

TO: The Board of County Commissioners
FROM: Douglas J. DeBord, County Manager
DATE: July 8, 2025
RE: County Manager Report

- [Direct from the Board Newsletter](#) – This month’s Direct from the Board newsletter features the expansion of Link On Demand’s free rides to Highlands Ranch, a behind-the-scenes look at wildfire response innovations and a preview of this summer’s award-winning Douglas County Fair & Rodeo. Explore nature with Agents of Discovery, celebrate local hero Dale Erickson (pictured), learn about new support for older adults and find out how to get involved in your County



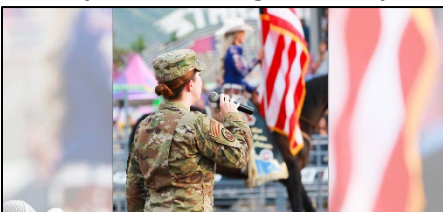
through advisory boards.

- **Northrop Grumman aerospace expansion strengthens Douglas County’s vibrant aerospace industry** - You know a strong economy and job market are essential to the overall health of a community. That’s why Douglas County Commissioners continue to support a welcoming environment for new businesses.



On Monday, June 23, Commissioners joined Northrop Grumman leaders and community partners to celebrate the grand opening of the Highfield Integration Facility, an event Commissioner Abe Laydon called a “milestone moment” for both the company and the County. [Visit our webpage to learn more about the expansion.](#)

- **Thank you for serving. First responders and military, enjoy a free ticket to the rodeo** - Do you serve our country in the military or serve locally as a first responder? You deserve our thanks. As a small token of gratitude, the 2025 Douglas County Fair & Rodeo is offering one complimentary ProRodeo ticket to military service members and first responders. [Visit our webpage for details to get a free ticket and to see the other events for you & your family, July 25 - Aug. 3 at the Douglas County Fair & Rodeo.](#)



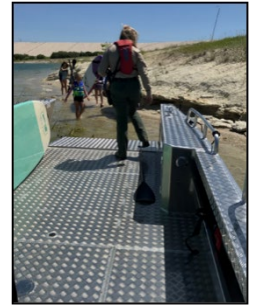
Community Development

Parks, Trails and Building Grounds

- **Rueter-Hess Updates: New Safety Boat** - The Rueter-Hess Reservoir welcomed a new safety patrol boat just in time for Father’s Day weekend. Specially designed for water rescues, the 22-foot vessel features a rescue gate and landing gate. It also has a removable crane that is essential for reservoir maintenance, such as dock and buoy placement. Its spacious deck allows multiple paddle craft to be secured during rescues, reducing the number of return trips to shore and supporting safer recreation.



Rangers conducted the boat's first rescue mission on Friday, June 13, when they assisted a paddleboarder stranded near the dam and unable to remount his board – which had a split seam. Thanks to the boat's dive door and landing gate, rangers were able to safely retrieve the paddleboarder, his party, and their paddleboards and return them to the launch area shore.



- **Special Events at Rueter-Hess Reservoir** - Rueter-Hess was a popular destination on Saturday, June 7th. Special events were hosted at three different locations on the property. The day brought a mix of gatherings across the park, starting with the Fransen Pittman 5K at the Incline, where 50 participants took on the challenge and enjoyed a well-earned breakfast afterward. At the reservoir, the Journey Church hosted a fishing event with 26 eager anglers. Meanwhile, more than 300 dogs and handlers attended the Colorado Gun Dog Association's Snake Training in a field located on the northern part of the property. Beyond the special events, the reservoir visitors – kayakers, fishermen, and paddleboarders – were all soaking in the nice weather and calm waters. Even with three events, the property remained uncrowded and maintained the tranquil atmosphere found at Rueter-Hess Reservoir.



- **Parks Operations Activity Update**

- **Bluffs Regional Park** is visited by more than 500 people daily. It consists of a 2.5-mile loop trail with 200-foot elevation changes that culminate in 360-degree views at the top. Over time, erosion caused by weather, traffic, and the terrain became so severe that the area could no longer be maintained safely.



Construction on the south portion of Bluffs Regional Park trail was completed in May. DesignScapes Colorado was contracted to rebuild a section of Bluffs that was in need of improvements due to the safety concerns. The project included installing 800 tons of road base trail surface, retaining walls, cast in place concrete water bars, concrete pan culverts, and native grass seed.

- **Electric Equipment Conversion** - Colorado Air Quality Control Commission adopted Regulation 29 which established restrictions on hand-held lawn and garden equipment effective June 1, 2025. Douglas County utilized grant funding to convert equipment from gas powered to electric to be compliant with the new regulation. Electric equipment is now being used in the field by all Parks staff.



- **Memorial Bench Program** - Douglas County Parks has a memorial bench program where the public can request a bench in memory of loved ones that have passed away. Their donations purchase a bench, plaque, and concrete pad that are then placed in a location where they can reflect on those they have lost. Parks staff installs approximately 5-8 benches per year and, to date, in 2025, staff has installed 3 benches at Bluffs Regional Park and along the East/West Regional Trail.



- **Volunteer Program Update** - Seven events were hosted in June with 17 volunteers providing 33 hours of service.

On June 5, four volunteers planted additional perennial shrubs to the landscape beds at Challenger Regional Park.



One volunteer added a fresh coat of paint to a trail underpass on the East/West Regional Trail on June 12.

Five volunteers planted six trees at the Bayou Gulch Regional Park dog park on June 14.



The monthly shoreline cleanup at Bingham Lake on June 18 was attended by three volunteers who collected two bags of trash.

During two separate events on June 25 and 26, two volunteers helped eradicate over 4,000 mullein weeds at Bayou Gulch Regional Park.

Finally, one volunteer helped prune one mile of trail at Rueter-Hess Reservoir on June 30.



