a bed and breakfast.	Use by Special Review	PS2024-091
2	05/07/24	Whispering Pines Filing 1 ROW (Portion of)	The applicant proposes to vacate a portion of the Right-of-Way between Lots 47 and 48.	Roadway Vacation	PS2024-092
3	05/07/24	Sterling Ranch Filing 7C Final Plat	The applicant proposes a final plat for Sterling Ranch Filing 7C.	Final Plat	PS2024-087

Streamline Pre-submittals					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	04/23/24	Village at Bear Dance 3 rd Ex, 1st Amd, Tract CH-1A	Allow for the addition of exterior walls, doors, and lighting fixtures to the site.	USR Administrative Amendment	PS2024-089
2	05/03/24	3640 N Highway 67	One-day, public fundraising event for less than 500 people.	Minor Entertainment Event	PS2024-094

New Applications					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	04/17/24	10086 S State Hwy 67	Douglas County proposes construction of 3 employee residences, garage & office building	Location and Extent	LE2024-013
3	04/19/24	Sterling Ranch Filing 5C, 1st Amendment	Request for development of 109 attached townhome lots.	Minor Dev Residential	SB2024-022
1	04/22/24	Douglas County Ind'l Park Filing 1, 4 th Amd, Lot 4C-1, 2nd Mod	Request to add 2 EV charging stations to existing commercial site.	SIP Modification	SP2024-038
2	04/22/24	3131 E Palmer Divide Ave	Request for a stealth monopine personal wireless communication facility.	Site Imp Plan	SP2024-037

New Applications					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	04/24/24	550 S Interstate 25	Town of Castle Rock for a proposed 33,000 SF car dealership and service center. .	External Referral	RE2024-043
2	04/24/24	The Meadows Filing 19 Parcel 2S, Lot 2	Town of Castle for a Maverik convenience store and fuel canopy.	External Referral	RE2024-044
1	04/24/24	Inverness Filing 7, 2 nd Amd, Superblock B, Lot 1, 1st Mod	Request for roof vent and outdoor storage area addition as part of a research and development laboratory.	Modification	SP2024-039
1	04/25/24	Parker Substation Expansion, Block 1, Most of Lot 1	Town of Parker for changes to an existing substation to allow for additional capacity and adding a solid screening fence.	External Referral	RE2024-045
2	04/25/24	Pinewood Knolls, Lots 7A and 8A	Request to adjust lot line between two residential lots.	Administrative Replat	SB2024-023
3	04/26/24	Chatfield Farms Filing 1A, 3rd Amd, Lot 119A-1, 1st Mod	Request for lighting and other changes to approved drive-through restaurant.	SIP Modification	SP2024-040
2	04/26/24	5886 Country Club Dr	Request for expansion of the Castle Pines Metro District Water Treatment Plant.	Location and Extent	LE2024-014
2	04/29/24	Perry Park, 11th Amd	Subdivide a residential lot into 3 lots.	Replat	SB2024-024
1	04/29/24	Antelope Crossing	Request to Rezone from A1 to LRR for future subdivision and residential development.	Rezoning	ZR2024-015
1	04/30/24	ROW within Ridgeway SW Village Filing 2	City of Lone Tree - a ROW vacation and plat amendment application for a small section of ROW previously platted for a future extension of Copperton Road east of Lyric Street.	External Referral	RE2024-046
1	04/30/24	Parker Homestead Filing 1, 2nd Amendment, Lot 2	Town of Parker for a Use by Special Review to allow for a drive through on Parker Homestead/Heirloom.	External Referral	RE2024-048
1	04/30/24	Ridgeway SW Village Filing 3	City of Lone Tree for a Final Plat application.	External Referral	RE2024-047
2	04/30/24	Perry Park Filing 1, Lot 10A	Request to combine 2 lots into 1 larger lot.	Administrative Replat	SB2024-025
2	05/01/24	3640 N State Highway 67	Request to host an educational and fundraising event related to equine therapy offered at Happy Dog Ranch.	Minor Entertainment Event	EE2024-002
1	05/01/24	Tallman Gulch Filing 1	Dimensional error on Lot 71 of Tallman Gulch Filing 1 plat.	Administrative Replat	SB2024-026
2	05/02/24	Canyons Affordable Parking Variance	City of Castle Pines - variance to the minimum required parking for a potential affordable housing project consisting of 100 units.	External Referral	RE2024-049
3	05/02/24	Sterling Ranch Planned Dev 8th Amd	Request to add a note to the PD regarding C3 Neighborhood Edge Standards.	Planned Development – Admin Amd	ZR2024-016
3	05/06/24	Town of Sedalia, Block 18, Lot 1-A	Request to vacate lot line between Lot 1 and Lot 2/3 to create one larger lot.	Administrative Replat	SB2024-028
2	05/07/24	7047 Perry Park Blvd, 6th Amd	Request for construction of a new flagstone patio and fire pit at Perry Park Country Club.	USR Admin Amendment	US2024-006
1	05/07/24	Fields Filing 2	Request for development of 5 large single-family lots.	Final Plat	SB2024-027

