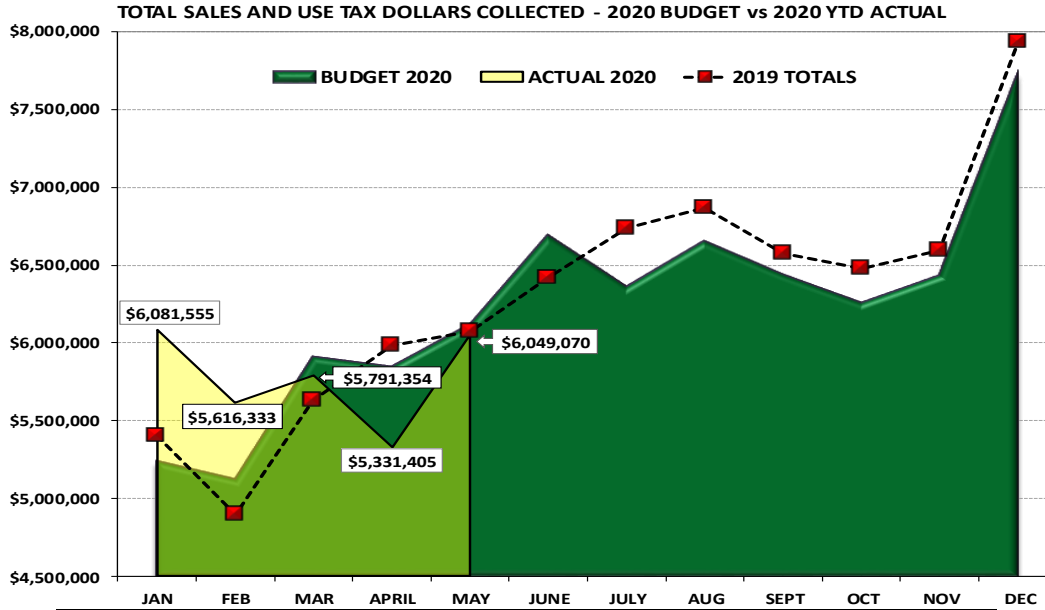
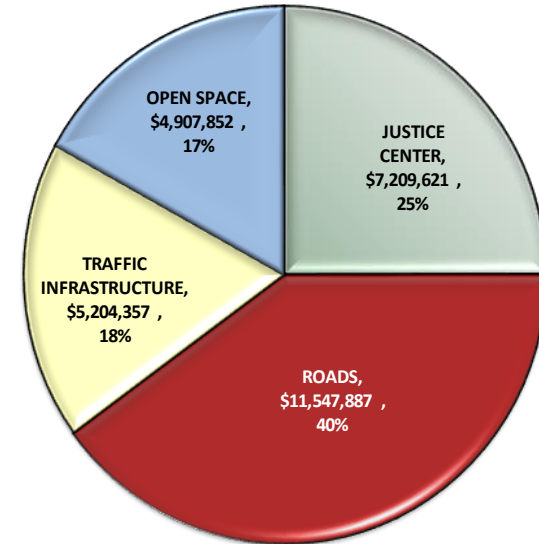


# DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – May 2020



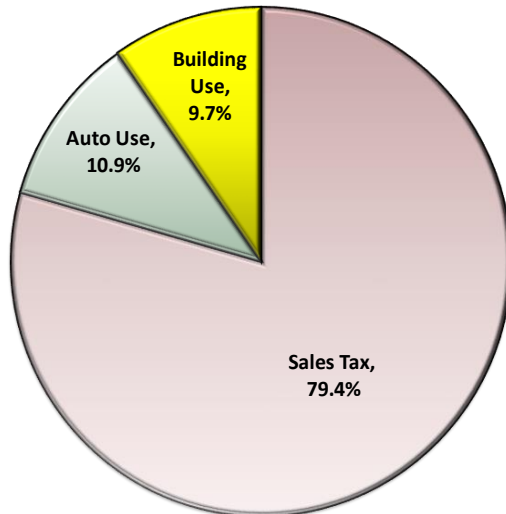
## SALES AND USE TAX SUMMARY BY PURPOSE YEAR-TO-DATE MAY 2020 - \$28,869,717



