

Plan Summary - REGION 12- DOUGLAS | 2-Year Plan Years 2025.2026

Status	Due Date	Date Plan Submitted	Projected Spending on Approved Uses	Administrative Costs
Approved	09/15/2024	01/08/2025	\$1,767,815.00	\$52,906.21
Current Funding to Date	Funding Requested	Funding Balance (Funding - Requested)	Expenditures	Funding Balance (Funding - Expenditures)
\$7,890,402.00	\$2,390,095.66	\$5,500,306.34	\$622,280.66	\$7,268,121.34

Approved Uses

Approved Use Section	Approved Use Area	Approved Use	Description	Amount
TREATMENT	ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS	Pre-arrest diversion strategies	Support pre-arrest diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH issues.	\$399,000.00
TREATMENT	TREAT OPIOID USE DISORDER (OUD)	Withdrawal management services	Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.	\$14,027.36
RECOVERY	SUPPORT PEOPLE IN TREATMENT AND RECOVERY	Counseling, peer-support, recovery case management, and residential treatment	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.	\$409,330.64
RECOVERY	SUPPORT PEOPLE IN TREATMENT AND RECOVERY	Transportation to treatment or recovery programs	Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.	\$67,800.95
PREVENTION	PREVENT MISUSE OF OPIOIDS	Media prevention campaigns	Funding media campaigns to prevent opioid misuse.	\$217,325.00
PREVENTION	PREVENT MISUSE OF OPIOIDS	School and community prevention and education programs	Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.	\$62,000.00

Approved Use Section	Approved Use Area	Approved Use	Description	Amount
OPIOID ABATEMENT PLANNING & COORDINATION	LEADERSHIP, PLANNING AND COORDINATION	Infrastructure, staffing at government or not-for-profit agencies	Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list. Exhibit A Language: Support infrastructure and staffing for collaborative cross-systems coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD (e.g., health care, primary care, pharmacies, PDMPs, etc.).	\$145,424.84
OPIOID ABATEMENT PLANNING & COORDINATION	TRAINING	Collaborative cross-systems coordination infrastructure and staffing	Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.)	\$400,000.00
ADDITIONAL AREAS	OPIOID ABATEMENT ADMIN COSTS	Opioid Abatement Administrative Costs	Administrative costs for any of the approved purposes on this list.	\$52,906.21

Administrative Costs Description

At this time, Douglas County continues to provide in kind administrative support for Region 12

Amendments

Submission Date	Status	Amount	Approved Use	Description	Amount of Change
3/11/2025	Submitted	\$307,118.28			
			Collaborative cross-systems coordination infrastructure and staffing	<p>Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.) </p>	\$202,118.28
			Counseling, peer-support, recovery case management, and residential treatment	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.	\$105,000.00
			Opioid Abatement Administrative Costs	Administrative costs for any of the approved purposes on this list.	\$0.00
5/6/2025	Submitted	\$0.00			
			Withdrawal management services	Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.	-\$235,422.14
			Counseling, peer-support, recovery case management, and residential treatment	Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.	\$235,422.14
			Opioid Abatement Administrative Costs	Administrative costs for any of the approved purposes on this list.	\$0.00
7/9/2025	Submitted	\$12,756.21			
			Withdrawal management services	Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.	-\$177,243.79
			Pre-arrest diversion strategies	Support pre-arrest diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH issues.	\$190,000.00
			Opioid Abatement Administrative Costs	Administrative costs for any of the approved purposes on this list.	\$0.00

Expenditure Reports

Date Submitted	Status	Total Expenditures on This Report
	Open	\$0.00
	Open	\$0.00