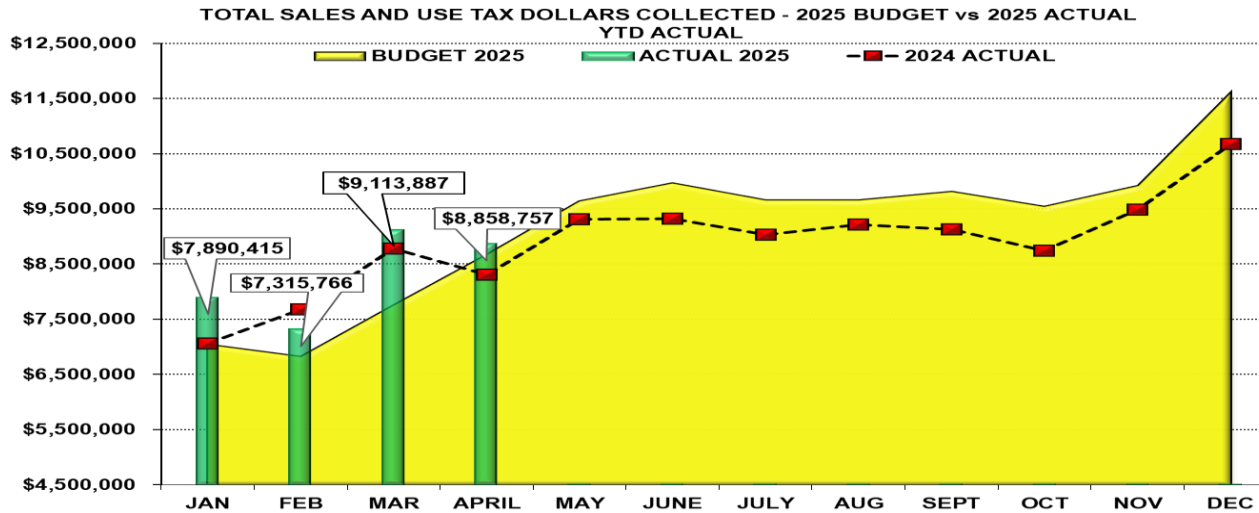


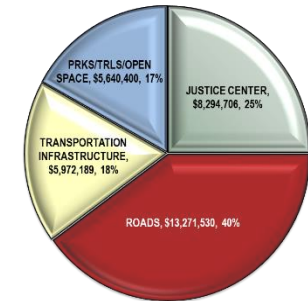
DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – APRIL 2025



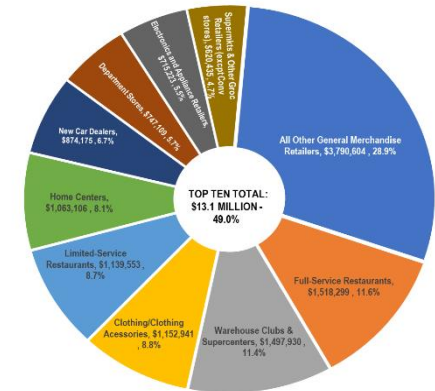
Tax Type	2025 Budget	2025 Actual	2024 Actual	'25 vs '24 YTD %	'25 vs '24 YTD \$ (+/-)
Sales Tax	\$ 23,384,964	\$ 26,800,992	\$ 25,668,248	4.4% *	\$ 1,132,744
Auto Use	4,169,580	4,221,603	4,240,644	-0.4%	\$ (19,041)
Building Use	2,744,162	2,156,230	2,756,944	-21.8%	\$ (600,714)
TOTAL	\$ 30,298,706	\$ 33,178,825	\$ 32,665,836	1.6%	\$ 512,989

* Sales Tax increase is due to audits for prior periods, totaling \$411,508. True current Year-to-Date Sales Tax is \$26,389,484. '25 Budget vs '25 Actual is a 12.8% increase overall.