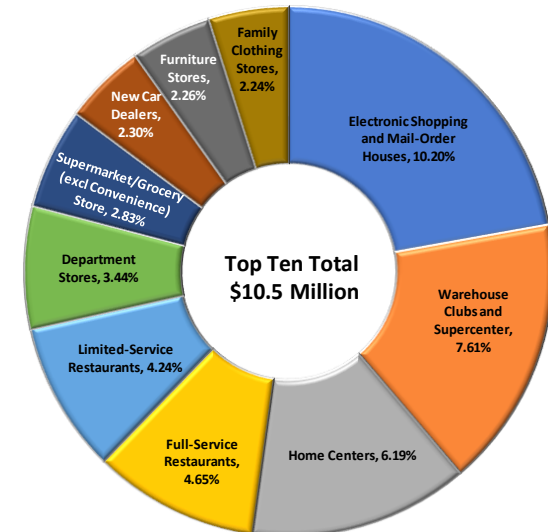
Tax Type	2020 Budget	2020 Actual	2019 Actual	'20 vs '19 YTD %	'20 vs '19 YTD \$ (+/-)
Sales Tax	\$ 22,076,586	\$ 22,930,075	\$ 21,665,301	5.8% *	\$ 1,264,774
Auto Use	3,691,800	3,150,622	3,870,796	-18.6%	\$ (720,174)
Building Use	2,475,941	2,789,020	2,448,769	13.9%	\$ 340,251
<b>TOTAL</b>	<b>\$ 28,244,327</b>	<b>\$ 28,869,717</b>	<b>\$ 27,984,866</b>	<b>3.2%</b>	<b>\$ 884,851</b>

\* Sales Tax increase is partially due to collections for prior periods, totaling \$719,525. True current Year-to-Date Sales Tax is \$22,210,550. '20 Budget vs '20 Actual is a 0.6% increase overall.

Sources as a % of Total Taxes Collected

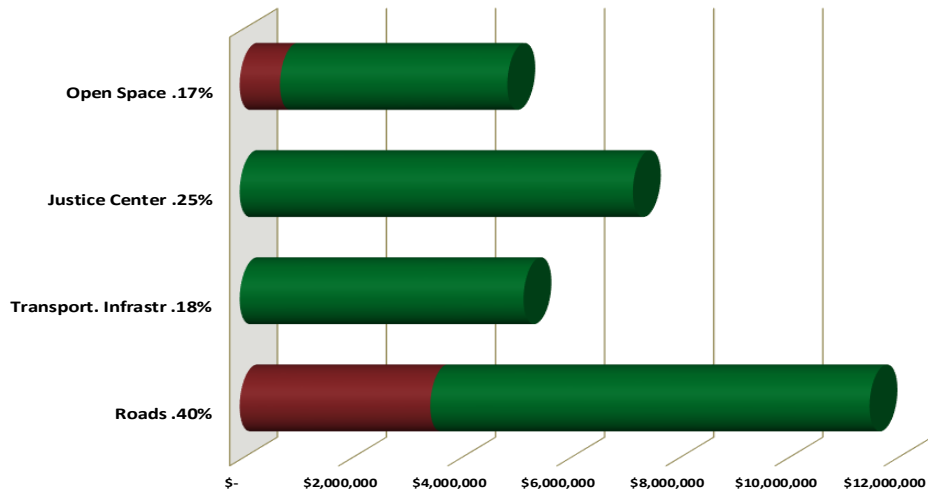


Top 10 North American Industry Codes - Cumulative Percentage of Total Sales Tax Revenue Earned through May 2020 - \$22,930,075



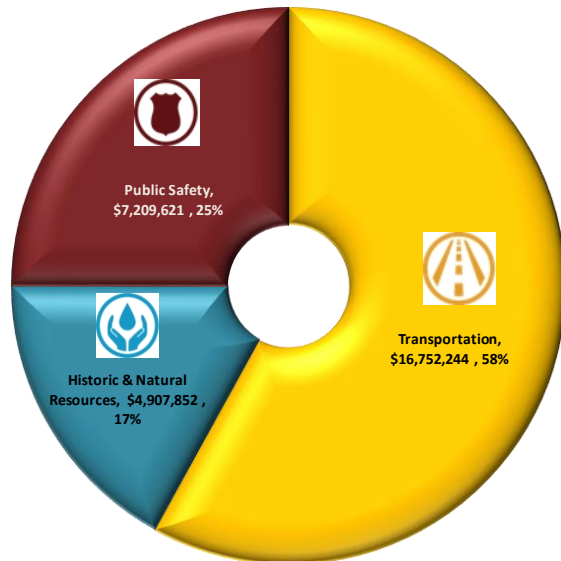
# DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – May 2020 (continued)

