

Sedalia Water and Sanitation District

Water System Improvements



Sedalia Water and Sanitation District

SIGNIFICANT CHALLENGES

- Reliability of Existing Infrastructure
- Aged and Undersized System- Frequent Breaks
 - 115K spent in 2020 and 2021, 34K in 7 years prior
- Number of Taps Versus Operating Expenses
- Limited Financial Capabilities/Revenue Sources

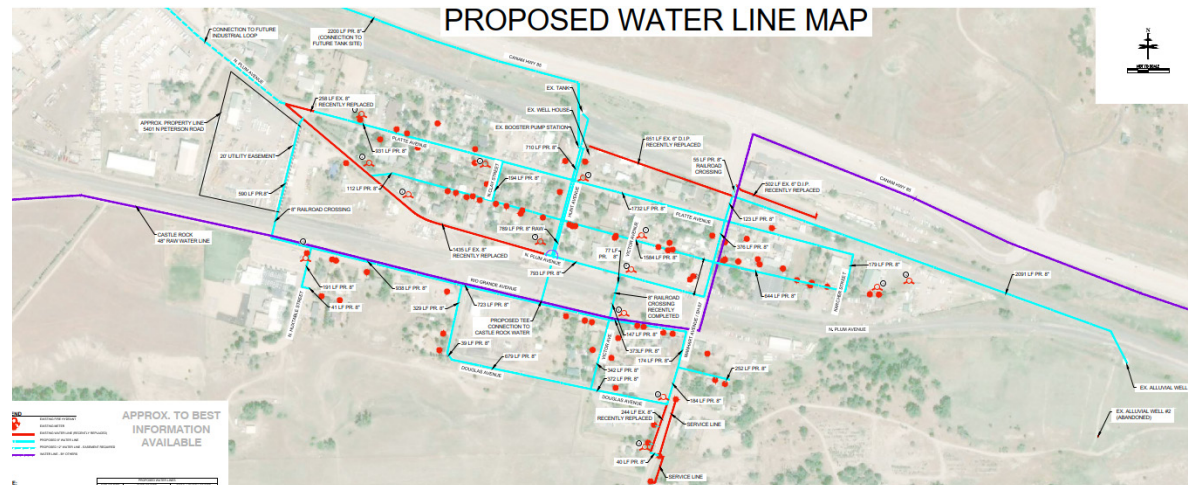


INVESTMENT IS VITAL FOR CONTINUED WATER SERVICE

Sedalia Water and Sanitation District

PROPOSED PROJECT

- Replacing Water Infrastructure
- Upsizing and Adding New Pipes
- There are NO alternatives to provide clean and reliable water.



Sedalia Water and Sanitation District

HOW CAN WE FIX WATER DISTRIBUTION SYSTEM?

- USDA Grant/Loan- 8.3M
 - 3.5M Grant
 - 4.8M Loan
- District Considering Ballot Question
- Property Tax Revenue Increase
- **VOTE REQUIRED!!**

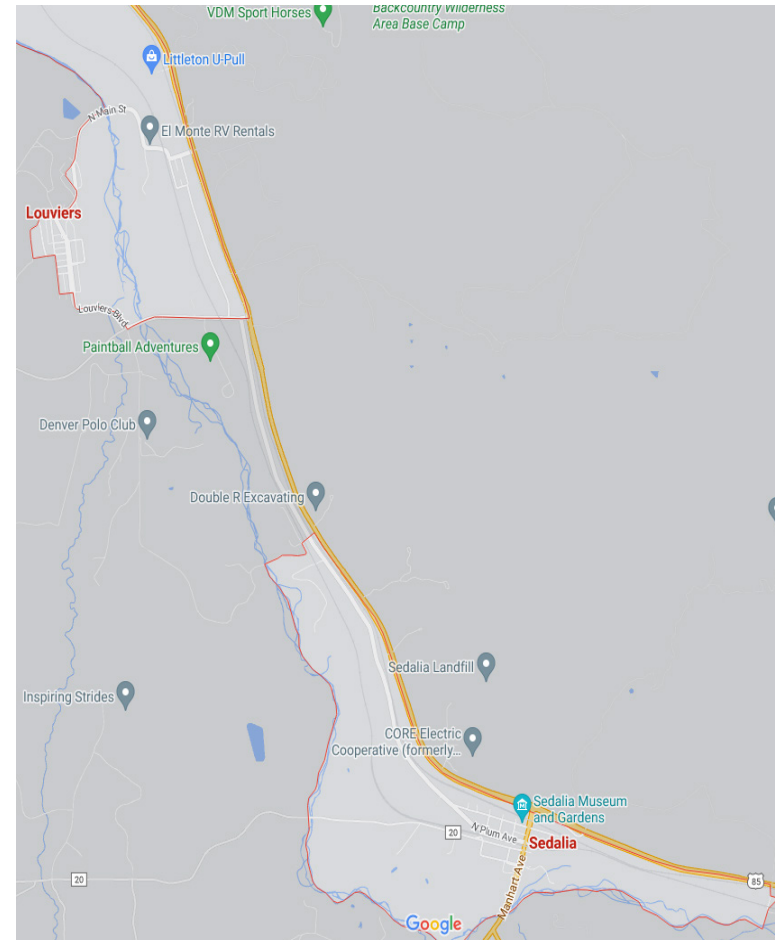


Sedalia Water and Sanitation District

PARTNERSHIPS ARE VITAL

- Districts Along Corridor
- Castle Rock Water
- County

~CORRIDOR WIDE
INVESTMENTS AND
IMPROVEMENTS ARE
CRITICAL~



Sedalia Water and Sanitation District

SWSD REQUEST FOR FUNDING

- Total Project Costs= \$8,257,602
- ARPA Fund Request: \$2,653,134
- Design, Due Diligence, Portion of Construction, Emergency Repair
- Timeframe:
 - 8/22, 8/30 Community Meetings
 - 9/6- Finalize Ballot Question

DISTRICT CAN UTILIZE FUNDING IMMEDIATELY

Sedalia Water and Sanitation District

QUESTIONS?