SALES AND USE TAX SUMMARY BY PURPOSE YEAR-TO-DATE
April 2025 - \$33,178,825

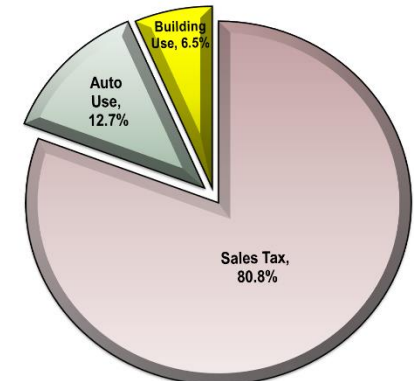


Top Ten North American Industry Code Cumulative % of Sales Tax Revenue Earned April 2025 -
Total Sales Tax Collected \$26,800,992

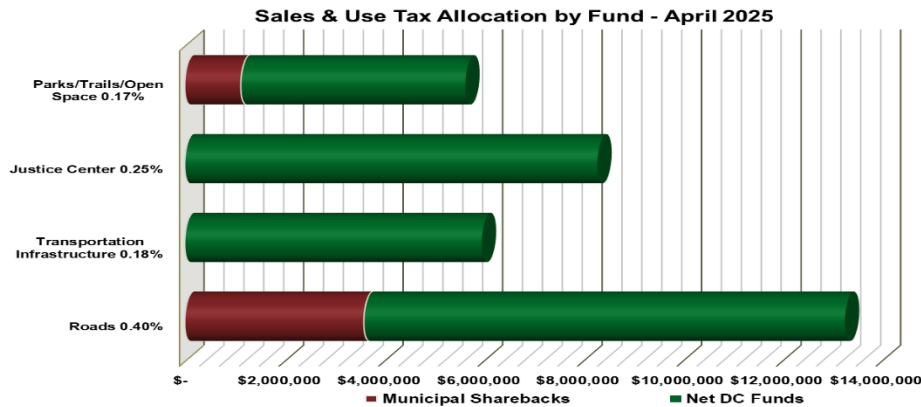


THROUGH APRIL ONLINE SALES VS STORE SALES						
Year	Total Sales Tax Received	Online Sales	% of Overall Online Sales	Store Sales	% of Overall Store Sales	Online vs Store (+/-)
2021	\$ 21,801,966	\$ 12,663,962	58%	\$ 9,138,004	42%	\$ (3,525,958)
2022	\$ 24,797,320	\$ 14,355,988	58%	\$ 10,441,332	42%	\$ (3,914,656)
2023	\$ 25,536,429	\$ 10,981,156	43%	\$ 14,555,273	57%	\$ 3,574,117
2024	\$ 25,668,248	\$ 11,934,098	46%	\$ 13,734,150	54%	\$ 1,800,051
2025	\$ 26,800,992	\$ 12,676,514	47%	\$ 14,124,478	53%	\$ 1,447,964

