

Agenda Item

DATE: SEPTEMBER 13, 2022 – 1:30 P.M.
TO: DOUGLAS COUNTY BOARD OF COUNTY COMMISSIONERS
FROM: DOUG DEBORD, COUNTY MANAGER
SUBJECT: **2023 BUDGET WORK SESSION**

Staff will provide an update on the 2023 budgeting process. The focus in the first half of this work session will be revenue forecasts and the second half will be a presentation from Public Works Engineering on the Capital Improvement Projects budget and other requests.