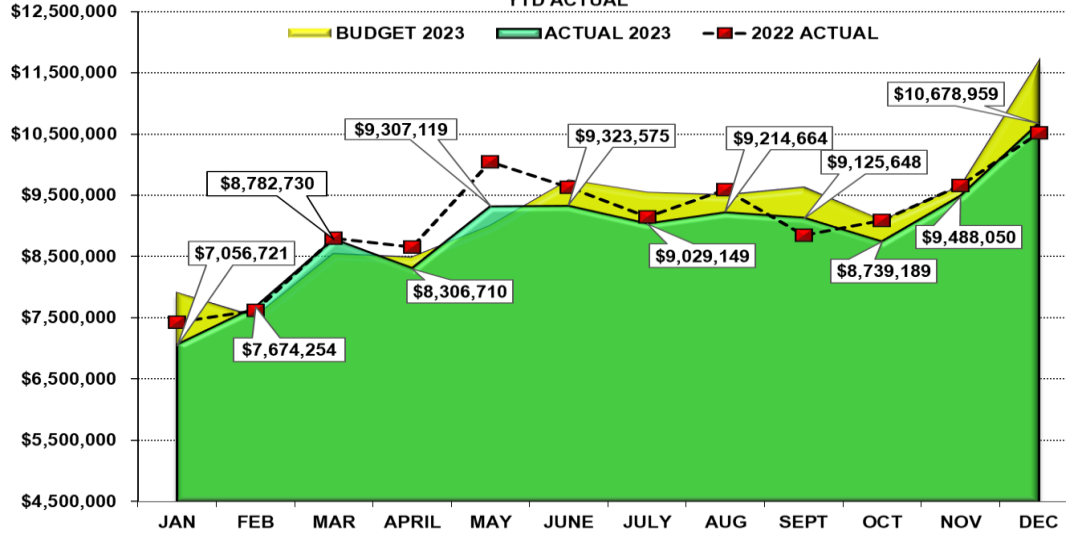


DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – December 2023

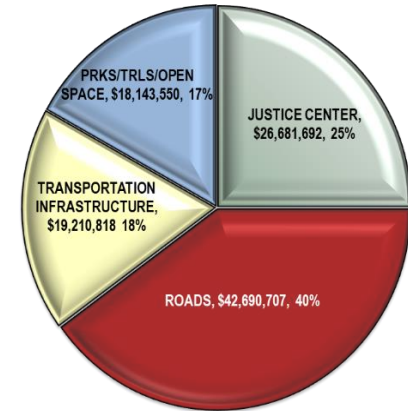
TOTAL SALES AND USE TAX DOLLARS COLLECTED - 2023 BUDGET vs 2023 ACTUAL YTD ACTUAL



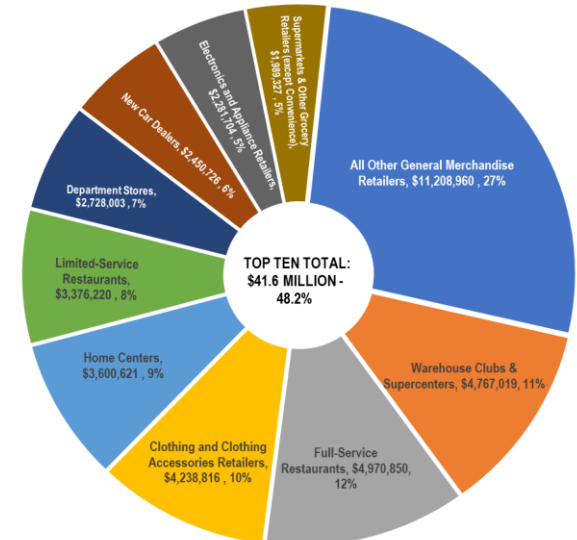
Tax Type	2023 Budget	2023 Actual	2022 Actual	'23 vs '22 YTD %	'23 vs '22 YTD \$ (+/-)
Sales Tax	\$ 90,919,261	\$ 86,268,210	\$ 87,197,281	-1.1% *	\$ (929,071)
Auto Use	12,488,600	\$ 13,205,437	12,754,184	3.5%	\$ 451,253
Building Use	6,930,504	\$ 7,253,120	9,081,056	-20.1%	\$ (1,827,936)
TOTAL	\$ 110,338,365	\$ 106,726,767	\$ 109,032,521	-2.1%	\$ (2,305,754)

* Sales Tax decrease is due to audits for prior periods, totaling \$1,417,662 True current Year-to-Date Sales Tax is \$84,850,548. '23 Budget vs '23 Actual is a -6.7% decrease overall.

SALES AND USE TAX SUMMARY BY PURPOSE YEAR-TO-DATE December 2023 - \$106,726,767



Top Ten North American Industry Code Cumulative % of Sales Tax Revenue Earned Through December 2023 - Total Sales Tax Collected \$86,268,210



Sales & Use Tax Comparison 2019 through 2023

