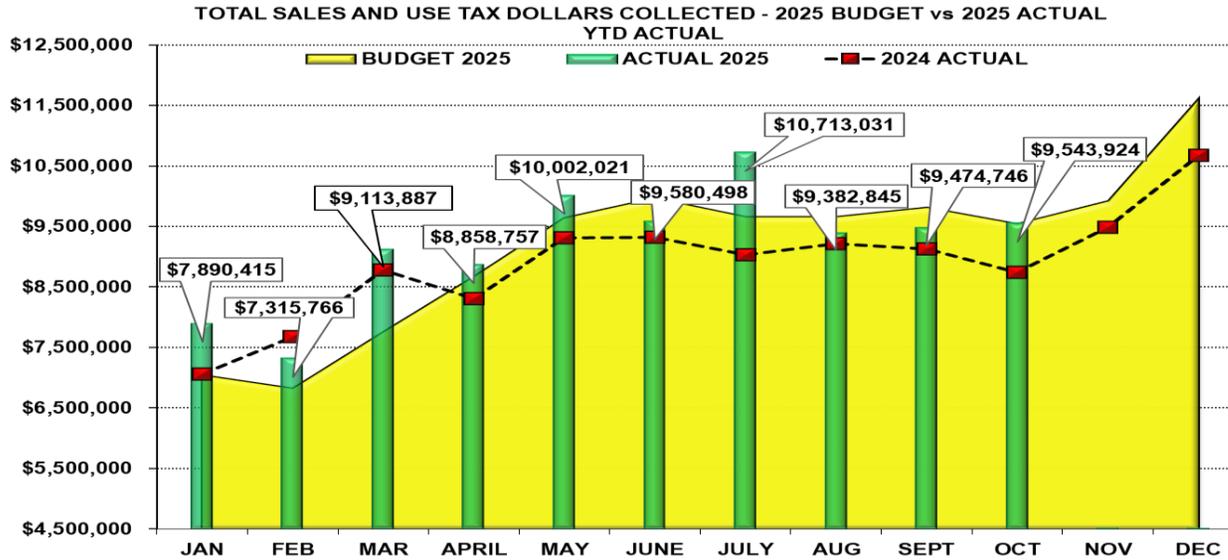
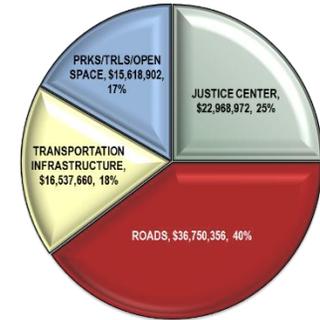


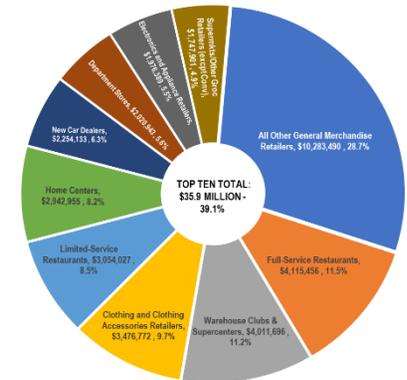
# DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – OCTOBER 2025



SALES AND USE TAX SUMMARY BY PURPOSE YEAR-TO-DATE  
OCTOBER 2025 - \$91,875,890



Top Ten North American Industry Code Cumulative % of Sales Tax Revenue Earned September  
2025 - Total Sales Tax Collected \$74,958,810

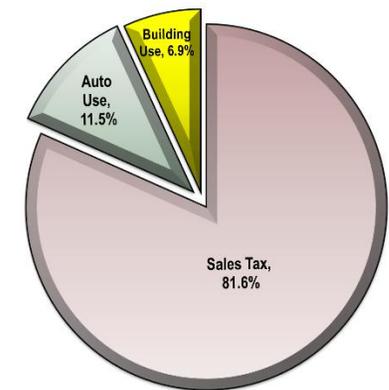


Tax Type	2025 Budget	2025 Actual	2024 Actual	'25 vs '24 YTD %	'25 vs '24 YTD \$ (+/-)
Sales Tax	\$ 71,440,278	\$ 74,958,810	\$ 69,395,199	8.0% *	\$ 5,563,611
Auto Use	10,834,109	\$ 10,556,063	10,477,725	0.7%	\$ 78,338
Building Use	6,303,726	\$ 6,361,017	6,029,746	5.5%	\$ 331,271
<b>TOTAL</b>	<b>\$ 88,578,113</b>	<b>\$ 91,875,890</b>	<b>\$ 85,902,670</b>	<b>7.0%</b>	<b>\$ 5,973,220</b>

