



Shiloh House

Community - it's what we are, it's where we are.

FAMILY RESOURCE PAVILION PHASE II

ARPA FUNDING PROPOSAL

MISSION STATEMENT

Shiloh House offers youth and families support and services to overcome challenges, enhancing their success in the community.

PHASE II EXPANSION

The need to expand Phase II at the Family Resource Pavilion (FRP) is increasingly important due to the unfortunate mental health crisis that COVID-19 has created in communities throughout the country. Now, more than ever, families are needing additional support in order to sustain stability as a family unit. Respite care allows parents, foster parents and caregivers the opportunity to retain a youth in their home long-term and prevent the need for out of home placement. Respite stays allow both youth and families an opportunity to reset and identify what supports are needed in order for the entire family to be successful. There are currently 12 respite beds and with the expansion we would have the ability to add additional beds should the counties determine a need. The current school which serves day treatment youth, youth on the autism spectrum (CASD classrooms), and respite youth who cannot attend their home school, would move to Phase II.

By moving the Respite and school programs to Phase II, additional office space will be created in the building allowing existing community partners who have identified the need for additional space, an area to expand. This will also allow for new partners (who have not yet been identified) to provide services at the FRP enhancing the current model of care. The innovative "one stop shop" model will be enhanced and further encourage families to reach out for resources and services in a proactive way, while having the opportunity to receive these services in one central location.

Additionally, Phase II will include a full size gym, creating a space for youth and families to participate in physical activities, which is an important component in promoting positive mental health and social emotional well-being. Youth will have the opportunity to rebuild their social engagement and social skills which were negatively impacted by the social isolation during COVID-19.

This project will create an excellent resource for Arapahoe and Douglas Counties as well as vital community partners to respond to COVID-19 and it's long term harmful economic consequences on families by providing a space to grow, heal and receive resources close to their residences for decades to come.

The FRP creates resources for under-served populations in child welfare and adolescent services by protecting and promoting their welfare, preventing abuse, neglect and exploitation of adolescents who also may be victims of trafficking. The program provides wrap-around support for at risk families through services that promotes children/adolescents (where appropriate) remaining safely with their families or returning to their families in a timely manner.

QUALIFIED CENSUS TRACT/POVERTY

Low-Income Housing Tax Credit Qualified Census Tracts must have 50 percent of households with incomes below 60 percent of the Area Median Gross Income (AMGI) or have a poverty rate of 25 percent or more. Difficult Development Areas (DDA) are areas with high land, construction and utility costs relative to the area median income and are based on Fair Market Rents, income limits, the 2010 census counts, and 5-year American Community Survey (ACS) data. While Phase II of the FRP is located in Centennial (which is not a QCT), 99% of the youth served at Shiloh House are eligible for Medicaid, which is also an automatic qualifier for free & reduced lunch program (National School Lunch Program).





Shiloh House

Community - it's what we are, it's where we are.

FAMILY RESOURCE PAVILION PHASE II

ARPA FUNDING PROPOSAL DATA

| Programs w/ All Counties | YTD | 2020 | 2019 |
|----------------------------|------------|------------|------------|
| Community Outreach (FRP) | 39 | 64 | 68 |
| Day Treatment (CASD) | 10 | 15 | 18 |
| Day Treatment (Centennial) | 1 | 10 | 13 |
| Respite Beds | 65 | 150 | 208 |
| Outpatient | 50 | 105 | 98 |
| Outpatient (RR) | 89 | 161 | 269 |
| Total: | 254 | 505 | 674 |

PROGRAMS ADMINISTERED BY THE FAMILY RESOURCE PAVILION

ALL COUNTIES INCLUDED. REFERRALS FROM
ARAPAHOE & DOUGLAS

TOTAL YOUTH SERVED AT FRP 2019-YTD: 1,433

| ** Arapahoe & Douglas Only | YTD | 2020 | 2019 |
|---|-----------|------------|------------|
| Community Outreach (FRP) | 39 | 59 | 63 |
| % Arapahoe | 97% | 94% | 95% |
| % Douglas | 3% | 6% | 5% |
| Day Treatment (CASD) | 6 | 9 | 10 |
| % Arapahoe | 33% | 45% | 60% |
| % Douglas | 67% | 55% | 40% |
| Day Treatment (Centennial) | 1 | 8 | 10 |
| % Arapahoe | 100% | 75% | 90% |
| % Douglas | 0% | 25% | 10% |
| Family Resource Pavilion Respite | 64 | 148 | 193 |
| % Arapahoe | 63% | 69% | 83% |
| % Douglas | 37% | 31% | 17% |
| Outpatient | 50 | 105 | 98 |
| % Arapahoe | 80% | 85% | 85% |
| % Douglas | 20% | 15% | 15% |
| Outpatient (RR) | 89 | 161 | 269 |
| % Arapahoe | 100% | 100% | 100% |
| % Douglas | 0% | 0% | 0% |

PROGRAMS ADMINISTERED BY THE FAMILY RESOURCE PAVILION (ARAPAHOE & DOUGLAS YOUTH ONLY*)

*ALL OUTPATIENT PROGRAMS INCLUDED IN DATA

| Qualified Census Tract Data | 2019-YTD QCT Yes | 2019-YTD QCT No |
|-----------------------------|------------------|-----------------|
| Day Treatment/Respite | 35 | 173 |
| Outpatient | 58 | 199 |
| Total: | 93 | 374 |
| % | 19.6** | 81.4** |

Yes 100% Arapahoe No 100% Douglas

** Data reflected is through June 10th, 2021 so percentages will increase

QUALIFIED CENSUS TRACT/POVERTY

**OUT OF THE 1,433 YOUTH SERVED 2019-YTD ONLY 467 ADDRESSES ARE REPRESENTED IN THIS DATA. 33% OF THE YOUTH SERVED ARE IN COUNTY CUSTODY OR ADDRESS WAS NOT LISTED THEREFORE WE DO NOT HAVE DATA SHOWING WHETHER THEY RESIDE IN A QCT. MULTIPLE COUNTIES ARE REPRESENTED IN THIS QCT DATA, HOWEVER ALL YOUTH WERE REFERRED BY ARAPAHOE OR DOUGLAS COUNTY. 99% OF THE YOUTH SERVED AT SHILOH HOUSE ARE ELIGIBLE FOR MEDICAID, WHICH IS ALSO AN AUTOMATIC QUALIFIER FOR FREE & REDUCED LUNCH PROGRAM.