

**Douglas County Government, Colorado**

CARES Potential Budget as of 8/17/20

(based on current known needs and eligible expenses as determined by DOLA)

Including but not limited to:

**Testing and Tracing Allocation** **\$ 6,024,897**

Tri-County Health  
STRIDE  
Consulting

**County Wide Services** **\$ 6,024,897**

Direct aid through Human Services  
Winter Shelter Network  
Small Business Grants  
Foodbank Support  
BASE/Child Care Assistance  
Public Awareness Campaign

**Douglas County Specific Costs** **\$ 10,063,347**

PPE purchases  
Not For Profit Organizations Support  
Additional overtime/repurposing  
Vaccine distribution - COVID  
Plasma Donation  
IT Upgrades  
IT Temporary Employees  
DA and Facilities  
Coroner training/remote assistance  
Clerk & Recorder - Election costs  
Motor Vehicle Overtime  
Motor Vehicle Temps  
Additional Human Services employees/temps  
Human Services County Admin allocation/overtime  
Human Services Laptops  
Sheriff Overtime  
Parks/Open Space overtime/facilities  
Facility Improvements  
PPE Storage  
Co-responder PPE/telemedicine  
Protect our Neighbors Infrastructure Match  
County Website  
Alternate Care Facility  
Fire District support

**Allocations to Municipalities**

Castle Rock	\$ 3,486,031
Parker	\$ 2,876,671
Lone Tree	\$ 1,231,675
Castle Pines	\$ 380,359
Larkspur	\$ 36,608
	<b>\$ 8,011,344</b>

**Total Allocation from DOLA to Douglas County** **\$ 30,124,485**