\* Sales Tax increase is due to audits for prior periods, totaling \$2,479,977. True current Year-to-Date Sales Tax is \$72,478,833. '25 Budget vs '25 Actual is a 1.5% increase overall.

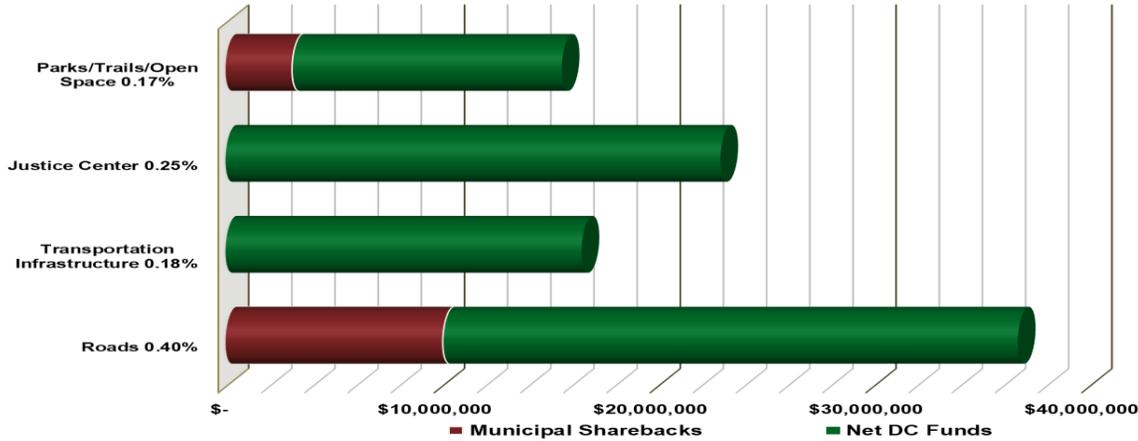
THROUGH OCTOBER ONLINE SALES VS STORE SALES						
Year	Total Sales Tax Received	Online Sales	% of Overall Online Sales	Store Sales	% of Overall Store Sales	Online vs Store (+/-)
2021	\$ 61,832,702	\$ 36,637,489	59%	\$ 25,195,213	41%	\$ (11,442,276)
2022	\$ 70,258,080	\$ 41,215,911	59%	\$ 29,042,169	41%	\$ (12,173,742)
2023	\$ 70,106,372	\$ 29,849,057	43%	\$ 40,257,315	57%	\$ 10,408,258
2024	\$ 70,693,151	\$ 31,394,922	44%	\$ 39,298,229	56%	\$ 7,903,307
2025	\$ 74,958,810	\$ 35,111,310	47%	\$ 39,847,500	53%	\$ 4,736,190

Revenue Sources as a % of Total Taxes Collected



# DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – OCTOBER 2025 (continued)

### Sales & Use Tax Allocation by Fund - October 2025



Through October 2025	Total S&U Tax Collected	Municipal Sharebacks	Net DC Funds	% of Municipal Sharebacks
Roads 0.40%	36,750,356	10,107,840	26,642,516	27.5%
Transportation Infrastructure 0.18%	16,537,660	-	16,537,660	0.0%
Justice Center 0.25%	22,968,972	-	22,968,972	0.0%
Parks/Trails/Open Space 0.17%	15,618,902	3,123,671	12,495,231	20.0%
<b>YTD TOTAL</b>	<b>\$ 91,875,890</b>	<b>\$ 13,231,511</b>	<b>\$ 78,644,379</b>	

Alignment to Board of County Commissioners  
Core Priorities through October 2025 - \$91,875,890

