

## Plan Summary - REGION 12- DOUGLAS | 2-Year Plan Years 2025.2026

| Status                  | Due Date          | Date Plan Submitted                   | Projected Spending on Approved Uses | Administrative Costs                     |
|-------------------------|-------------------|---------------------------------------|-------------------------------------|------------------------------------------|
| Approved                | 09/15/2024        | 01/08/2025                            | \$6,147,705.00                      | \$52,906.21                              |
| Current Funding to Date | Funding Requested | Funding Balance (Funding - Requested) | Expenditures                        | Funding Balance (Funding - Expenditures) |
| \$7,890,402.00          | \$6,769,985.66    | \$1,120,416.34                        | \$622,280.66                        | \$7,268,121.34                           |

**Approved Uses**

| Approved Use Section | Approved Use Area                                      | Approved Use                                                                  | Description                                                                                                                                                                                                                                               | Amount         |
|----------------------|--------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| TREATMENT            | ADDRESS THE NEEDS OF CRIMINAL JUSTICE-INVOLVED PERSONS | Pre-arrest diversion strategies                                               | Support pre-arrest diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH issues.                                                                                                                                           | \$399,000.00   |
| TREATMENT            | TREAT OPIOID USE DISORDER (OUD)                        | Withdrawal management services                                                | Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.                                                                                                                                  | \$3,414,027.36 |
| RECOVERY             | SUPPORT PEOPLE IN TREATMENT AND RECOVERY               | Counseling, peer-support, recovery case management, and residential treatment | Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.                                                         | \$745,318.64   |
| RECOVERY             | SUPPORT PEOPLE IN TREATMENT AND RECOVERY               | Transportation to treatment or recovery programs                              | Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.                                                                                                              | \$167,702.95   |
| PREVENTION           | PREVENT MISUSE OF OPIOIDS                              | Media prevention campaigns                                                    | Funding media campaigns to prevent opioid misuse.                                                                                                                                                                                                         | \$217,325.00   |
| PREVENTION           | PREVENT MISUSE OF OPIOIDS                              | School and community prevention and education programs                        | Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others. | \$506,000.00   |

| Approved Use Section                     | Approved Use Area                     | Approved Use                                                         | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Amount       |
|------------------------------------------|---------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| OPIOID ABATEMENT PLANNING & COORDINATION | LEADERSHIP, PLANNING AND COORDINATION | Infrastructure, staffing at government or not-for-profit agencies    | Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.<br>Exhibit A Language: Support infrastructure and staffing for collaborative cross-systems coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD (e.g., health care, primary care, pharmacies, PDMPs, etc.). | \$245,424.84 |
| OPIOID ABATEMENT PLANNING & COORDINATION | TRAINING                              | Collaborative cross-systems coordination infrastructure and staffing | Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.)                                                                                                                                                                                                                                                                                                                                               | \$400,000.00 |
| ADDITIONAL AREAS                         | OPIOID ABATEMENT ADMIN COSTS          | Opioid Abatement Administrative Costs                                | Administrative costs for any of the approved purposes on this list.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$52,906.21  |

### **Administrative Costs Description**

At this time, Douglas County continues to provide in kind administrative support for Region 12

**Amendments**

| Submission Date | Status    | Amount       | Approved Use                                                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Amount of Change |
|-----------------|-----------|--------------|-------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 3/11/2025       | Submitted | \$307,118.28 | Collaborative cross-systems coordination infrastructure and staffing          | <p><span style="background-color: rgb(255, 255, 255); font-size: 14px; color: rgb(68, 68, 68);">Support infrastructure and staffing for collaborative cross-system coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD and any co-occurring SUD/MH conditions, or implement other strategies to abate the opioid epidemic described in this opioid abatement strategy list (e.g., health care, primary care, pharmacies, PDMPs, etc.)</span></p> | \$202,118.28     |
|                 |           |              | Counseling, peer-support, recovery case management, and residential treatment | Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.                                                                                                                                                                                                                                                                               | \$105,000.00     |
|                 |           |              | Opioid Abatement Administrative Costs                                         | Administrative costs for any of the approved purposes on this list.                                                                                                                                                                                                                                                                                                                                                                                                             | \$0.00           |
| 5/6/2025        | Submitted | \$0.00       | Withdrawal management services                                                | Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.                                                                                                                                                                                                                                                                                                                                                        | -\$235,422.14    |
|                 |           |              | Counseling, peer-support, recovery case management, and residential treatment | Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.                                                                                                                                                                                                                                                                               | \$235,422.14     |
|                 |           |              | Opioid Abatement Administrative Costs                                         | Administrative costs for any of the approved purposes on this list.                                                                                                                                                                                                                                                                                                                                                                                                             | \$0.00           |
| 7/9/2025        | Submitted | \$12,756.21  | Withdrawal management services                                                | Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.                                                                                                                                                                                                                                                                                                                                                        | -\$177,243.79    |
|                 |           |              | Pre-arrest diversion strategies                                               | Support pre-arrest diversion and deflection strategies for persons with OUD and any co-occurring SUD/MH issues.                                                                                                                                                                                                                                                                                                                                                                 | \$190,000.00     |
|                 |           |              | Opioid Abatement Administrative Costs                                         | Administrative costs for any of the approved purposes on this list.                                                                                                                                                                                                                                                                                                                                                                                                             | \$0.00           |

| Submission Date | Status    | Amount         | Approved Use                                                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Amount of Change |
|-----------------|-----------|----------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|
| 10/23/2025      | Submitted | \$4,379,890.00 | Withdrawal management services                                                | Support evidence-based withdrawal management services for people with OUD and any co-occurring mental health conditions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$3,400,000.00   |
|                 |           |                | School and community prevention and education programs                        | <p><span style="font-size: 14px;">Funding evidence-based prevention programs in schools or evidence-informed school and community education programs and campaigns for students, families, school employees, school athletic programs, parent-teacher and student associations, and others.</span></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$444,000.00     |
|                 |           |                | Transportation to treatment or recovery programs                              | Provide or support transportation to treatment or recovery programs or services for persons with OUD and any co-occurring SUD/MH conditions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$99,902.00      |
|                 |           |                | Counseling, peer-support, recovery case management, and residential treatment | Provide counseling, peer-support, recovery case management and residential treatment with access to medications for those who need it to persons with OUD and any co-occurring SUD/MH conditions.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$335,988.00     |
|                 |           |                | Infrastructure, staffing at government or not-for-profit agencies             | <p>Invest in infrastructure or staffing at government or not-for-profit agencies to support collaborative, cross-system coordination with the purpose of preventing overprescribing, opioid misuse, or opioid overdoses, treating those with OUD and any co-occurring SUD/MH conditions, supporting them in treatment or recovery, connecting them to care, or implementing other strategies to abate the opioid epidemic described in this opioid abatement strategy list.</p><p><br></p><p><span style="background-color: rgb(255, 255, 255); color: rgb(68, 68, 68);">Exhibit A Language: Support infrastructure and staffing for collaborative cross-systems coordination to prevent opioid misuse, prevent overdoses, and treat those with OUD (e.g., health care, primary care, pharmacies, PDMPs, etc.).</span></p> | \$100,000.00     |
|                 |           |                | Opioid Abatement Administrative Costs                                         | Administrative costs for any of the approved purposes on this list.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0.00           |

**Expenditure Reports**

| Date Submitted | Status | Total Expenditures on This Report |
|----------------|--------|-----------------------------------|
|                | Open   | \$0.00                            |
|                | Open   | \$0.00                            |
|                |        |                                   |