Volunteer Statistics for 2025:

2025	No. of Hosted Events	No. of Volunteers	Hours of Service	Bags of Trash Collected	Trees Planted	Beds Maintained	Mullein Weeds Eradicated	Culverts Painted	Miles of Trail Maintained
March	2	6	12	5					
April	3	86	243	14	45				
May	6	16	35	2	3	3			1
June	7	17	33	2	6	3	4,250	1	1
Totals	18	125	323	23	54	6	4,250	1	2

The volunteer program is offering the following events in July:

- 7/9 – Trail Underpass Painting at the Cherry Creek Regional Trail
- 7/10 – Trail Corridor Pruning on the East/West Regional Trail
- 7/12 – Tree Planting at Fairgrounds Regional Park
- 7/14 – Shoreline Cleanup at Bingham Lake
- 7/18 – Shoreline Cleanup at Rueter-Hess Reservoir
- 7/22 – Trash Pick Up at Highland Heritage Regional Park
- 7/31 – Painting at Dupont Park

Counter Update as of 6/27/2025:

Location	2024 totals through June	2025 totals through June
Bayou Gulch Regional Park – Dog Park	8,992	11,885
Bingham Lake	35,398	41,027
Bluffs Regional Park*	69,649	51,810
Cherry Creek Regional Trail – Pinery	12,749	16,687
East/West Regional Trail – Grigs Trailhead	22,486	20,930
East/West Regional Trail – High Point	N/A	17,242
East/West Regional Trail – Monarch Trailhead	7,549	8,264
East/West Regional Trail – Schweiger Ranch	5,766	6,959
East/West Regional Trail – Stepping Stone	13,582	18,191
Fairgrounds Regional Park – Dog Park	25,400	25,269
High Line Canal – East	N/A	3,735
High Line Canal – West	17,789	23,279
Rueter-Hess Reservoir – Coyote Run Loop	5,183	6,002
Rueter-Hess Reservoir – Incline Trailhead	34,739	36,223
Rueter-Hess Reservoir – Newlin's Gold	461	815
Totals	259,743	288,318
*Portions of Bluffs were closed in March and April 2025 for construction, including the counter location.		

Human Services

Mental Health

- **The Care Compact Awarded 2025 National Association of Counties (NACo) Achievement Award** - Since 1970, the NACo Achievement Awards have recognized outstanding and innovative county government programs and services that promote the betterment of communities. Through a non-competitive application process, noteworthy programs receive awards in 18 categories that cover a vast range of county responsibilities. Douglas County's Care Compact (TCC) program received the **2025 Achievement Award in the Human Services category**.



TCC, established in December 2020, serves Douglas County adults (18+) living with mental health conditions, substance use disorder, intellectual, developmental disability/delay and/or unmet basic needs through a network of case management agencies, healthcare, and social services providers. TCC streamlines care and coordinates services across multiple systems, reduces crisis service utilization, and provides a safety net for people traditionally disconnected from support. Today, the TCC network includes over 20 agencies, has served over 170 adults, made over 900 service connections, and has seen an 87% reduction in emergency service utilization, like law enforcement and Co-Responder contacts six months after case closure.

Why is TCC innovative?

- TCC connects and streamlines coordinators and case management, creating efficiencies within the existing system without duplicating efforts.
- TCC incorporates professional peer support to engage clients in treatment, an innovative, growing, and evidence-based approach that helps meet whole person needs.
- TCC intentionally connects with clients where they are, at home and in community. Case management is intensive and hands on.
- The philosophy is person-centered, and solution focused. TCC identifies community resources and blends funding to overcome barriers and improve social determinants of health.
- TCC is situated in the Douglas County Mental Health Collaborative, a 50+ agency group that has worked together for 11 years on mental/behavioral health priorities. The established partnership of this group made convening TCC possible.
- TCC's agency leaders address system-level issues by making internal and collective process improvements to meet the needs of Douglas County's most vulnerable residents.

Public Works

Activity Report June 23 – July 3

Active Projects ([Cone Zone Webpage](#))

- **East Parker Road Median Project and Resurfacing** – This Project started the week of May 27, 2025 and all work is completed. In the first phase of this project, Douglas County installed traffic safety medians on the south side of East Parker Road at Miller Road. Asphalt work followed in phase 2 of the project.



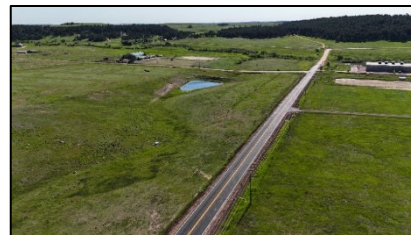
- [West Frontage Road Relocation \(aka Dawson Trails Blvd.\)](#) - The West Frontage Road Relocation (Dawson Trails Boulevard) is part of a series of projects aimed at improving access and safety at the southern end of Castle Rock. Construction started on Sept. 9, 2024. The estimated 18-month road closure will enable crews to safely construct the new interchange and relocate this portion of the West Frontage Road to its permanent location, west of the BNSF Railway tracks.



Trails Boulevard) is part of a series of projects aimed at improving access and safety at the southern end of Castle Rock. Construction started on Sept. 9, 2024. The estimated 18-month road closure will enable crews to safely construct the new interchange and relocate this portion of the West Frontage Road to its permanent location, west of the BNSF Railway tracks.

Watch for changing traffic patterns at the Bear Dance Drive/Tomah Road intersection as crews work to place detour pavement in the area. Traffic will look different on both Tomah Road and Bear Dance Drive, so please slow down, expect narrower travel lanes, and watch for flaggers. Traffic will remain in this new alignment until mid-July 2025. Motorists can expect flaggers, increased safety barrier and narrower lanes, and alternating single lane traffic Monday through Friday, from 7 a.m. to 7 p.m. Traffic impacts will be minimal, but drivers should give themselves extra time to reach their destination.

- [Palmer Divide Avenue Paving Project](#) – Phase 3 construction started May 5, 2025 and was completed on June 30 and the road has been reopened. This project consisted of extending the existing E. Palmer Divide Avenue asphalt pavement from approximately 660' west of Phoebe Grove to approximately 230' east of S. East



Cherry Creek Road. This section of the roadway is currently paved in gravel. This project will also include drainage improvements by replacing five existing culvert crossings with new reinforced concrete pipe and flared end sections.