New Miscellaneous Jobs					
Dist	Date	Project Title	Project Description	Project Type	Project No.
2	04/24/24	14964 Pine Lake Dr, STR - Weise	Short Term Rental Application - Primary Residence, 3 bedrooms, 6 occupants max.	MI	MI2024-017

New Sign Permits

<u>Dist</u>	<u>Date</u>	<u>Project Title</u>	<u>Project Description</u>	<u>Project No.</u>
2	04/30/24	Castle Pines Village Filing 10, 3rd Amd, Lot 2A-1B	Pine View Dental - 850 W Happy Canyon Rd Building #F	SG2024-046 & 2024-047

Special Event Liquor Permits

<u>Dist</u>	<u>Date</u>	<u>Event Name</u>	<u>Permittee Name & Event Address</u>	<u>Permit No.</u>
3	04/23/24	Sunday Fun Day Polo Events	Of Horse You Can Foundation - 6359 Airport Rd.	LL2024-027
3	05/01/24	Summer Party 2024	Lost Teens Foundation - 8796 S Colorado Blvd.	LL2024-028

Local Improvement District Activities

Last Updated 5/8/2024

Spring Canyon LID (Group 2) CI 2023-019

May 12, 2023 – Lot Owners have ordered a Utility Study
 August 8, 2023 - Initial scoping meeting held
 October 30, 2023 – BCC Work Session
 January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.
April 29, 2024 – 74 Petitions mailed to property owners to determine interest in continuing with the LID process.

Spring Canyon LID is a group of 70 lot owners who are interested in having a LID. If approved the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.

2023 Bannock Drive LID (Group 7) CI 2023-032

July 24, 2023 – Lot Owners have submitted a Utility Study
 August 23, 2023 - Initial scoping meeting held
 September 6, 2023 – Meeting with District to establish participating and financial contribution
 October 8, 2023 – Utility Study completed
 October 30, 2023 – BCC Work Session
 January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.
April 29, 2024 – 40 Petitions mailed to property owners to determine interest in continuing with the LID process.

2023 Bannock Drive LID is a group of 41 lot owners who are interested in having a LID. These lots are in the Perry Park West region on Bannock Drive east of Cheyenne Drive, along Quivas Road, and Delaware Drive southwest of Elati Road. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.

Gore Dr. and Independence Court LID (Group 11) CI 2023-036

September 25, 2023 – Lot Owners have submitted a Utility Study
 October 30, 2023 – BCC Work Session
 October 31, 2023 – Initial scoping meeting held
 January 30, 2024 – PW Staff has completed review of financial feasibility March 4, 2024 - A work session took place, and the BCC has decided they will not contribute financially to the LIDs but will allow the LID projects to move to the petition phase for the residents.

Gore Drive and Independence Court LID is a group of 8 lot owners who are interested in having a LID. These lots are in Sageport Filing 4. If approved, the LID project would consist of grading, water, and sanitary sewer infrastructure, storm sewer infrastructure, aggregate base course, curb & gutter, hot mix asphalt, and erosion control as the major construction items.