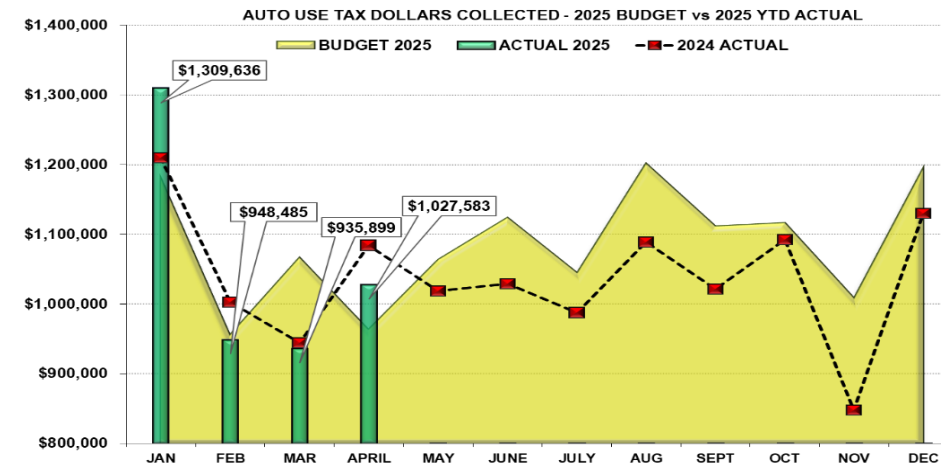
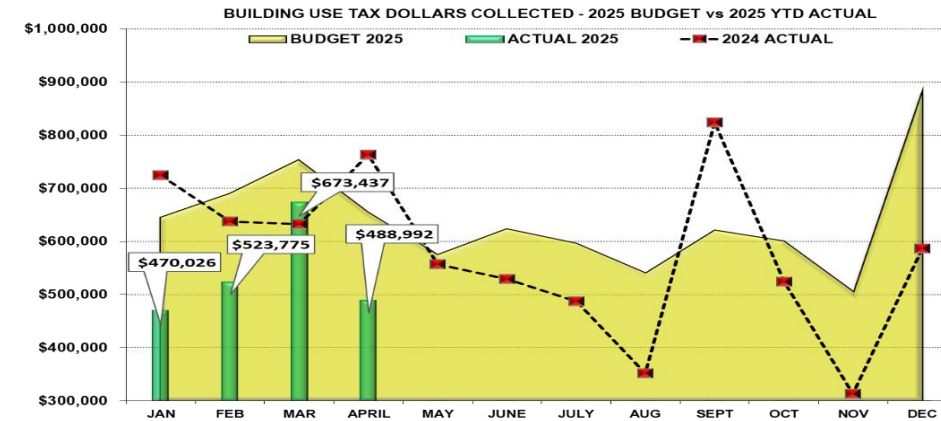
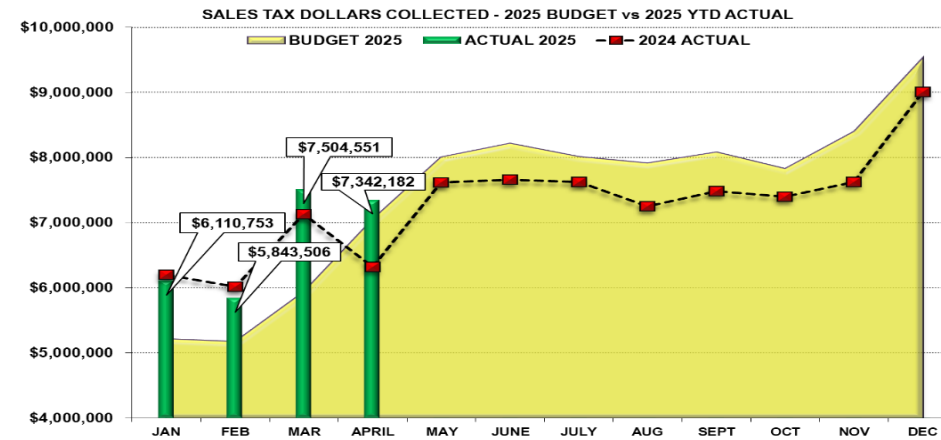
Revenue Sources as a % of Total Taxes Collected



DOUGLAS COUNTY SALES AND USE TAX COLLECTION STATUS – April 2025 (continued)



Through April 2025	Total S&U Tax Collected	Municipal Sharebacks	Net DC Funds	% of Municipal Sharebacks
Roads 0.40%	13,271,530	3,601,469	9,670,061	27.1%
Transportation Infrastructure 0.18%	5,972,189	-	5,972,189	0.0%
Justice Center 0.25%	8,294,706	-	8,294,706	0.0%
Parks/Trails/Open Space 0.17%	5,640,400	1,128,080	4,512,320	20.0%
YTD TOTAL \$	33,178,825	\$ 4,729,549	\$ 28,449,276	



Alignment to Board of County Commissioners
Core Priorities through April 2025 - \$33,178,825