- [Kendrick Castillo Way / Plum Valley Lane Intersection Signal Project](#) – This project consists of installing a



new traffic signal and making upgrades to meet current ADA requirements at the intersection of Kendrick Castillo Way and Plum Valley Lane. Traffic signal and roadway construction started on May 5, 2025, and traffic control will be in place until early September 2025. Traffic will be reduced to one lane in both north and southbound directions of Kendrick Castillo Way. Traffic control (which includes signage) will start at C-470 and go north to end at County Line Road.

- [US 85 Widening from Highlands Ranch Parkway to C-470](#) - The US 85 Widening Project is in its final phases of construction and is expected to be completed later this year.

- [Hilltop Road \(Legend High School to Crest View Drive\) Improvements Project](#) – For segment 1 of this project,



the construction began on April 16, 2025, and the contractor began implementing public notifications on message boards. This is the first of three projects planned over the next few years to reconstruct and widen the Hilltop Road and Singing Hills Road corridors. The project has a 16-month completion date and is anticipated to be finished by September 2026. Phase 2 of Construction is anticipated to begin in 2027; and will take 9 to 12 months to construct. Phase 3 of construction is anticipated to begin

in 2029 (pending funding); and will take 12 to 18 months to construct.

There have been questions from citizens about the new roundabout construction at the intersection of Crestview Drive and Village Road on Hilltop Road, which will eliminate the existing two-way stop-controlled intersection. Here is the map: [Roundabout Rendition/Map](#)

- **[C-470 Trail and University Blvd Pedestrian Grade Separation Project](#)** - Douglas County and CDOT are



partnering on advancing the construction of a new bridge to improve pedestrian and cyclist safety by eliminating the need for users of the C-470 Trail to cross University Blvd at-grade. This currently requires four separate roadway crossings, across a total of eight lanes of traffic. The proposed grade separated C-470 Trail crossing will also improve traffic operations, since the numerous bicyclists and pedestrians currently crossing at-grade, adversely impact signal progression along University Blvd and traffic entering or existing the C-470 ramps, especially on the weekends when trail use is highest. HEI Civil started construction on January 27, 2025. The completion date of the project is anticipated to be on or before December 31, 2025.

- **2025 Pavement Management Projects**

- The 2025 Pavement Management projects under contract currently total YTD is \$16,601,051.30 and expenditures to date are \$5,479,368.44; work is 33% complete.
- The **2025 Sidewalk Repair Project** has been awarded a contract amount of \$3,432,650.00. The project is 99% complete. Work is complete on Gleneagles Village Pkwy and is paused until the fall when additional funds will be added to the contract for additional pavement, curb and gutter repair.
- The **2025 Asphalt Overlay Project** has been awarded with a contract amount of \$11,011,969.30 with an additional \$2M added on May 27. Construction began on June 2. Work on Chambers between E. Lincoln Ave and E470 will conclude this week. Upcoming work includes projects on Irish Pat Murphy Rd as well as parking lot improvements at Parks facilities.



- **Quebec and Lincoln Turn Lane (Post Office Corner)** - Muller Engineering, the designer of the intersection reconstruction project, provided two concept designs. Douglas County staff reviewed each option and feedback will be provided to the design engineer at a July 7th meeting. Staff will ask Muller to provide additional design work to update the selected concept design.



- **Quebec and Park Meadows Drive Intersection Improvements** – A kick-off meeting with Basis Partners took place on May 29 and data collection and design are in process.
- **I-25 Douglas County Monument Signs** – The Board of County Commissioners hosted a working session on June 30 to review the proposed site locations and design options with the consultant. The Commissioners provided input on both the site locations and design, which the consultant will use to further refine the options. A follow-up meeting will be scheduled in August.
- **[Grigs Road Paving Project - Douglas County](#)** - The Grigs Road Phase 1 Project (Daniels Park Road to the Trailhead) will begin construction on Monday, July 7, 2025. The BOCC approved a road closure that will be in place until October 15, 2025, Monarch Blvd. will serve as a detour route. Phase 1 of the Grigs Road Paving Project will involve extending the existing asphalt pavement from Daniels Park Road to the East/West Regional Trailhead and Pavilion parking lot.

This section of Grigs Road has a gravel road surface and roadside ditches on both sides for drainage purposes. The project will span one mile in length and will require significant earthwork, installation of new curb and gutter, and the construction of six-inch asphalt pavement. Additionally, drainage enhancements will be implemented throughout the installation of eight new inlet structures. The existing metal pipe culvert crossings will be replaced with upgraded reinforced concrete pipes and flared-end sections.



- **Highlands Ranch Pkwy Reconstruction, Broadway to Burntwood** - Olsson has been selected for design; the kick-off meeting occurred on July 3. Olsson has begun scheduling field work for the pavement design. The concrete in this section is in poor condition and reconstruction is planned for 2026, so that the project is complete prior to the Broadway / Highlands Ranch Pkwy safety improvement project planned for 2027.
- **2023 Spring Canyon LID** – A kick-off meeting with TST, the design consultant, was held on June 24th. The geotechnical firm has finished soil sampling and is working on the geotechnical report. TST is working on the design and 25% plans are anticipated in September. The project is on track for mid-2026 construction bidding. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)
- **[County Line Road Widening and Reconstruction \(University to Broadway\) - Douglas County](#)** - This project will include a new traffic signal at the Clarkson Street / County Line Road intersection, a mill and overlay for the portion of the road within the City of Littleton located between Phillips Avenue and Broadway, as well as adding sidewalks. Construction is anticipated to start in early summer 2025.
- **2023 Bannock LID** - The contract with TST for the preliminary design was presented to the Board on June 10th. Notice to proceed for design is June 12th. Once the preliminary design is complete (towards the end of 2025), financing will be executed, and plans will be prepared for bidding. (Design work performed in advance of finalizing financing will be reimbursed to the County by the lender as part of the construction loan.)