Sales & Use Tax Allocation by Fund through May 2020

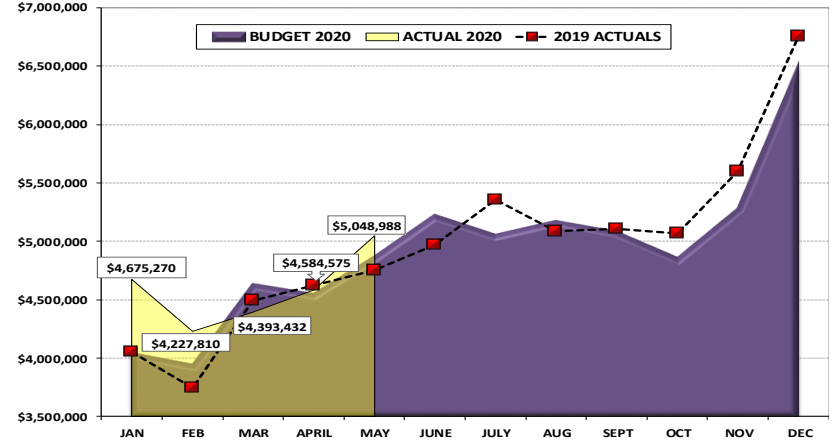


THROUGH May 2020	TOTAL S&U TAX COLLECTED	Municipal Sharebacks	Net DC Funds	% of Municipal Sharebacks
Roads .40%	\$ 11,547,887	\$ 3,495,577	\$ 8,052,310	30.3%
Transport. Infrastr. .18%	\$ 5,204,357	\$ -	\$ 5,204,357	0.0%
Justice Center .25%	\$ 7,209,621	\$ -	\$ 7,209,621	0.0%
Open Space .17%	\$ 4,907,852	\$ 739,986	\$ 4,167,866	15.1%
<b>YTD TOTAL</b>	<b>\$ 28,869,717</b>	<b>\$ 4,235,563</b>	<b>\$ 24,634,154</b>	

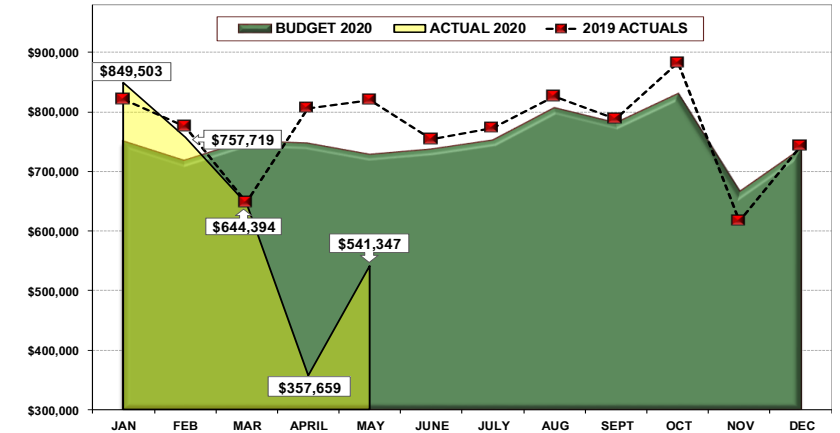
Alignment to Board of County Commissioners  
Core Priorities through May 2020 - \$28,869,717



SALES TAX DOLLARS COLLECTED - 2020 BUDGET vs 2020 YTD ACTUAL



AUTO USE TAX DOLLARS COLLECTED - 2020 BUDGET vs 2020 YTD ACTUAL



BUILDING USE TAX DOLLARS COLLECTED - 2020 BUDGET vs 2020 YTD ACTUAL