Development Review

- **Letters of Credit and Warranties:**
 - Warranty Acceptance for Castlewood Canyon Ranch - DV2023-383
 - Warranty Acceptances for Private Improvements in Sterling Ranch Filing 5C, 1st Amendment, Lot 1, Phases 3 & 4
 - Canyons South Filing 4, Phase 1 Warranty Acceptance - DV2023-323
- **Full-term Acceptances:**
 - Compark Village South - Belford Ave. Improvements - Full Term Acceptance - DV2015-039

- **Sterling Ranch Filing #7-A** - Concrete Curb and Gutter is installing a concrete round-a-bout and Martin Marietta is paving. (DV #2023-410) (see far right)



- **Pinery Filing #1 – King Soopers** - Fiore and Sons is installing storm pipes. (DV #2016-432) (see near right)



- **Broadway and Dad Clark Emergency Waterline Repair** - R. Nichols Civil Contractors is removing and repairing a 24" waterline (see far right)

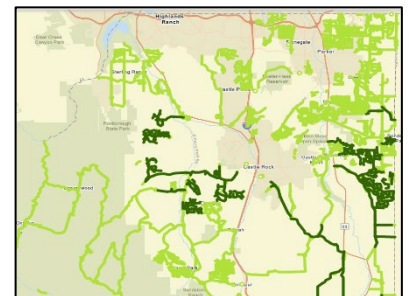
- **The Trails at Smoky Hill – Phase 2** - Iron Woman Construction is installing sanitary sewer and manholes. (DV #2020-240) (see near right)

Operations and Pavement Management

- **Maintenance Projects:**

Project	Timeline	Maintenance Details
Maintenance Improvements on Spruce Mountain Road	June 1 – August 4	Patching asphalt on Spruce Mountain Road from Larkspur – S. County Line.
Emergency Repairs on Colorado Blvd, Quebec St & Highlands Ranch Pkwy	June 30 – July 2	Patching asphalt on Colorado Boulevard and Quebec Street.

- **Roadside Mowing** – The map shows all mowing activities planned for this year. Scheduled mowing is highlighted in light green and completed mowing is highlighted in dark green. YTD - 166 miles have been mowed.



- **Street Sweeping Program:** In June, 255 lane miles were swept and 108 square yards of debris was removed from County roadways.

- **Gravel Road Blading:** In June, 246 lane miles were graded for a total YTD of 1,607 lane miles.

- **Paved Surface Maintenance:** In June, 15,760 pounds of pothole patching material was applied to County roads for a YTD total of 189,854 pounds of cold mix. During the same month, 9,440 pounds of crack sealing material was used for a YTD total of 150,720 pounds of cold mix.

- **Culvert Inspections** - During this reporting period, culvert inspections were completed on 11 county roads. Condition reports from 357 total inspections (YTD):
 - 27 Excellent
 - 142 Good
 - 93 Fair
 - 76 Poor
 - 16 Severe



Building

- **Inspections, Permits and Valuations for June 17 – July 2, 2025:**

Inspections	
Building	1161
Electrical	906
Mechanical/Plumbing	540
Roofing	129
Permits	
Accessory Use	34
New Commercial	4
Residential Alteration	0
New Residential	33
Roofing	94
Valuations	
Accessory Use	\$1,447,713
Commercial	\$3,083,074
Residential Alteration	\$1,011,924
New Residential	\$14,152,134

Open Space and Natural Resources

- **Search and Rescue Training-** On Sunday June 29th, Douglas County Open Space hosted Douglas County Search and Rescue at Dawson Butte Open Space for a training. The training focused on learning what equipment to grab for different scenarios and what information needs to be passed from the first team on scene to the following team bringing more gear. The training ended in practicing how to secure an individual in a litter to be transported out of the field. Open Space staff participated in the training and learned valuable lessons from this ongoing partnership.



- **Star Party** - On Friday June 20th, Douglas County Open Space, in partnership with the Denver Astronomical Society, hosted another Star Party at Sandstone Ranch Open Space. The event was for people who wished to observe and enjoy the night sky and an informational talk on a general astronomy was also provided. Guests are encouraged to bring their cameras and telescopes, where volunteers are available to assist with setup and pointers. This event has quickly become a favorite for Douglas County residents, with many returning attendees! The next Star Party event is scheduled for July 26th.



- **A true taste of summer at Spruce Meadows in July** - There are some places in Douglas County where you really can get away from it all. This July, let the wanderer in you enjoy in Agents of Discovery. Explore the vast prairie, rolling hills and wide-open summer skies of Spruce Meadows just outside Larkspur. [Watch this video](#) as Commissioner Kevin Van Winkle and his family learn what Agents of Discovery is all about. [Head to our webpage to download the free Agents of Discovery app.](#) Take part in July's mission on location or at home and check back to enjoy a new adventure every month.



Community Services

Activity Report June 18 – July 2, 2025

- **Unity on Park Open House and Community Celebration** – Staff attended the community celebration commemorating the opening of Unity on Park. Wellspring Housing and the Douglas County Housing Partnership (DCHP) partnered together to establish Unity on Park Street.

Unity on Park provides affordable housing for residents with intellectual and developmental disabilities while providing support and resources for successful independence. Both non-disabled and disabled residents will live in this unique community, creating a sense of unity. The project benefited from funding support from Douglas County and the Developmental Disabilities Mill Levy grant, helping to make this inclusive housing model possible.



- **Highlands Ranch Link On Demand Outreach** – Staff continued their public outreach efforts by hosting information tables at Southridge Recreation Center, the Highlands Ranch Library, and the Highlands Ranch Senior Center. Informational pamphlets were given to the staff at each location and Community Services staff assisted riders in setting up the app and creating a user profile to take a ride on Link.



- **Older Adult Grant Funds and Services for May 2025:**

Grant	# Of Trips/Units	Grant Amount Expended
CDOT MMOF - Transportation	206 trips	\$7,088.17
DRCOG 5310 – Transportation	591 trips	\$28,880.04
DRCOG 5310 – Call Center	198 calls	
DRCOG AAA – Chore	47 units	\$50,055.63
DRCOG AAA – Homemaker	550.25 units	
DRCOG AAA – Personal Care	349.25 units	
DRCOG AAA – Transportation	418 trips	
DRCOG HST (FASTER) - Trips	110 trips	\$5,158.75
DRCOG HST (FASTER) – Call Center	296 calls	

- **Douglas County Youth Initiative (DCYI): La Liga Futbol** - La Liga Fútbol is a collaborative program between Iglesia Nueva Vida Church and the Douglas County Youth Initiative, bringing community, fun, and mentorship to local youth through the game of soccer.

The program features both Spanish and English-speaking adult coaches and referees, ensuring a supportive environment for all. Each participant receives a free jersey, adding to the sense of team spirit and unity. This summer, 77 youth pre-registered, with even more signing up at kickoff. WrapAround staff member Matt Kilian volunteered as a coach and mentor, supporting the players both on and off the field. The final regular season game was held on June 26 with the championship match on June 28. The winning team will celebrate in style at The Aspen Effect's ranch with a pizza party,



mini horses, and plenty of fun!

- **Grant Provider empowOR Training** – Community Services worked with new Older Adult service providers to prepare them for the upcoming grant program year. New providers, ACASA Senior Care and Home Instead, will provide needed in-home services funded through Denver Regional Council of Government grants beginning July 1, 2025. County staff provided training on the empowOR grant software used to track funding, units of service and compliance with DRCOG requirements.

Public Health

- **As of Monday, July 7, all Health Department offices moved to a new location** - Do you use Health Department services such as Vital Records (birth and death certificates) or WIC? As of Monday, July 7, all Health Department offices moved to a single location. Find all Health Department services and employees at 11045 E. Lansing Circle, Suite 300, in Englewood (Meridian), CO. There will be no disruption to services of any kind. [Visit the Health Department online for more information](#)



[about services.](#)

Arapahoe/Douglas Works!

- **Successes/Highlights**
 - Arapahoe/Douglas Works! was invited to present at the July 24 Douglas County EDC luncheon. Sasha Easton, Director, and Jamie Fisher, Business Services Manager, will share information on our programs and resources.
 - Arapahoe/Douglas Works! was recently awarded \$165,000 in grant funding to serve homeless, at-risk veterans reentering the workforce. Please find additional details here: <https://www.dol.gov/newsroom/releases/vets/vets20250627>
- **Events**
 - Arapahoe/Douglas Works! will be participating in the semi-annual Strive to Thrive Resource and Service Fair on Tuesday, July 29th from 4-6pm at Cherry Hills Community Church. Staff from the Douglas County Youth, Employment First, and Colorado Works teams will provide career navigation and resource support.
 - Arapahoe/Douglas Works! tabled at the Senior Life Expo on June 4th at the Douglas County Fairgrounds. The event was attended by 609 guests that had the opportunity to hear about what Arapahoe/Douglas Works! does. While most attendees were retired and not looking for

employment for themselves, it was a good opportunity to share information to them to provide to their adult children, young adult grandchildren, friends, and neighbors. Below is a photo of the Generations@Work! Program Supervisor at the event.



- Arapahoe/Douglas Works! is paying for a Douglas County resident to attend the Virtual Work Readiness class in July. The participant will receive comprehensive training on soft skills and how to successfully work in a virtual environment, which will help her employability. The class is a partnership between ACC and Arapahoe/Douglas Works!. The participant will also receive a laptop at no cost if she successfully completes the program.
- Coming Soon: The Career Services team will be expanding services, including adding a new second chance workshop that will be offered to the public and at the justice center. Additionally, due to the success of introducing job readiness workshops to the Castle Rock office, Arapahoe/Douglas Works! will be adding additional social and emotional workshops to its rotation. The goal to roll these out is July or August.
- The public workforce system got a new labor market exchange and case management system. It was implemented at the beginning of June. The system has more features to assist job seekers in their job search and will help streamline case management across all workforce programs.

Facilities, Fleet and Emergency Support Services

Douglas County Fairgrounds and James R. Sullivan Events Center

- **Fairgrounds Events:** Baptism, Ben E Keith Food Show (Pictured), Market Rabbit ID Day, 4-H Cowboys Club, Plum Creek Kennel Club, 4-H Cloverbud Camp, SRP Training, CPR Training, Rebel Tatters, Western Dressage Clinic, Halau Kalama Luau, Romo Quince, 4-H Rocket Fly Day, Plum Creek Farmers Market, Elite K-9, 4-H Horse Ride Night, 4-H Dog Practice, Plum Creek Kennel Club, Fourth of July Run, Mile High Golden Retrievers, Hindu Wedding Rehearsal, Hindu Wedding, Plum Creek Farmers Market, Sriemha's Half Saree Ceremony, 4-H Parker Barkers, Public Works Training, 4-H Summer Outreach, 4-H Cowboys Club Practice, Roaring Fork Kennel Club Dog Show, Mile Hi Barrels July Race, Celebrating



Americas Heroes.

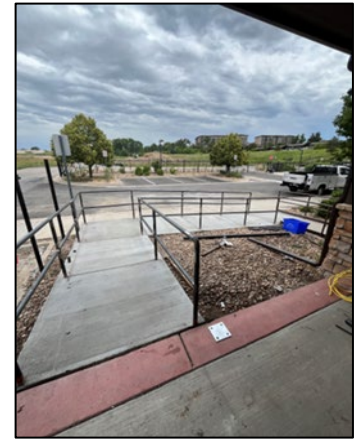
- **Fair & Rodeo Committee Meetings:**
 - Show Management 7/2
 - Marketing 7/7
 - Guest Services 7/7
 - Livestock Sale 7/9
 - Entertainment 7/10
 - Executive 7/10
 - Admin 7/10
 - Fair Board 7/17



Facilities Projects:

- **Fairgrounds:**
 - Kirk Hall South Door Replacement: 50%
 - Outdoor Arena Signage: 100%
 - Midway Stage Shade Sails: Scheduled to break ground 7/2

- Fairgrounds Premium Seating Deck: break ground week of 7/6
- Indoor Arena Ticket Office Updates: 60% complete
- **Justice Center:**
 - Elevator Modernization J, K, L, M – 80% complete
 - DCSO Lobby Control and Records Remodel – 95% complete
- **Lansing Point** - Diversion, Probation, CJS and Health Dept – 98% complete
- **Douglas County Safehouse Remodel** - 40% complete (see right)
- **PMC:** Fire panel replacement – 90% complete



Fleet

- **Recently Completed:**
 - In Serviced units 2359 (pictured), 2505, 2525 and 25031.
 - Decommissioned unit 1245
 - Installed grapple police bumper on DCSO Tahoe. (pictured)
 - IFB for shop supplies has been completed and awarded.
- **Working On:**
 - JD23 ADD assets
 - 2025 Budget asset and upfit specs
 - John Deere motor grader lease buyouts
 - 2026 Budget Fleet Replacements
- **Fleet Acquisitions:**
 - 2024 Asset Replacements & ADDs (85 assets)
 - Budgeted – 2 PO; 28 at upfitter, 39 received
 - Additional/Unbudgeted – 4 at upfitter, 8 received
 - Risk Mgt Replacement – 3 received
 - 2025 Asset Replacements & ADDs (74 assets)
 - Budgeted – 3 in process, 17 PO, 24 at upfitter, 20 received
 - Additional/Unbudgeted – 3 PO, 3 received
 - Risk Management – 2 in process, 1 at upfitter, 1 received



Safety and Security / Emergency support Services

- Fire drills will take place in the coming months
- Fairgrounds camera upgrade: 90% complete

Commissioner Work Sessions – June 30, 2025

- **Update on Douglas County Entryway Signs** – Staff presented information on suggested sign locations (North side – RTD Pedestrian Bridge Welcome Sign, Lincoln Avenue main monument; South side - north of Wildlife Crossing) as well as several design concepts for the Board’s consideration. Concept 2 was preferred with suggested modifications. The conceptual level cost estimate is \$1.1 million per sign; this estimate will be refined in the next couple of sessions as the final selection is approved and final design begins. Board assistance will be needed with RTD, FHWA approvals when submitted. Next steps – Schedule next work session in mid to late August to review options based on Concept 2.
- **Update on Sedalia Public Works Operations Site** - The Public Works department is currently in the second round of negotiations for an initial 5-year lease of a 30-acre property at \$105,000 per year, with a purchase option between years 5 and 10 at an anticipated price of \$3.3 million. Planned uses include relocating the current slash/mulch site, consolidating electronic waste collection, and establishing a household hazardous

waste drop-off facility. Also planned for this facility is the proposed construction of the first county-owned and operated biochar processing facility, which integrated with slash/mulch and composting operations, will expedite hazardous wildfire fuel removal, reduce project costs, and produce biochar for various beneficial applications. The total capital investment required for the biochar facility is approximately \$5.5 million. Funding sources for this project were discussed and staff are aggressively pursuing grants, with over \$33 million in available funds identified, and a promising application could provide up to \$20 million for construction and site development. The project anticipates a 9-year return on investment for the \$5.5 million capital. The lease agreement and equipment order are slated for approval in July, with a groundbreaking targeted for August, and the facility aiming to accept materials by January 2026 and open by Spring.

Commissioner Work Sessions – July 1, 2025

- Zebulon Sports Complex Planning Update – Executive Session** - This session focused on the progress and strategy for the Zebulon project, which is considered a priority project for the Board. The discussion took place in an executive session primarily for negotiations with the property owner and municipalities. The executive session concluded with the understanding that staff has clear direction on negotiations and the various moving parts and partners involved in the project that will be led by the County.
- Cherokee Ranch and Castle Foundation MOU** – This work session focused on the request for funding from the Cherokee Ranch and Castle Foundation (CRCF) in the amount of \$575,000 and a proposed Memorandum of Understanding (MOU) that will detail how the funds will be allocated, funding sources, and other considerations as well as the County’s representation on the CRCF. Who will be the designated representatives on the Board has not been decided at this time and the MOU will be approved at an upcoming Business Meeting.

Motion – Advance the request for \$575,000 to a Business Meeting for final approval, with funding from Open Space and Historic Preservation sales tax. Passes 3-0.
- Funding for Macanta Regional Park** – This property is 498 acres and was dedicated to the County in 2007 as part of the Canyons Development and is located between the Canyons and Pradera residential developments. The project is proposed to be developed as a passive site, including trails and challenge stairs, and was previously submitted to the County for as a request for funding in the amount of \$3.8m. Both the Parks Advisory Board and County Open Space Advisory Committee have reviewed the request and recommend funding with terms detailed.

Motion – Proceed with the funding and development of Macanta Regional Park using open space dollars and phased funding as outlined by staff. Passes 3-0.

Planning Services Activity Report

Completed Projects					
Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	06/18/25	Highlands Ranch Filing 149, 4 th Amd, Lot 1C-1A-1, 5 th Mod	Request for the relocation of the entry door.	SIP Modification	SP2025-037
3	06/20/25	Range Preliminary Plan	Request to subdivide 550 single-family residential lots.	Preliminary Plan	SB2024-048
2	06/20/25	Nichols Exemption, 1st Amendment	Request to adjust property lines for two exempt parcels.	Exemption	EX2024-004
2	06/23/25	Castleton Center Filing 1, Lot LI-2, 1st Modification	Request for change in use to recreation facility - indoor.	SIP Modification	SP2025-046

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/23/25	The Hills at Bayou Gulch Filing 2B, Lot 91	Reduce street setback from 50' to 47.6' for construction error.	Administrative Variance	VA2025-006
3	06/23/25	Roxborough Park Filing 1, Lot 1, 2nd Modification	Request to add storage shed to dog day care facility.	SIP Modification	SP2025-044
	06/24/25	Economic Development Zone Site Development Plan	Elbert County - Proposal for year-round market with local vendors.	External Referral	RE2025-108
1	06/24/25	Fields Filing 1	Request for final plat for 118 single-family residential lots.	Final Plat	SB2024-041
1	06/25/25	Meridian Office Park Filing 1, 2 nd Amd, Block 4, Lot 1, 5 th Rev, 7 th Mod	Eligible Facilities Request to remove and replace equipment on existing tower.	SIP Modification	SP2025-042
1	06/25/25	Looking Glass Filing 33	Town of Parker - final plat of Looking Glass Filing 33.	External Referral	RE2025-101
1	06/25/25	Looking Glass Filing 32	Town of Parker - final plat of Looking Glass Filing 32.	External Referral	RE2025-100
2	06/25/25	Vista Hills Subdivision, 1st Amendment	Correct errors in dimension labels for 3 residential building envelopes.	Administrative Replat	SB2025-023
1	06/26/25	Reata North Filing 1, Tract T	Town of Parker - USR to construct a building and corresponding piping to support an existing well house.	External Referral	RE2025-103
2	06/26/25	Castleton Center Filing 2, Lot LI-7, 1st Modification	Minor modifications to exterior of existing dog day care facility.	SIP Modification	SP2025-045
2	06/26/25	Cross Mountain	Change 18 acres from A-1 to OSCD	Zoning Map Change	DR2025-001
2	06/26/25	Dawson Trails Filing 3	Referral request from the Town of Castle Rock for a final plat.	External Referral	RE2025-099
2	06/26/25	Happy Canyon Filing 4, Tracts F and G	Rezone 2 DC Tracts to be rezoned from ER to OS.	Zoning Map Change	DR2024-005
1	06/26/25	New Horizon Filing 1, Block 1, Lot 1	Town of Parker - replat of the New Horizon Subdivision to allow for future development.	External Referral	RE2025-102
1	06/27/25	Condominium Map of Lyric Condos	City of Lone Tree - plat map of 10 condominiums.	External Referral	RE2025-109
1	06/27/25	Reata North Filing 1, Tract T	Town of Parker - Site Plan to construct a building & piping to support an existing well house.	External Referral	RE2025-105

Referrals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/04/25	Sundown Oaks Metropolitan District	New Service Plan for Sundown Oaks Metropolitan District	New Service Plan	SV2025-005
1	06/10/25	Cottonwood Metropolitan District, 1st Amendment	Cottonwood Metropolitan District Service Plan, 1st Amendment	Material Modification	SV2025-004
2	06/10/25	Canyons South Filing 1A, 4th Amendment	Request to adjust road and tract boundaries.	Replat	SB2025-018
2	06/11/25	Allen Exemption	Request for an exemption to legalize a parcel.	Exemption	EX2025-004

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	06/12/25	Pinecrest Community Church	Subdivide into two lots.	Minor Dev Residential	SB2024-070
3	06/12/25	9375 Cresthill Lane	Add 12,000 SF to the HR High School for automotive career space.	Location and Extent	LE2025-007
2	06/16/25	Meribel Village Filing 1, 9th Amendment	Change 7 lots from SR and LRR to A-1.	Zoning Map Change	DR2025-003
2	06/16/25	Meribel Village Filing 1, 9th Amendment	Request for a replat and road vacation for 7 lots.	Replat	SB2025-008
2	06/17/25	9876 Democrat Road	Request from Black Hills Energy for gas regulator station and pipelines.	Location and Extent	LE2025-008
3	06/25/25	Erickson Filing 1, 8th Amendment	Lot Line Vacation to combine two lots.	Administrative Replat	SB2025-024
2	06/27/25	Woodmoor Mountain Filing 1, Lot 35	Reduce street setback from 40' to 19' due to a construction error.	Variance	VA2025-008
3	06/27/25	Reynolds Industrial Park, 4th Amendment, Lot 26A, 2nd Rev	Build addition to existing commercial site.	SIP Revision	SP2025-015
3	06/27/25	Sterling Ranch Planned Development, 10th Amd	Amend the distribution of 12,050 residential dwelling units.	Planned Dev - Admin Amd	ZR2025-003

Upcoming BOA Hearings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	07/29/25	Woodmoor Mountain Filing 1, Lot 35	Reduce street setback from 40' to 19' due to a construction error.	Variance	VA2025-008

Upcoming PC Hearings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	07/07/25	9375 Cresthill Lane	Add 12,000 SF to HR High School for automotive career space.	Location and Extent	LE2025-007
2	07/07/25	9876 Democrat Road	Request from Black Hills Energy for gas regulator station and pipelines.	Location and Extent	LE2025-008
2	07/21/25	Keene Ranch Planned Development, 3rd Amendment	Change fencing standards to allowed distance from right-of-way.	Planned Dev - Major Amd	ZR2023-007
3	07/21/25	Highlands Ranch Planned Dev, 80th Amd	Amendment to PA 85 to add residential units.	Planned Development - Major Amd	ZR2025-001
3	08/04/25	Solstice Filing 5, Tract A	Begin development of park amenities for Fun Shade Park.	Location and Extent	LE2025-006

Upcoming BCC Land Use Hearings or Meetings

Dist.	Date	Project Title	Project Description	Project Type	Project No.
1	07/22/25	Fields Filing 3	Request to establish 7 single family residential lots.	Final Plat	SB2024-068
2	07/22/25	Pinery Planned Development, 31 st Major Amendment	Increase dwelling units in PA 63 for up to 45 residential lots.	Planned Dev - Major Amd	ZR2023-002
2	08/12/25	Keene Ranch Planned Development, 3 rd Amendment	Change fencing standards to allowed distance from right-of-way.	Planned Dev - Major Amd	ZR2023-007

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	08/12/25	Highlands Ranch Planned Development, 80 th Amd	Add residential units.	Planned Dev - Major Amd	ZR2025-001

Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/18/25	2855 Highway 85	Determine possible access points to site.	Site Imp Plan	PS2025-125
2	06/18/25	PS2025- 14252 S SH 83	Establish a high-end camping resort.	Use by Special Review	PS2025-127
2	06/18/25	Plum Creek, Lot 1, Blk 1 and Lot 2, Blk 1	Construction of a Veterans Center and Hero's Hall	Location and Extent	PS2025-118
3	06/18/25	Highlands Ranch Filing 105, Most Lot 8	Facilitate a use change.	SIP Revision	PS2025-124
2	06/24/25	Wentzel Commercial Park, Lot 3	Revise the location and configuration of a handicap ramp.	SIP Revision	PS2025-134
1	06/26/25	9056 E Parker Rd	Install a sunshade over the outdoor classroom and define a Conex box and sign on the property.	Administrative Amendment	PS2025-135
3	06/27/25	5377 N State Hwy 67	As-built for various changes to building being used as an office.	Site Imp Plan	PS2025-133

Streamline Pre-submittals

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/20/25	Rieber Pensco Exemption, Parcel 2	Lot Line Adjustment to create a more usable lot size.	Exemption	PS2025-132

New Applications

Dist.	Date	Project Title	Project Description	Project Type	Project No.
2	06/18/25	The Hills at Bayou Gulch Filing 2B, Lot 91	Reduce street setback from 50' to 47.6' for construction error.	Administrative Variance	VA2025-006
2	06/18/25	Sundown	Subdivide into 17 single family lots with 50% open space.	Final Plat	SB2025-019
1	06/20/25	Crest View, 2nd Amendment	Subdivide an existing single family residential lot into 2 lots.	Replat	SB2025-020
1	06/20/25	Park Meadows Town Center Filing 1A, 9th Amendment	City of Lone Tree - replat to break 1 lot into 3 lots.	External Referral	RE2025-110
2	06/23/25	Castleton Center Filing 2, Lot LI-7, 1st Modification	Exterior of existing dog day care facility.	SIP Modification	SP2025-045
2	06/23/25	Castleton Center Filing 1, Lot LI-2, 1st Modification	Request for change in use to recreation facility - indoor.	SIP Modification	SP2025-046
3	06/23/25	Highlands Ranch Filing 103A, 1st Amendment	Request to adjust boundaries between one lot and two tracts.	Administrative Replat	SB2025-021
3	06/23/25	Roxborough Park Filing 1, Lot 1, 2nd Modification	Request to add storage shed to dog day care facility.	SIP Modification	SP2025-044
1	06/23/25	Piney Lake Trails, Metropolitan District 1	Correct plat references to the legal name.	Administrative Replat	SB2025-022

Dist.	Date	Project Title	Project Description	Project Type	Project No.
3	06/24/25	Erickson Filing 1, 8th Amendment	Lot Line Vacation to combine two lots.	Administrative Replat	SB2025-024
2	06/24/25	Vista Hills Subdivision, 1st Amendment	Correct errors in dimension labels for 3 residential building envelopes.	Administrative Replat	SB2025-023
3	06/24/25	3280 Redstone Park Cir, 3rd Modification	Eligible Facilities Request: T-Mobile to remove and replace equipment.	SIP Modification	SP2025-048
3	06/24/25	Highlands Ranch Filing 7, Lot 2, 1st Modification	Install outdoor HVAC unit at existing commercial building.	SIP Modification	SP2025-047
2	06/24/25	Bella Mesa South	Town of Castle Rock - SDP for 93 townhomes.	External Referral	RE2025-111
2	06/25/25	Legends Club, Tract D1	Telecommunication facility equipment.	Administrative Variance	VA2025-007
2	06/25/25	Woodmoor Mountain Filing 1, Lot 35	Reduce street setback from 40' to 19' due to a construction error.	Variance	VA2025-008
2	06/26/25	Monte Ridge, 2nd Amendment	Request for a lot line vacation to combine two lots.	Administrative Replat	SB2025-025
	06/27/25	Together Jeffco 2045 and Transportation & Mobility Plan	2 nd request from Jefferson Co for the preliminary "Together Jeffco" 2045 Comprehensive Plan and Transportation and Mobility Plan.	External Referral	RE2025-112
3	06/27/25	Sterling Ranch Planned Development, 10th Amd	Amend the distribution of 12,050 residential dwelling units.	Planned Dev - Admin Amd	ZR2025-003
2	06/27/25	Castle Pines 1 st Amd, Lot 1, 2 nd Mod	Replace the parking lot lighting.	SIP Modification	SP2025-049
1	06/30/25	Compark Business Campus Metro District, First Amd	Compark Business Campus Metro District, 1st Amendment.	Material Modification	SV2025-006
3	06/30/25	6996 Titan Road, 1st Modification	Eligible Facilities Request – add equip & expand support compound	SIP Modification	SP2025-051

New Miscellaneous Jobs

Dist.	Date	Project Title	Project Description	Project No.
	06/26/25	Miscellaneous Street Naming & Addressing Documents	Miscellaneous Street Naming and Addressing Documents	MI2025-014
2	06/27/25	Wildcat Regional Park	Transfer for 202-acre Wildcat Regional Park.	MI2025-015

New Sign Permits

Dist.	Date	Project Title	Project Description	Project No.
3	06/18/25	Highlands Ranch Filing 133A, Lot 6	CrumbI - 9557 S University Blvd Unit #102	SG2025-073

Special Event Liquor Permits

Dist.	Date	Event Name	Permittee Name & Event Address	Permit No.
3	06/23/25	Stars & Stripes Celebration	Sterling Ranch Community Advisory Board - 9765 Middle Peak St	LL2025-038
2	06/24/25	Benefit Concert at Happy Dog Ranch Horse Sanctuary	Happy Dog Ranch Foundation - 3640 N State Highway 67	LL2025-040

Dist.	Date	Event Name	Permittee Name & Event Address	Permit No.
3	06/25/25	Bigfoot Bash	Highlands Ranch Backcountry Wilderness Area Fund - 6005 Ron King Trl	LL2025-041
3	06/27/25	Douglas County Library Brew Tour Events	Douglas County Libraries - 9292 Ridgeline Blvd	LL2025-042
2	06/30/25	2025 Forever Colorado BBQ	Colorado Cattlemen's Agricultural Land Trust - 6440 Dakan Rd	LL2025-043

Engineering Services Bid Calendar (*updated 6/16/25*)

Project Description	Plans Available to Contractors	Contractor Pre-Bid Conference	Project Bid Opening	Tentative BCC Approval Date
County Line Road (Univ to Broadway) - CI 2020-013	Mar. 31, 2025	Apr. 9, 2025	May 6, 2025 <i>Bids under review</i>	TBD

This project consists of widening and reconstruction of County Line Road between Broadway and University. County Line Road will be widened from one lane to two lanes in each direction and the project will install a new traffic signal at the intersection of Clarkson Street and provide noise mitigation on the north side of County Line Road.